

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Indicative Annual Procurement Plan for FY 2021 (updated as of November 3, 2020)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment-Available at Procurement Service	Regional Office -All End Users	No	Negotiated Procurement - 53.5 -Agency to Agency -DBM-PS	N/A	N/A	N/A	Quarterly	GOP	3,891,011.94	3,891,011.94		See consolidated PPMP CY 2021 for details
	ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	1,171,723.40	1,171,723.40		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Various Office Equipment and Accessories - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	407,815.00	407,815.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Various - Computer Supplies - Consumables-Non Procurement Service	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	478,225.00	478,225.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	527,710.00	527,710.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery Photocopier accessories and supplies	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	267,945.60	267,945.60		See consolidated PPMP CY 2021 for details
101	Supply and Deliverhy of Photographic or filming or video equipment	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	January - March 2021	January - March 2021	as per GAA approved	as per GAA approved	GOP	17,969.00	17,969.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Common Janitorial, Cleaning equipment and Supplies non-procurement service	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	215,081.00	215,081.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery Common Electrical Supplies	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	29,224.00	29,224.00		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Hardware supplies	Regional Office -All End Users	YES	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GOP	459,258.00	459,258.00		See consolidated PPMP CY 2021 for details

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101	Supply and Delivery of Lighting and fixtures and accessories	Regional Office -All End Users	YES	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GOP	13,534.00	13,534.00		See consolidated PPMP CY 2021 for details
101	Spare parts , accessories, and supplies for motor vehicles	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,892,333.20	1,892,333.20		See consolidated PPMP CY 2021 for details
101	Supply and Delivery of Medical Supplies	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	16,538.00	16,538.00		See consolidated PPMP CY 2021 for details
101	SERVICES	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	16,538.00	16,538.00		See consolidated PPMP CY 2021 for details
101	Repair and Maintenance for Photocopier	Regional Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	55,672.00	55,672.00		See consolidated PPMP CY 2021 for details
101	Cleaning/Maintenance for Airconditioning	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	133,900.00	133,900.00		See consolidated PPMP CY 2021 for details
101	Newsletters for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	80,000.00	80,000.00		See consolidated PPMP CY 2021 for details
101	Newspaper subscription fro local and National News paper	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	86,400.00	86,400.00		See consolidated PPMP CY 2021 for details
101	Paid advertisement, newspapers and articles for DENR activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	60,000.00	60,000.00		See consolidated PPMP CY 2021 for details
101	Posters for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. - June 2021	Jan. - June 2021	as per GAA approved	as per GAA approved	GOP	106,032.00	106,032.00		See consolidated PPMP CY 2021 for details
101	Tarpaulin printing services (all sizes) and Tarpaulin with stand for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	31,500.00	31,500.00		See consolidated PPMP CY 2021 for details
101	PRINTING SERVICE, Reproduction/ Printing of SES forms	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GOP	2,500.00	2,500.00		See consolidated PPMP CY 2021 for details
101	Radio Programs (30 hrs/quarter) for DENR activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	30,000.00	30,000.00		See consolidated PPMP CY 2021 for details
101	Rental Services, motor/van vehicles for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	6,000.00	6,000.00		See consolidated PPMP CY 2021 for details
101	Rental Services, Tables and Chairs for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	7,650.00	7,650.00		See consolidated PPMP CY 2021 for details
101	Repair and Maintenance of SCUBA Regulator	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	5,000.00	5,000.00		See consolidated PPMP CY 2021 for details
101	Repair for Fax Machine	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,000.00	1,000.00		See consolidated PPMP CY 2021 for details
101	Repair for ICT Equipment	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	81,900.00	81,900.00		See consolidated PPMP CY 2021 for details
101	Repair and Maintenance for motor vehicles - major repair (including replacement of parts and labor)	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	53,500.00	53,500.00		See consolidated PPMP CY 2021 for details
101	Repair for camera	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	2,600.00	2,600.00		See consolidated PPMP CY 2021 for details
101	Repair for Comfort Room	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	500.00	500.00		See consolidated PPMP CY 2021 for details
101	Repair for Computer	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	12,000.00	12,000.00		See consolidated PPMP CY 2021 for details

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101	Repair for laptops/Notebooks	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	650.00	650.00		See consolidated PPMP CY 2021 for details
101	Repair for Printer	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	20,800.00	20,800.00		See consolidated PPMP CY 2021 for details
101	Repair for Sliding door/window	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	650.00	650.00		See consolidated PPMP CY 2021 for details
101	Repair for Water Dispenser	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,000.00	1,000.00		See consolidated PPMP CY 2021 for details
101	Repair of Scanner	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,950.00	1,950.00		See consolidated PPMP CY 2021 for details
101	T-SHIRT, Polo, jacket/sweatshirt with logo for DENR Activities	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	35,000.00	35,000.00		See consolidated PPMP CY 2021 for details
101	Upgrading of computer	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GOP	20,000.00	20,000.00		See consolidated PPMP CY 2021 for details
101	Electricity Connection Monthly Bill	Regional Office -All End Users	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	4,200,000.00	4,200,000.00		See consolidated PPMP CY 2021 for details
101	Internet Connection Monthly Bill (13 individual internet connections)	Regional Office -All End Users	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	1,016,856.00	1,016,856.00		See consolidated PPMP CY 2021 for details
	Telephone bills	Regional Office -All End Users	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	579,000.00	579,000.00		See consolidated PPMP CY 2021 for details
101	Water Connection Monthly Bill	Regional Office -All End Users	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GOP	540,000.00	540,000.00		See consolidated PPMP CY 2021 for details
101	Service courier for Records documents -out source	Regional Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GOP	180,000.00	180,000.00		See consolidated PPMP CY 2021 for details
101	Provision of 4 Security guard - Security Services - Out Source	Regional Office -All End Users	YES	Competitive Bidding	Oct. 2020	Nov. 2021	as per GAA approved	as per GAA approved	GOP	1,550,000.00	1,550,000.00		See consolidated PPMP CY 2021 for details
101	Provision of 8 Driver personnel Driver Services - Out Source	Regional Office -All End Users	YES	Competitive Bidding	Oct. 2020	Nov. 2021	as per GAA approved	as per GAA approved	GOP	2,600,000.00	2,600,000.00		See consolidated PPMP CY 2021 for details
101	Provision of 8 Janitor personnel - Janitorial Services - Out Source	Regional Office -All End Users	YES	Competitive Bidding	Oct. 2020	Nov. 2021	as per GAA approved	as per GAA approved	GOP	1,240,000.00	1,240,000.00		See consolidated PPMP CY 2021 for details
101	Local Travel for DENR employees (Airline tickets)	Regional Office -All End Users	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GOP	600,000.00	600,000.00		See consolidated PPMP CY 2021 for details
	CAPITAL OUTLAY												
101	Information and Communication Technology Equipment	PMD	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	870,000.00		870,000.00	See consolidated PPMP CY 2021 for details
101	Other Structures	CDD-PAMBCS(WILDLIFE)	NO	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	See consolidated PPMP CY 2021 for details
101	Technical and Scientific Equipment	Enforcement Div.	NO	Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	4,060,000.00		4,060,000.00	See consolidated PPMP CY 2021 for details
101	Technical and Scientific Equipment	CDD-NGP	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	160,000.00		160,000.00	See consolidated PPMP CY 2021 for details
	Catering Services, Hotel, venue, and room accommodations for Learning Events, Workshops, Meetings and Conferences of DERN XI												
101	1. DAVAO CITY - CATEGORY A - LIVE IN HOTEL/RESORT (BEACH OR GARDEN)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	1,719,000.00	1,719,000.00		See consolidated PPMP CY 2021 for details

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101	2. DAVAO CITY - CATEGORY B - LIVE OUT_HOTEL/RESORT (BEACH OR GARDEN)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	282,000.00	282,000.00		See consolidated PPMP CY 2021 for details
101	3. DAVAO CITY (CATEGORY C - A CATERING WITHIN DENR)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	2,187,050.00	2,187,050.00		See consolidated PPMP CY 2021 for details
101	4 DAVAO CITY (CATEGORY C - B CATERING WITHIN DENR)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	6,298,500.00	6,298,500.00		See consolidated PPMP CY 2021 for details
101	5. DAVAO CITY (CATEGORY D_OUTSIDE DENR PREMISES)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	344,000.00	344,000.00		See consolidated PPMP CY 2021 for details
101	A. PROVINCE_DAVAO DEL SUR (CATEGORY D_CATERING SERVICES)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	256,000.00	256,000.00		See consolidated PPMP CY 2021 for details
101	B. PROVINCE_DAVAO ORIENTAL (CATEGORY D_CATERING SERVICES)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	346,000.00	346,000.00		See consolidated PPMP CY 2021 for details
101	C. PROVINCE- DAVAO DE ORO (CATEGORY D_CATERING)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	433,000.00	433,000.00		See consolidated PPMP CY 2021 for details
101	D. PROVINCE_DAVAO OCCIDENTAL (CATEGORY D_CATERING SERVICES)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	93,500.00	93,500.00		See consolidated PPMP CY 2021 for details
101	E. PROVINCE_DAVAO DEL NORTE (CATEGORY D_CATERING SERVICES)	Regional Office -All End Users	YES	Ordering Agreement-Competitive Bidding	Nov. 2020	Dec. 2021	as per GAA approved	as per GAA approved	GoP	214,000.00	214,000.00		See consolidated PPMP CY 2021 for details


Prepared by :


MARY GRACE C. AGBISIT
 Head, BAC Secretariat

Recommended by:


JUDITH CABRENICA
 BAC Chairman

Approved by :


ATTY. MA. MERCEDES V. DUMAGAN
 Head of the Procuring Entity
 Date: **NOV 04 2020**