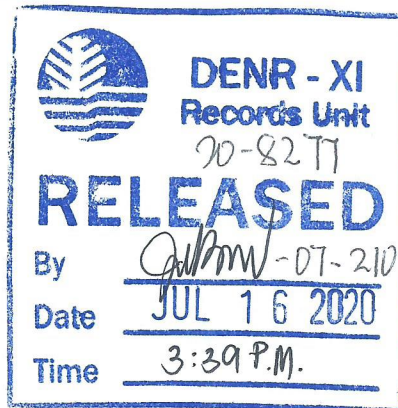




Republic of the Philippines
Department of Environment and Natural Resources
Office of the Regional Executive Director
Regional Office XI, Km. 7, Lanang, Davao City, 8000 Philippines
Telephone Nos. (082) 2340811/2332779/2345599
Email: oredenrx1@yahoo.com.ph Website: r11.denr.gov.ph

ROWENA CANDICE M. RUIZ
Executive Director V
Technical Support Office
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas jr. Road, Ortigas Center
Pasig City, Philippines 1605



July 9, 2020

Dear Ma'am,

Pursuant to Section 7.3.3 Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, we are submitting a copy of the duly approved FY 2021 Indicative Annual Procurement Plan (APP) of the DENR Regional Office XI, Km. 7, Lanang, Davao City.

For your information and perusal.

Sincerely yours,


RUTH M. TAWANTAWAN, CESO II
Regional Executive Director

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment- Available at Procurement Service	Regional Office - All End Users	No	Negotiated Procurement - 53.5 - Agency to Agency -DBM-PS	N/A	N/A	N/A	Quarterly	GOP	3,128,373.73	3,128,373.73		
	ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	1,171,723.40	1,171,723.40		
101	Supply and Delivery of Various Office Equipment and Accessories - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	407,815.00	407,815.00		
101	Supply and Delivery of Various - Computer Supplies - Consumables-Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	478,225.00	478,225.00		
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	527,710.00	527,710.00		
101	Supply and Delivery Photocopier accessories and supplies	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	267,945.60	267,945.60		
101	Supply and Delivery of Photographic or filming or video equipment	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	January - March 2021	January - March 2021	as per GAA approved	as per GAA approved	GOP	17,969.00	17,969.00		
101	Supply and Delivery of Common Janitorial, Cleaning equipment and Supplies non-procurement service	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	215,081.00	215,081.00		
101	Supply and Delivery Common Electrical Supplies	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	29,224.00	29,224.00		
101	Supply and Delivery of Hardware supplies	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	459,258.00	459,258.00		
101	Supply and Delivery of Lighting and fixtures and accessories	Regional Office - All End Users	YES	Competitive Bidding	Oct. 2020 & Quarterly	Oct. 2020 & Quarterly	as per GAA approved	as per GAA approved	GOP	13,534.00	13,534.00		
101	Spare parts , accessories, and supplies for motor vehicles	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,892,333.20	1,892,333.20		
101	Supply and Delivery of Medical Supplies	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	16,538.00	16,538.00		

	SERVICES												
101	Repair and Maitenance for Photocopier	Regional Office - All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	55,672.00	55,672.00		
101	Cleaning/Maintenance for Airconditioning	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	133,900.00	133,900.00		
101	Newsletters for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	80,000.00	80,000.00		
101	Newspaper subscription fro local and National News paper	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Monthly	Quarterly	as per GAA approved	as per GAA approved	GOP	86,400.00	86,400.00		
101	Paid advertisement, newspapers and articles for DENR activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	60,000.00	60,000.00		
101	Posters for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Jan. - June 2021	Jan. - June 2021	as per GAA approved	as per GAA approved	GOP	106,032.00	106,032.00		
101	Tarpaulin printing services (all sizes) and Tarpaulin with stand for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	31,500.00	31,500.00		
101	PRINTING SERVICE, Reproduction/ Printing of SES forms	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	April 2021	April 2021	as per GAA approved	as per GAA approved	GOP	2,500.00	2,500.00		
101	Radio Programs (30 hrs/quarter) for DENR activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	Quarterly	Quarterly	as per GAA approved	as per GAA approved	GOP	30,000.00	30,000.00		
101	Rental Services, motor/van vehicles for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	6,000.00	6,000.00		
101	Rental Services, Tables and Chairs for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	7,650.00	7,650.00		
101	Repair and Maintenance of SCUBA Regulator	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	5,000.00	5,000.00		
101	Repair for Fax Machine	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,000.00	1,000.00		
101	Repair for ICT Equipment	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	81,900.00	81,900.00		
101	Repair and Maintenance for motor vehicles - major repair (including replacement of parts and labor)	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	53,500.00	53,500.00		
101	Repair for camera	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	2,600.00	2,600.00		
101	Repair for Comfort Room	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	500.00	500.00		
101	Repair for Computer	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	12,000.00	12,000.00		
101	Repair for laptops/Notebooks	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	650.00	650.00		
101	Repair for Printer	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	20,800.00	20,800.00		
101	Repair for Sliding door/window	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	650.00	650.00		
101	Repair for Water Dispenser	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,000.00	1,000.00		
101	Repair of Scanner	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,950.00	1,950.00		
101	T-SHIRT, Polo, jacket/sweatshirt with logo for DENR Activities	Regional Office - All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	35,000.00	35,000.00		

[illegible]

101	a. GPS with camera	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	80,000.00		80,000.00	
101	b. DSLR Camera set with Telescopic lens.	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	200,000.00		200,000.00	
101	Procurement and Updating of IT Equipment and network devices	SMD	YES	Competitive Bidding	Oct.2020	Oct.2020	as per GAA approved	as per GAA approved	GoP	1,000,000.00		1,000,000.00	
101	Purchased of Geotagging Equipment - android GPS with Camera	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	400,000.00		400,000.00	
	Operationalization of Watershed (Instrument watershed instrumentation established (5))												
101	a. Automated Weather Station installed (Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	810,000.00		810,000.00	
101	b. Automated Water Level Station(Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	400,000.00		400,000.00	
101	c. CTD Ground Water Sensor (Padada Watershed)	CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2021	Jan. 2021	as per GAA approved	as per GAA approved	GoP	270,000.00		270,000.00	
101	Catering Services, Hotel, venue, and room accommodations for Learning Events, Workshops, Meetings and Conferences of DERN XI	Regional Office - All End Users	YES	Ordering Agreement-Competitive Bidding	Oct. 2020	Oct. 2020	as per GAA approved	as per GAA approved	GOP	8,105,050.00	8,105,050.00		

Prepared by :

Recommended by:

Approved by :

ATTY. CHELIN JOAN G. SONZA-ALUG
Head, BAC Secretariat

MARCIA G. TSAP
BAC Chairman

RUTH M. TAWANTAWAN, CESO II
Head of the Procuring Entity

Date: JUL 09 2022