

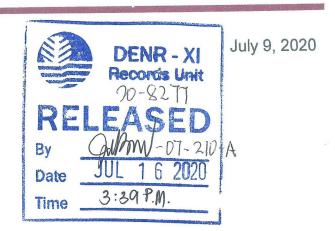
Republic of the Philippines

Department of Environment and Natural Resources

Office of the Regional Executive Director
Regional Office XI, Km. 7, Lanang, Davao City, 8000 Philippines
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ROWENA CANDICE M. RUIZ

Executive Director V
Technical Support Office
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas jr. Road, Ortigas Center
Pasig City, Philippines 1605



Dear Ma'am,

Pursuant to Section 7.3.3 Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, we are submitting a copy of the duly approved FY 2021 Indicative Annual Procurement Plan (APP) of the DENR Regional Office XI, Km. 7, Lanang, Davao City.

For your information and perusal.

Sincerely yours,

RUTH M. TAWANTAWAN, CESO II

Regional Executive Director

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Indicative Annual Procurement Plan for FY 2021

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity So					E	stimated Budget	(PhP)	Remarks (brief description of Project)
(PAP)	P) Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	and the same of th	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(bitel description of Project)
	AVAILABLE AT PROCUREMENT SERVICE STORES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment- Available at Procurement Service	Regional Office - All End Users	No	Negotiated Procurement - 53.5 - Agency to Agency -DBM-PS	N/A	N/A	N/A	Quarterly	GOP	3,128,373.73	3,128,373.73		
	ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	1,171,723.40	1,171,723.40		
	Supply and Delivery of Various Office Equipment and Accessories - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	407,815.00	407,815.00		
101	Supply and Delivery of Various - Computer Supplies - Consumables-Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	478,225.00	478,225.00		
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	527,710.00	527,710.00		
101	Supply and Delivery Photocopier accessories and supplies	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	267,945.60	267,945.60		
101	Supply and Deliverhy of Photographic or filming or video equipment	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	January - March 2021	January - March 2021	as per GAA approved	as per GAA approved	GOP	17,969.00	17,969.00		
101	Suppy aand Delivery of Coommon Janitorial, Cleaning equipment and Supplies non- procurement service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	215,081.00	215,081.00		
101	Supply and Delivery Common Electrical Supplies	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	29,224.00	29,224.00		
101	Supply and Delivery of Hardware supplies	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	459,258.00	459,258.00		
101	Supply and Delivery of Lighting and fixtures and accessories	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	13,534.00	13,534.00		
101	Spare parts , accessories, and supplies for motor vehicles	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,892,333.20	1,892,333.20		
101	Supply and Delivery of Medical Supplies	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	16,538.00	16,538.00		

- Constitution of the last of	SERVICES											
11	Repair and Maitenace for Photocopier	Regional Office - All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	55,672.00	55,672.00	
	Cleaning/Maintenance for Airconditioning	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	133,900.00	133,900.00	
01	Newsletters for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	80,000.00	80,000.00	
	Newpaper subscription fro local and National News paper	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Monthly	Quarterly	as per GAA approved	as per GAA approved	GOP	86,400.00	86,400.00	
CANDROOM PROPERTY	Paid advertisement, newpapers and articles for DENR activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	60,000.00	60,000.00	
01	Posters for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan June 2021	Jan June 2021	as per GAA approved	as per GAA approved	GOP	106,032.00	106,032.00	
01	Tarpaulin printing services (all sizes) and Tarpaulin with stand for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	31,500.00	31,500.00	
01	PRINTING SERVICE, Reproduction/ Printing of SES forms	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	April 2021	April 2021	as per GAA approved	as per GAA approved	GOP	2,500.00	2,500.00	
01	Radio Programs (30 hrs/quarter) for DENR acitivities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved as per GAA	GOP	30,000.00	30,000.00	
01	Rental Services, motor/van vehicles for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	approved as per GAA	GOP	6,000.00	6,000.00	
01	Rental Services, Tables and Chairs for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises As the need	as per GAA approved as per GAA	approved as per GAA	GOP	7,650.00	7,650.00	
01	Repair and Maintenance of SCUBA Regulator	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	arises As the need	approved as per GAA	approved as per GAA	GOP	5,000.00	5,000.00	
01	Repair for Fax Machine	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises As the need	arises As the need	approved as per GAA	approved as per GAA	GOP	1,000.00	1,000.00	
101	Repair for ICT Equipment	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	arises	arises	approved	approved	GOP	81,900.00	81,900.00	
101	Repair and Maintenance for motor vehicles - major repair (including replacement of parts and labor)	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	53,500.00	53,500.00	
101	Repair for camera	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	2,600.00	2,600.00	
101	Repair for Comfort Room	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	500.00	500.00	
101	Repair for Computer	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	12,000.00	12,000.00	
101	Repair for laptops/Notebooks	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	650.00	650.00	
101	Repair for Printer	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	20,800.00	20,800.00	
101	Repair for Sliding door/window	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	650.00	650.00	
101	Repair for Water Dispenser	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved as per GAA	GOP	1,000.00	1,000.00	
101	Repair of Scanner	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	approved	GOP	1,950.00	1,950.00	
101	T-SHIRT, Polo, jacket/sweatshirt with logo for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	35,000.00	35,000.00	

	Upgrading of computer	Regional Office -		Negotiated Procurement - 53.9 -	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	20,000.00	20,000.00		
01	Opgraving of computer	All End Users	NO	Small Value Procurement			as per GAA	as per GAA	000	1 000 000 00	4 000 000 00		
01	Electricity Connection Monthly Bill	Regional Office - All End Users	NO	Direct Contracting	N/A	N/A	approved	approved	GOP	4,200,000.00	4,200,000.00		
01	Internet Connection Monthly Bill (13 individual internet connections)	Regional Office - All End Users	NO	Direct Contracting	N/A	N/A	as per GAA approved	as per GAA approved	GOP	1,016,856.00	1,016,856.00		
101	Water Connection Monthly Bill	Regional Office - All End Users	NO	Direct Contracting	N/A	N/A	as per GAA approved	as per GAA approved	GOP	540,000.00	540,000.00		.,
101	Service courier for Records documents -out source	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GOP	180,000.00	180,000.00		
	Provision of 4 Security guard - Security Services - Out Source	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020	Oct. 2020	as per GAA approved	as per GAA approved	GOP	1,550,000.00	1,550,000.00		
101	Provision of 8 Driver personnel Driver Services - Out Source		YES	Competitive Bidding	Oct. 2020	Oct. 2020	as per GAA approved	as per GAA approved	GOP	2,600,000.00	2,600,000.00		
101	Provision of 8 Janitor personnel - Janitorial	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020	Oct. 2020	as per GAA approved	as per GAA approved	GOP	1,240,000.00	1,240,000.00		
101	Services - Out Source Local Travel for DENR employees (Airline tickets)	Regional Office -	NO	Direct Contracting	N/A	N/A	as per GAA approved	as per GAA approved	GOP	600,000.00	600,000.00		
101	CAPITAL OUTLAY	All Elia Oscio	NO										
-	Office improvement for :												
101	a. Director's Quarter	Admin. Div.	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	
101	b. Weliness Hub	Admin. Div.	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	
101	c. Storage Facility (For newly delivered supplies and materials)	GSS	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	
	Procurement of Office Equipment Including repair and maintenance.												
101	A. Photocopier (to replace existing outmoded and worn-out unit)	HRD Section	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	60,000.00		60,000.00	
	b. LCDs (1 LCD to be installed in the Conference Room -built in and 1 LCD for mobile use in different activities within Region	LIDD Cookies	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	110,000.00		110,000.00	
101	b. DLSR camera (for documentation)	HRD Section	NO			Jan. 2021	as per GAA	as per GAA approved	GoP	130,000.00		130,000.00	
101	d. Document Reader	HRD Section	NO	NP-53.9 - Small Value Procurement	Jan. 2021 Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	60,000.00		60,000.00	
101	Procurement of IT Equipment/Sofwares	HRD Section	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	approved	chhiosog			·		
	Laptop computers	HRD Section	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	165,000.00		165,000.00	
101	Desktop computers	PMD	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	G ₀ P	6,000,000.00		6,000,000.00	
101	Procurement of Service Vehicles (service vehicle for PMD monitoring activities)	PMD	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,500,000.00		1,500,000.00	
101	Procurement of Technical Equipments for Implementation of Forest Protection Plan.		- page 45										

101	Catering Services, Hotel, venue, and room accommodations for Learning Events, Workshops, Meetings and Conferences of DERN XI	Regional Office - All End Users	YES	Ordering Agreement-Competitive Bidding	Oct. 2020	Oct. 2020	as per GAA approved	as per GAA approved	GOP	8,105,050.00	8,105,050.00	-	
101	c. CTD Ground Water Sensor (Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	270,000.00		270,000.00	
101	b. Automated Water Level Station(Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	11	GoP	400,000.00		400,000.00	
101	a. Automated Weather Station installed (Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved		GoP	810,000.00		810,000.00	
	Operationalization of Watershed (Instrument watershed instrumentation established (5))												
101	Purchased of Geotagging Equipment - android GPS with Camera	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	400,000.00		400,000.00	
101	Procurement and Updating of IT Equipment and network devices	SMD	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	
101	b. DSLR Camera set with Telescopic lens.	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved		GoP	200,000.00		200,000.00	
101	a. GPS with camera	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	80,000.00		80,000.00	

Prepared by:

Recommended by:

Approved by:

ATTY. CHELIN JOAN G. SONZA-ALUG
Head, BAC Secretariat

MARCIA G. TSAP BAC Chairman

RUTH M. TAWANTAWAN, CESO I Head of the Procuring Entity

Date: JUL 0 9 2022