

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Updated Annual Procurement Plan for FY 2020 (First Submission)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of ISRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Provision of 4 Security Services	Regional Office	YES	Competitive Bidding	11/11/2019	12/9/2019	12/11/2019	12/17/2019	GoP	1,513,868.00	1,513,868.00		For Security Services (Jan. to Dec. 31, 2020)
101	Provision of 8 Janitorial Services	Regional Office	YES	Competitive Bidding	11/13/2019	12/4/2019	12/18/2019	12/20/2019	GoP	1,237,510.08	1,237,510.08		For Janitorial Services (Jan. to Dec. 31, 2020)
101	Provision of 8 Service Drivers	Regional Office	YES	Competitive Bidding	11/20/2019	12/23/2019	1/7/2020	1/9/2020	GoP	2,563,849.92	2,563,849.92		For Manpower Services (Jan. to Dec. 31, 2020)
101	Supply and Delivery of Various office and computer Supplies-Common-Use Supplies and Equipment - Non Procurement Service	Regional Office	YES	Competitive Bidding	12/12/2019	12/23/2019	1/7/2020	1/16/2020	GoP	1,321,356.15	1,321,356.15		For Regular use of End Users (quarterly)
101	Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI Regional Office Under Lot 4 Davao City - Category D Catering Services outside DENR premises	Regional Office (Consolidated)	YES	Competitive Bidding	11/19/2019	11/30/2019	1/9/2020	1/9/2020	GoP	539,525.00	539,525.00		See Consolidated PPMP CY 2020 for Complete List of Activities.
		PAMBCS	YES	Competitive Bidding	11/19/2019	11/30/2019	1/9/2020	2/3/2020	GoP	17,400.00	17,400.00		Orientation for Women including School Children on Biodiversity wildlife Laws, Phil Eagle, Flying Fox and Taser Conservation (GAD program), on March 10, 2020 at Brgy. Delu Salumay, Marilog Dist., Davao City
		CDD-AFOCO	YES	Competitive Bidding	11/19/2019	11/30/2019	1/9/2020	2/3/2020	GoP	9,000.00	9,000.00		Preparation of Project Completion report and Sustainability Action Plan Cum Cacao Lafue Chain on June 10-11, 2020 at PO Bunkhouse, Brgy. Salsayay, Marilog District, Davao City
		CDD-PAMBCS	YES	Competitive Bidding	11/19/2019	11/30/2019	1/9/2020	2/3/2020	GoP	42,000.00	42,000.00		CEPA on the Celebration of 2020 World Wildlife Day on March 2, 2020 at DENR Conference Room, Lanang, Davao City
101	Ordering Agreement for the Provision of the Catering Services and Accommodations	Regional Office- conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	14,283,665.00	14,283,665.00		Lot-1 Davao City , Category A live In Hotel, Lot-2 Davao City, Category B live-in Hotel, Lot-3 Davao City, Category B live-in Hotel, Lot-3A Davao City, Category C -Catering Services within DENRXI Premises (30 pax and below), Lot-3B Davao City, Category C -Catering services , catering Services Services within DENRXI Premises (31 pax and above) Category E, live-in hotel (International Event), provinces: (Davao Oriental: category A-live-in hotel, Lot-7, Province of davao Oriental Category D, Note: See Consolidated PPMP CY 2020 for Complete List of Activities (not yet conducted)
101	Lot-1 Davao City , Category A live In Hotel	Reg'l Office- conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	7,173,690.00	7,173,690.00		See Consolidated PPMP CY 2020 for Complete List of Activities.
		CDD-PAMBCS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	99,900.00	99,900.00		Delaw Turo Learning Event with Provincial and Bureau Information Officers on March 10-11, 2020 at The Royal Mandaya Hotel , Davao City

		CDD-PAMBCS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/14/2020	GoP	384,784.00	384,784.00		ENR Frontline Course on Feb. 27 to March 2, 2020 at the Royal Manday Hotel, Davao City
101	Lot-2 Davao City, Category B live-in Hotel, Lot-2 Davao City, Category B live-in Hotel	Reg'l Office-conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	580,800.00	580,800.00		See Consolidated PPMP CY 2020 for Complete List of Activities.
		RPAO	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/12/2020	GoP	60,000.00	60,000.00		Delaw-laro Learning Event with Provincial and Bureau Information Officers on March 12-13, 2020, at World Palace Business center.
101	Lot-3A Davao City, Category C - Catering Services within DENRXI Premises (30 pax and below)	Reg'l Office-conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	1,650,350.00	1,650,350.00		See Consolidated PPMP CY 2020 for Complete List of Activities.
		SMD	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	1,600.00	1,600.00		Technical Meeting on the Boundary Conflict between the Provinces of Davao de Oro, Region II and Agusan del Sur, Region XIII, on Feb. 27, 2020 at DENR Conference Room, Lanang, Davao City
		CDD-NGPS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	3/18/2020	GoP	9,000.00	9,000.00		Enhanced National Greening Program (iNCP) CUM Disaster Resiliency Meeting, on March 11, 2020 at DENR Conference Room, Lanang, Davao City
		Admin. Div.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	3/5/2020	GoP	5,250.00	5,250.00		BAC Meeting, Bid Opening and Post-Qualification on March 11 & 13, 2020 respectively at DENR BAC Room, Lanang, Davao City (Supply and Delivery of Various Office Supplies Not Available At Procurement Service)
		CCD-PFMS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	11,250.00	11,250.00		Action Planning for the 2020 Targets or CBFM-CARP and Community Resource Management Framework and Five Year Workplan on March 6, 2020 at DENR Conference Room Lanang, Davao City
		CCD-PFMS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	11,250.00	11,250.00		Special Meeting Cum Regional Convergence initiative 1st Quarterly meeting on March 6, 2020 at the DENR Conference Room, Lanang, Davao City
		PMCC	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	8,750.00	8,750.00		Program Monitoring & Coordination center (PMCC) Project Diswal, Committee Meeting on March 2, 2020 at DENR Conference Room, Lanang, Davao City
		Admin. Div.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	3/13/2020	GoP	1,500.00	1,500.00		BAC Meeting, Post Qualification for the Supply And Delivery of Various Office and Computer Supplies Not Available at Procurement Service on Feb. 20, 2020 at BAC Conference Room, Lanang, Davao City
		Admin Div./Procurement Section	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/13/2020	GoP	5,000.00	5,000.00		BAC Meeting, Bid Opening for the Supply And Delivery of Various Office and Computer Supplies Not Available at Procurement Service on Feb. 17, 2020 at BAC Conference Room, Lanang, Davao City
101	Lot-3B Davao City, Category C - Catering Services within DENRXI Premises (31 pax and above)	Regional Office-Conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	4,236,500.00	4,236,500.00		See Consolidated PPMP CY 2020 for Complete List of Activities.
		CDD-NGPS	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/7/2020	GoP	14,350.00	14,350.00		Enhanced national Greening program (ENRP) Coordinator's Meeting CY 2020 on March 10, 2020 at DENR Conference Room, Lanang, Davao City

		PMD	YES	Competitive Bidding	11/18/2019	1/11/2020	2/6/2020	2/18/2020	GoP	18,450.00	18,450.00	Consultative meeting with the Civil Society organization (Cos) on the CY 2021 on Feb. 28, 2020 at DENR Conference Room, davao City
101	Lot-7, Province of davao Oriental Category D, catering Services	Regional Office-Conso.	YES	Competitive Bidding	11/19/2019	1/11/2020	2/6/2020	2/6/2020	GoP	215,325.00	215,325.00	See Consolidated PPMP CY 2020 for Complete List of Activities.
		CDD-CRFMS	YES	Competitive Bidding	11/18/2019	1/11/2020	2/6/2020	2/14/2020	GoP	24,750.00	24,750.00	GAD fisherfolks Women Leadership Forum on August 8, 2020, Gym Barangay, Lanza, Mati City, Davao Oriental
		CDD-CRFMS	YES	Competitive Bidding	11/18/2019	1/11/2020	2/6/2020	2/14/2020	GoP	24,750.00	24,750.00	GAD Fisherfolks Women Leadership Forum, on August 5, 2020, at Gym of barangay, Lanza, Mati City, davao Oriental
101	Various Office Supplies, Not Available at PS	Reg1 Office	NO	Competitive Bidding	1/27/2020	2/17/2020	2/20/2020	2/27/2020	GoP	451,075.00	451,075.00	For Regular use of End Users (quarterly)
101	Various Office Supplies, Not Available at PS	Reg1 Office	NO	Competitive Bidding	2/20/2020	3/11/2020	5/18/2020	6/27/2020	GoP	464,234.90	464,234.90	For Regular use of End Users (quarterly)
101	Supply and Delivery of T-Shirt with Color	PAMBCS	NO	NP-53.9 - Small Value Procurement	1/10/2020	1/27/2020	1/27/2020	1/28/2020	GoP	21,000.00	21,000.00	In line with the Celebration of 2020 World Wetland Day
101	Supply and Delivery of Battery/13 plates for RP Vehicle Plate #11-01-279-332	ORED	NO	NP-53.9 - Small Value Procurement	1/6/2020	1/10/2020	1/13/2020	1/14/2020	GoP	7,900.00	7,900.00	For the use ORED Service Vehicle (RP Vehicle Plate No. 11-01-279-332)
101	Supply and Delivery of Tires for RP Vehicle (Van) Plate no. 1101-492516	ADMIN/IGSS	NO	NP-53.9 - Small Value Procurement	1/17/2020	1/23/2020	1/27/2020	2/26/2020	GoP	37,500.00	37,500.00	5 Tires for replacement of Van - 235 x 70 R 15 tubeless (RP Vehicle - TP-1101-492516)
101	Supply and Delivery of Electrical Supply	ORED	NO	NP-53.9 - Small Value Procurement	1/17/2020	1/23/2020	1/27/2020	2/26/2020	GoP	20,500.00	20,500.00	For Use DENR-XI office Electrical Maintenance
101	supply and delivery of Vehicle Truck Tire	ED	NO	NP-53.9 - Small Value Procurement	1/9/2020	1/14/2020	2/3/2020	2/3/2020	GoP	31,000.00	31,000.00	For replacement of RP Vehicle Ruck with plate no. CR-3484
101	Supply and Delivery of Tires & Back seat for RP Vehicle Plate no. # 1312-420188	ORED	NO	NP-53.9 - Small Value Procurement	1/24/2020	1/31/2020	2/3/2020	2/4/2020	GoP	50,400.00	50,400.00	For the use of ORED Service Vehicle (RP Vehicle Plate No. TEMP-1312-420188)
101	Supply and Delivery of Vacuum Cleaner (Wet and dry) big	ORED	NO	NP-53.9 - Small Value Procurement	1/24/2020	1/31/2020	2/3/2020	2/4/2020	GoP	9,350.00	9,350.00	For the use of ORED RP Vehicle TEMP-1312-420188
101	Supply and Delivery of Plaques for Selamat Mabuhay program	Admin/Personnel Section	NO	NP-53.9 - Small Value Procurement	1/15/2020	2/22/2020	1/27/2020	5/28/2020	GoP	7,500.00	7,500.00	For DENR retirees- Compulsory and Optional
101	Supply and delivery of Vehicle battery	CRFMS	NO	NP-53.9 - Small Value Procurement	1/21/2020	1/27/2020	1/27/2020	1/28/2020	GoP	7,900.00	7,900.00	Replacement for RP vehicle with plate no. SJH-965
101	Supply and Delivery of Photocopier Toner	ARED-TS	NO	NP-53.9 - Small Value Procurement	1/23/2020	2/3/2020	2/5/2020	2/5/2020	GoP	15,600.00	15,600.00	For official use of ARED Technical office
101	Supply and Delivery for Seat cover & matting for vehicle SHE-840	ARED-MS	NO	NP-53.9 - Small Value Procurement	1/21/2020	1/24/2020	1/27/2020	2/26/2020	GoP	10,800.00	10,800.00	For The use RP Vehicle With Plate no. SHE 840
101	Supply and Delivery of Toner for Copier	ARED-MS	NO	NP-53.9 - Small Value Procurement	2/21/2020	1/24/2020	1/27/2020	1/28/2020	GoP	9,000.00	9,000.00	Toner for Copier
101	Tarpaulin printing (3ft x 4 ft.)	RPAO	NO	NP-53.9 - Small Value Procurement	1/7/2020	1/10/2020	1/13/2020	1/14/2020	GoP	300.00	300.00	World Wetlands Day
101	Printing of Brochure / ESWM	RPAO	NO	NP-53.9 - Small Value Procurement	1/21/2020	1/24/2020	1/27/2020	1/28/2020	GoP	12,500.00	12,500.00	Brochure (RA 9003 ESWM)
101	Printing of Poster / DENR hotline	RPAO	NO	NP-53.9 - Small Value Procurement	1/21/2020	1/24/2020	1/27/2020	1/28/2020	GoP	45,000.00	45,000.00	Poster (DENR-XI Hotline)
101	Supply and Delivery of Toner for Photocopier	PMCC	NO	NP-53.9 - Small Value Procurement	1/22/2020	1/24/2020	1/27/2020	1/28/2020	GoP	1,800.00	1,800.00	Toner for Photocopier
101	Supply and Delivery of Plaques	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1/7/2020	1/10/2020	1/13/2020	1/14/2020	GoP	1,300.00	1,300.00	Salamat Mabuhay Program for retirees
101	Supply and Delivery of Tarpaulin printing 3ftx4ft.	PERSONNEL Section	NO	NP-53.9 - Small Value Procurement	1/7/2020	1/10/2020	1/13/2020	1/14/2020	GoP	1,100.00	1,100.00	Salamat Mabuhay Program for Retirees
101	Supply and Delivery of Drum Assembly	ADMIN	NO	NP-53.9 - Small Value Procurement	1/23/2020	1/24/2020	1/27/2020	1/28/2020	GoP	10,000.00	10,000.00	Drum assembly for Photocopier
101	Supply and Delivery of Printer	CASHIER	NO	NP-53.9 - Small Value Procurement	1/27/2020	1/30/2020	2/3/2020	2/4/2020	GoP	7,800.00	7,800.00	Printer 3in1
101	Supply and Delivery of Photocopier Toner and drum Assembly	LEGAL	NO	NP-53.9 - Small Value Procurement	1/23/2020	1/24/2020	1/27/2020	1/28/2020	GoP	15,400.00	15,400.00	Toner and Drum assembly for Legal Div. Photocopier

101	Radio Program (Local Broadcast Package)	RPAO	NO	NP-53.9 - Small Value Procurement	1/22/2020	1/24/2020	1/27/2020	1/28/2020	GoP	40,000.00	40,000.00	Aired DENR-XI's programs, projects and activities through a weekly radio program
101	Supply and Delivery of kitchen Utensils	PMCC	NO	NP-53.9 - Small Value Procurement	1/28/2020	1/31/2020	2/3/2020	2/4/2020	GoP	14,440.00	14,440.00	For the use of PMCC Activities
101	Supply and Delivery of Office equipment	PMCC	NO	NP-53.9 - Small Value Procurement	1/28/2020	1/31/2020	2/3/2020	2/4/2020	GoP	35,700.00	35,700.00	For Official Use of PMCC Activities
101	Supply and Delivery of Executive Chair	PMCC	NO	NP-53.9 - Small Value Procurement	1/28/2020	1/31/2020	2/3/2020	2/4/2020	GoP	6,800.00	6,800.00	For Official Use of PMCC Activities
101	Supply and Delivery of Vest, skullguard and boots	PMCC	NO	NP-53.9 - Small Value Procurement	1/31/2020	2/6/2020	2/10/2020	2/11/2020	GoP	48,470.00	48,470.00	Equipment for PMCC-NABOC dredging operation
101	Supply and Delivery of Vehicle Tires	CRFMS	NO	NP-53.9 - Small Value Procurement	1/31/2020	2/5/2020	2/5/2020	2/6/2020	GoP	18,000.00	18,000.00	For replacement for RP Vehicle with plate no. SJ-I-965
101	Supply and Delivery of Vehicle Tire	PAMBCS	NO	NP-53.9 - Small Value Procurement	2/3/2020	2/5/2020	2/5/2020	2/6/2020	GoP	18,000.00	18,000.00	For replacement for RP Vehicle tire with plate no. SGL-794
101	Supply and Delivery of Polo Shirt for GAD month Celebration	GAD/REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	2/3/2020	2/13/2020	2/17/2020	2/18/2020	GoP	115,900.00	115,900.00	GAD Month Celebration
101	Paid Article Publication at the National Newspaper	RPAO	NO	NP-53.9 - Small Value Procurement	2/4/2020	2/7/2020	2/11/2020	2/11/2020	GoP	24,259.20	24,259.20	For RPAO's Published DENR XI's article in a National newspaper
101	Supply and Delivery of Computer parts and accessories	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	2/3/2020	20-02-62	2/10/2020	2/10/2020	GoP	27,650.00	27,650.00	For Official use of the OIC-Chief, Legal Div.
101	Supply and Delivery of Vehicle Tires	SMD	NO	NP-53.9 - Small Value Procurement	2/21/2020	2/27/2020	3/11/2020	3/12/2020	GoP	43,200.00	43,200.00	For Replacement for RP Vehicle no. SKC 714
101	Supply and Delivery of Electrical Supplies	Admin. Div./ GSS	NO	NP-53.9 - Small Value Procurement	2/5/2020	2/7/2020	2/10/2020	2/11/2020	GoP	2,520.00	2,520.00	Material for re-wiring of electrical Connection of Airconditioning unit of Administrative Div. obby of DENR-XI
101	Tarpeulin Printing	GAD-REGIONAL	NO	NP-53.9 - Small Value Procurement	2/4/2020	2/7/2020	2/10/2020	2/11/2020	GoP	1,400.00	1,400.00	GAD Mo. Celebration
101	Supply and Delivery of Printer 3 in 1	ARED-TS	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/17/2020	2/20/2020	2/19/2020	GoP	8,800.00	8,800.00	For Official use of ARED TS Office
101	Tarpeulin Printing / Citizen's Charter	PERSONNEL SECTION	NO	NP-53.9 - Small Value Procurement	2/4/2020	2/7/2020	2/10/2020	2/11/2020	GoP	7,200.00	7,200.00	Citizen's Charter
101	Supply and Delivery of Office Supplies/materials	RPAO	NO	NP-53.9 - Small Value Procurement	1/21/2020	1/24/2020	2/27/2020	1/28/2020	GoP	14,545.00	14,545.00	Conduct of press conference activity with regards to Naboc River rehabilitation and the awarding of needed permits to accredited dredgers
101	Tarpeulin printing, Wildlife day & Water day	RPAO	NO	NP-53.9 - Small Value Procurement	2/5/2020	2/7/2020	2/10/2020	2/11/2020	GoP	600.00	600.00	World Wildlife Day and World Water Day
101	Two page (2 plus 1 free) Print Advertorial Newspaper Publication	RPAO	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GoP	5,000.00	5,000.00	Publication of RPAO (World Wildlife Day, World Water Day, World Mangrove Day)
101	Supply and Delivery of RP vehicle , tires & accessories	Admin./GSS	NO	NP-53.9 - Small Value Procurement	2/11/2020	2/14/2020	2/17/2020	2/18/2020	GoP	38,000.00	38,000.00	For RP Vehicle maintenance with Plate no. ZFH-839-isuzu crosswind
101	Supply and Delivery of Copier part for Photocopier parts/consumables	LPDD	NO	Direct Contracting	2/11/2020	2/11/2020	2/13/2020	2/13/2020	GoP	16,507.96	16,507.96	For Replacement of Photocopier parts Gestetner Copy Copy model MP1800
101	Supply and Delivery of Materials for storage room repair	RO	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/14/2020	2/17/2020	2/18/2020	GoP	1,398.00	1,398.00	Materials for repair of storage room (bodega) at rooftop of DENR-XI
101	Supply and delivery of Computer parts and accessories	PERSONNEL SECTION	NO	NP-53.9 - Small Value Procurement	2/11/2020	2/14/2020	2/17/2020	2/18/2020	GoP	29,800.00	29,800.00	Replacement of unserviceable computer parts for payroll preparation purposes
101	Supply and Delivery of 100 Sablay	HRDS	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/28/2020	2/28/2020	GoP	65,000.00	65,000.00	Learning Event on ENR Activities
101	Supply and Delivery of Medals				2/10/2020	2/14/2020	2/17/2020	2/18/2020	GoP	2,500.00	2,500.00	Learning Event on ENR Frontline Course
101	Supply and delivery of Office Supplies/Materials for ENR Learning Event	HRD SECTION	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/14/2020	2/17/2020	2/18/2020	GoP	49,792.50	49,792.50	Learning Event on ENR Frontline Course and EHR Basic Course
101	Supply and Delivery of 3 in 1 Printer	HRD	NO	NP-53.9 - Small Value Procurement	2/10/2020	2/14/2020	2/17/2020	2/18/2020	GoP	24,960.00	24,960.00	For official use during training activities conducted and facilitated by HRDS
101	Tarpeulin Printing	CRFMS	NO	NP-53.9 - Small Value Procurement	2/17/2020	2/20/2020	2/28/2020	3/2/2020	GoP	900.00	900.00	Advocacy campaign and documentation during the implementation of GAD program for the Fisherfolk communities

101	Supply and Delivery of Battery / 13 plates for Van TP-1101-492516	RO	NO	NP-53.9 - Small Value Procurement	2/9/2020	2/14/2020	2/17/2020	2/18/2020	GoP	6,900.00	6,900.00	Battery replacement of RP Vehicle with plate no. TP-1101-492516 (Nissan VAN)
101	Acrylic DENR logo sticker				2/19/2020	2/26/2020	2/28/2020	3/2/2020	GoP	4,900.00	4,900.00	For DENR Activities
101	Supply and delivery of Geotagging Device	ED	NO	NP-53.9 - Small Value Procurement	2/21/2020	2/28/2020	3/11/2020	3/12/2020	GoP	79,500.00	79,500.00	For the conduct of Surveillance and monitoring activities
101	Supply and Delivery of Tires	PAMBCS	NO	NP-53.9 - Small Value Procurement	2/24/2020	2/5/2020	2/10/2020	2/10/2020	GoP	40,500.00	40,500.00	For Replacement of RP Vehicle with plate no. ZKR 631
101	Supply and Delivery of Toner & Drum Assembly for copier	HRD	NO	NP-53.9 - Small Value Procurement	2/20/2020	2/26/2020	2/28/2020	3/2/2020	GoP	15,400.00	15,400.00	For Training activities conducted and facilitated by the HRDs and official use
101	Supply and Delivery of Tires	PAMBCS	NO	NP-53.9 - Small Value Procurement	3/2/2020	3/4/2020	3/11/2020	12/2020	GoP	48,000.00	48,000.00	For Replacement of RP Vehicle with plate no. OEY-28260
101	Catering Services	CDD-AFOCO	NO	NP-53.9 - Small Value Procurement	3/4/2020	3/6/2020	3/11/2020	3/11/2020	GoP	27,000.00	27,000.00	Training on Proper Management of Cacao with organic Farming and Good Agricultural Practices on March 12-13, 2020 at Crossing Balish, Salaysay, Marilog District, Devao City
101	Supply and delivery of Brochure / Clean Air Act	GAD/PMD	NO	NP-53.9 - Small Value Procurement	3/3/2020	3/9/2020	3/11/2020	3/12/2020	GoP	37,000.00	37,000.00	For RPAO official use for Clean Air Act which will be distributed to different schools
101	Supply and delivery of Varnish, Floor Tiles & Hardware Materials	ADMIN Div.	NO	NP-53.9 - Small Value Procurement	3/4/2020	3/10/2020	3/11/2020	3/17/2020	GoP	3,600.00	3,600.00	Additional materials for renovation of old guest house room, DENR-XI, Regional office
101	Tarpaulin Printing	CDD	NO	NP-53.9 - Small Value Procurement	3/10/2020	3/13/2020	3/13/2020	7/6/2020	GoP	1,200.00	1,200.00	Completed
101	Supply and delivery of Office Supplies for AFOCO	CDD-PFMS (AFOCO)	NO	NP-53.9 - Small Value Procurement	3/11/2020	6/26/2020	7/6/2020	7/6/2020	Foreign	2,364.40	2,364.40	For the conduct of training on Proper Management of Cacao with Organic Farming and Good Agricultural practices
101	Supply and Delivery of Plaques for compulsory retirees	HRDS	NO	NP-53.9 - Small Value Procurement	3/19/2020	5/18/2020	5/18/2020	5/20/2020	GoP	6,200.00	6,200.00	Salamat Mabuhay Program for Compulsory retirees
101	Supply and Delivery of Poster / Biodiversity Conservation	RPAO	NO	NP-53.9 - Small Value Procurement	3/19/2020	3/18/2020	5/18/2020	5/19/2020	GoP	23,000.00	23,000.00	For RPAO official use for Biodiversity Conservation which will be distributed to different schools
101	Supply and Delivery of Medical Supplies Covid-19 related supplies	Regional Office	NO	NP-53.2 Emergency Cases	n/a	n/a	3/13/2020	5/14/2020	GoP	319,100.00	319,100.00	For official use of DENR-XI during covid 19 pandemic
101	Supply and Delivery of Medical Supplies Covid-19 related supplies	Regional Office	NO	NP-53.2 Emergency Cases	n/a	n/a	3/13/2020	5/14/2020	GoP	85,500.00	85,500.00	For official use of DENR-XI during covid 19 pandemic
101	Customized Face Mask	RPAO	NO	NP-53.9 - Small Value Procurement	4/6/2020	5/6/2020	6/25/2020	6/25/2020	GoP	139,500.00	139,500.00	Completed
101	Supply and Delivery of Detergent powder	RO	NO	NP-53.9 - Small Value Procurement	5/18/2020	5/20/2020	5/26/2020	5/28/2020	GoP	1,428.00	1,428.00	For Office Maintenance
101	Supply and Delivery of customize DENR lunch box with spoon & fork	RPAO	NO	NP-53.9 - Small Value Procurement	3/19/2020	6/10/2020	6/15/2020	6/16/2020	GoP	120,000.00	120,000.00	RPAO official use which will distributed to different offices and schools
101	Supply and Delivery of Covid-19 response related Supplies	GSS	NO	NP-53.9 - Small Value Procurement	5/22/2020	5/27/2020	6/1/2020	6/3/2020	GoP	27,600.00	27,600.00	For the use of DENR XI, SMD, Bankal for Health Sanitation against during Covid19 pandemic
101	Supply and Delivery of Banner / 8ft x 8ft	RPAO	NO	NP-53.2 Emergency Cases	5/26/2020	6/10/2020	3/13/2020	6/11/2020	GoP	4,800.00	4,800.00	For DENR XI's IEC on Covid 19 pandemic
101	Supply and Delivery of Punch Cards & Appointment Paper	PERSONNEL	NO	NP-53.9 - Small Value Procurement	5/27/2020	5/28/2020	6/1/2020	6/1/2020	GoP	6,375.00	6,375.00	for Official use of Personnel section
101	Supply and delivery of Printers	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	5/27/2020	6/26/2020	7/6/2020	6/26/2020	GoP	25,980.00	25,980.00	For official use of under watershed instrumentation and watershed characterization cum vulnerability assessment
101	Supply and Delivery & installation of Signages/Billboard for AFOCO Project	CDD-CBFM	NO	NP-53.9 - Small Value Procurement	5/28/2020	6/15/2020	6/15/2020	6/18/2020	Foreign	24,000.00	24,000.00	Used in and Placed in the Area of Babeli, Crossing Banua, Brgy. Salaysay, Marilog Dist. Under AFOCO project
101	Supply and delivery of Laptops	PMD	NO	NP-53.9 - Small Value Procurement	4/6/2020	6/3/2020	8/7/2020	8/16/2020	GoP	598,500.00	598,500.00	For the use of DENR RXI operations.
101	Supply and Delivery Executive Chair	ARED-MS	NO	NP-53.9 - Small Value Procurement	5/28/2020	5/29/2020	6/1/2020	6/2/2020	GoP	10,800.00	10,800.00	For Office use of the ARED for Mgt. Services

101	Supply and Delivery of IT accessories	PAMBCS	NO	NP-53.9 - Small Value Procurement	6/1/2020	7/3/2020	7/6/2020	7/7/2020	GoP	24,720.00	24,720.00		Replacement of Existing Desktop computer with property no. DENR-RXR-CPU-08-125A-16
101	Supply and delivery of vehicle Tires	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	8/2/2020	8/5/2020	8/8/2020	8/9/2020	GoP	48,120.00	48,120.00		For replacement of RP vehicle with plate no B3-0881, pick-up
101	Supply and delivery Toner and Drum Assembly for Copier consumables	PMCC	NO	NP-53.9 - Small Value Procurement	6/2/2020	6/5/2020	6/8/2020	6/9/2020	GoP	11,800.00	11,800.00		For Official use of PMCC activities
101	Supply and delivery of Toner for Photocopier	PERSONNEL	NO	NP-53.9 - Small Value Procurement	6/2/2020	6/5/2020	6/8/2020	6/9/2020	GoP	9,000.00	9,000.00		For official use of Personnel Section
101	Supply and Delivery of Face Recognition time Attendance	PERSONNEL	NO	NP-53.9 - Small Value Procurement	6/2/2020	6/5/2020	6/8/2020	6/9/2020	GoP	27,000.00	27,000.00		Replacement of Biometrics time Attendance during Covid-19 pandemic.
101	Supply and delivery of Computer accessories.	PERSONNEL	NO	NP-53.9 - Small Value Procurement	5/18/2020	5/28/2020	6/1/2020	6/2/2020	GoP	29,800.00	29,800.00		Replacement of old/unserviceable computer parts SN# 45-08-81A-13
101	Supply and Delivery of Materials for Generator	Regional Office	NO	NP-53.9 - Small Value Procurement	6/8/2020	6/11/2020	6/15/2020	6/16/2020	GoP	11,500.00	11,500.00		For the Maintenance of one unit generator of DENRXI, regional office
101	Supply and Delivery of Alcohol	ALL SERVICES	NO	NP-53.2 Emergency Cases	n/a	n/a	3/13/2020	6/17/2020	GoP	48,500.00	48,500.00		For official use of Regional office: health and sanitation in the office during Covid 19 pandemic
101	Supply and Delivery of Tires for RP vehicle	ORED	NO	NP-53.9 - Small Value Procurement	6/10/2020	6/11/2020	7/13/2020	6/16/2020	GoP	47,200.00	47,200.00		For Replacement of RP Vehicle w/ plate no. TP1101-279332 - Mitsubishi Strada
101	Supply and Delivery of Ladder	SMD	NO	NP-53.9 - Small Value Procurement	6/11/2020	6/19/2020	8/22/2020	6/23/2020	GoP	5,500.00	5,500.00		For official use of the SMD Office
101	Supply and delivery and Instalation of protection shield	Regional Office	NO	NP-53.9 - Small Value Procurement	6/3/2020	6/5/2020	6/8/2020	6/9/2020	GoP	21,000.00	21,000.00		Protection shield at guard house and OD desk
101	Paid Article Publication at the Local Newspaper	RPAO	NO	NP-53.9 - Small Value Procurement	6/18/2020	6/19/2020	6/22/2020	6/23/2020	GoP	14,280.00	14,280.00		RPAO'shed DENR XI's article in a Local Newspaper
101	Supply and delivery of printer	PAMBCS	NO	NP-53.9 - Small Value Procurement	6/28/2020	7/3/2020	7/6/2020	7/6/2020	GoP	47,880.00	47,880.00		For Official use of PAMBCS; to print scan and update the MOV's much faster, clearly and thoroughly
101	Supply and Delivery of Rechargeable battery	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	6/29/2020	7/6/2020	7/6/2020	7/19/2020	GoP	7,500.00	7,500.00		To replace the batteries of the four automated Weather Station(AWS) installed in Datu Salamay and Salaysay, Marilog District, davao City, UM Matina Campus and Talangod, davao del Nle.
101	Supply And delivery of Vehicle Tires	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	7/1/2020	7/10/2020	7/13/2020	8/14/2020	GoP	11,530.00	11,530.00		Replacement for RP vehicle with plate no. B3-0881
101	Supply and delivery of Alcohol	Admin. Div.	NO	NP-53.9 - Small Value Procurement	3/13/2020	3/13/2020	3/13/2020	5/4/2020	GoP	8,000.00	8,000.00		For official use of DENR-XI during covid 19 pandemic
101	Supply and Delivery of Printer	LPDD	NO	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/13/2020	7/14/2020	GoP	31,920.00	31,920.00		To be use in Office operation to achieve targets
101	Supply and Delivery of Vehicle Tire	CDD-NGP	NO	NP-53.9 - Small Value Procurement	7/3/2020	7/10/2020	7/13/2020	7/13/2020	GoP	26,000.00	26,000.00		Replacement to RP Vehicle with plate no. SIA-3252
101	Supply and Delivery of Laptop	CDD-NGP	NO	NP-53.9 - Small Value Procurement	7/6/2020	7/10/2020	7/13/2020	7/14/2020	GoP	39,900.00		39,900.00	For GIS mapping under National Greening program activities
101	Supply and delivery of Office equipment	CDD-CBFM-CARP	NO	NP-53.9 - Small Value Procurement	7/6/2020	7/10/2020	7/12/2020	7/15/2020	GoP	28,400.00	28,400.00		For the use of accomplishments under CDD-CBFM-CARP
101	Supply and Delivery of Plaques	HRDS	NO	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/13/2020	7/14/2020	GoP	3,200.00	3,200.00		For Awarding of Various PRAISE Awards in time for the 2020 Environment Month Culmination Program
101	Supply and delivery of Frames	HRDS	NO	NP-53.9 - Small Value Procurement	7/3/2020	7/8/2020	7/13/2020	7/14/2020	GoP	2,600.00	2,600.00		For Awarding of Various PRAISE Awards in time for the 2020 Environment Month Culmination Program
101	Supply and Delivery of Vehicle Battery	SMD	NO	NP-53.9 - Small Value Procurement	7/6/2020	7/10/2020	7/13/2020	7/14/2020	GoP	6,500.00	6,500.00		For replacement of battery for RP vehicle no. SKC 714
101	Supply and delivery of Water Dispenser	CDD-NGP	NO	NP-53.9 - Small Value Procurement	7/13/2020	7/23/2020	7/27/2020	7/27/2020	GoP	6,055.00	6,055.00		For Office use under NGP Setior
101	Repair and replacement of Photocopier Parts	CDD-CBFM	NO	Direct Contracting	7/8/2020	7/8/2020	7/8/2020	7/8/2020	GoP	16,507.01	16,507.01		Repair and replacement of Photocopier Parts
101	Supply and Delivery of battery for motorboat	CRFMS	NO	NP-53.9 - Small Value Procurement	7/8/2020	7/17/2020	7/20/2020	7/21/2020	GoP	16,500.00	16,500.00		For replacement for DENR XI motorboat for the operation of CRFMS to achieve CMEMP targets

101	Supply and Delivery of Consolidated Computer supplies for the 3rd qtr of CY 2020, available at Procurement Service	Finance Div./Procurement Section/SMD CARP Unit	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	7/20/2020	GoP	12,240.70	12,240.70	For Official use in the Office quarterly
101	Supply and Delivery Consolidated Covid-19 response items Available at Procurement Service	RPAQIARED MS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	7/20/2020	GoP	10,592.40	10,592.40	For Official use and in connection and prevention to covid19 pandemic
101	Supply and Delivery of Face Recognition time Attendance	SMD	NO	NP-53.9 - Small Value Procurement	8/11/2020	8/14/2020	8/17/2020	8/18/2020	GoP	14,995.00	14,995.00	For Official Use in the SMD Office for attendance system
101	Supply and Delivery of Software for Face Recognition for Infrint DTR Attendance System	SMD	NO	NP-53.9 - Small Value Procurement	8/11/2020	8/14/2020	8/17/2020	8/18/2020	GoP	12,000.00	12,000.00	For Official Use in the SMD Office for attendance system
101	Supply and Delivery of Plaques	Admin. Div.	NO	NP-53.9 - Small Value Procurement	7/23/2020	7/24/2020	7/27/2020	7/28/2020	GoP	2,250.00	2,250.00	Salamat Mabuhay for Retirees of DENR-XI
101	Supply and delivery of One Tarpaulin	RPAO	NO	NP-53.9 - Small Value Procurement	7/15/2020	7/17/2020	7/20/2020	7/21/2020	GoP	300.00	300.00	World Mangrove Day
101	Supply and Delivery of Vehicle Truck battery	Enforcement Div.	NO	NP-53.9 - Small Value Procurement	7/28/2020	8/5/2020	8/10/2020	8/10/2020	GoP	13,800.00	13,800.00	For replacement fro RP vehicle with plate no CR-3464
101	Supply and Delivery of Computer Supplies	CDD(AFOCO)	NO	NP-53.9 - Small Value Procurement	8/4/2020	8/7/2020	8/10/2020	8/10/2020	GoP	33,800.00	33,800.00	For Official use of AFOCO project
101	Supply and Delivery of Vehicle tire	SMD-LESS	NO	NP-53.9 - Small Value Procurement	8/6/2020	8/7/2020	8/10/2020	8/11/2020	GoP	26,000.00	26,000.00	For Replacement of RP Vehicle no. SGL820 (SMD-LESS)
101	Supply and Delivery of Various office Supplies - Common-Use Supplies and Equipment-Available at Procurement Service	Regional Office	NO	NP-53.5 Agency-to-Agency	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	986,000.00	986,000.00	
101	Supply and Delivery of Various office Supplies - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	693,214.34	693,214.34	
101	Supply and Delivery of Various - Computer Supplies - Consumables-non Procurement Service	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	534,660.00	534,660.00	
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	816,502.00	816,502.00	
101	Photocopier accessories and supplies	Regional Office	NO	Direct Contracting	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	365,898.00	365,898.00	
101	Photographic or filming or video equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	15,494.00	15,494.00	
101	Supply and Delivery of Common, Cleaning equipment and Supplies non-procurement service	Regional Office	NO	Competitive Bidding	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	184,953.30	184,953.30	
101	Supply and Delivery of Office furniture and fixtures	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	182,000.00	182,000.00	
101	Supply and Delivery of Backpack and Sleeping bag	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	56,350.00	56,350.00	
101	Supply and Delivery of mobile phone tablet	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	296,999.00	296,999.00	
101	Supply and Delivery of Combi blinds	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	10,600.00	10,600.00	
101	Supply and Delivery of White board	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	12,000.00	12,000.00	
101	Supply and Delivery of Table top glass	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	3,150.00	3,150.00	
101	COMMON ELECTRICAL SUPPLIES	Regional Office	NO	Competitive Bidding	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	47,436.00	47,436.00	

101	Lighting and fixtures and accessories	Regional Office	NO	Competitive Bidding	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	18,185.00	18,185.00	
101	Spare parts , accessories, and supplies for motor vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	470,396.00	470,396.00	
101	Medical Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	16,380.50	16,380.50	
101	Supply and Delivery of Technical Equipments	Enforcement & CDD	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	As the need arises	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	440,000.00		440,000.00
101	Supply and Delivery of Computer Software	Enforcement	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	As the need arises	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	200,000.00		200,000.00
101	Construction of DENR Bodega for Procurement Section	Admin.- Procurement Section	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	As the need arises	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	500,000.00	500,000.00	
SERVICES												
101	Repair and Maintenance for photocopier	Regional Office	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	66,508.00	66,508.00	
101	Cleaning/Maintenance for Airconditioning	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	127,000.00	127,000.00	
101	Newsletters	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	As the need arises	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	80,000.00	80,000.00	
101	Newspaper subscription fro local and National News paper	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	86,400.00	86,400.00	
101	Paid advertisement, newspapers and articles	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	50,000.00	50,000.00	
101	Posters for RPAO Activities	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	70,500.00	70,500.00	
101	Tarpaulin printing services (all sizes) and Tarpaulin with stand	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	within 3rd & 4th qtr.	As the need arises	As the need arises	GoP	72,900.00	72,900.00	
101	PRINTING SERVICE, Reproduction/ Printing of SES forms	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	2,500.00	2,500.00	
101	Radio Programs (30 hrs/quarter)	RPAO	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	30,000.00	30,000.00	
101	Rental Services, motor/van vehides	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	13,500.00	13,500.00	
101	Rental Services, Tables and Chairs	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	7,650.00	7,650.00	
101	Repair and Maintenance of SCUBA Regulator	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,000.00	5,000.00	
101	Repair for Fax Machine	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,000.00	2,000.00	
101	Repair for ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	21,450.00	21,450.00	
101	Repair and Maintenance for motor vehicles - major repair (including replacement of parts and labor)	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	115,500.00	115,500.00	
101	Repair for camera	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	2,600.00	2,600.00	
101	Repair for Comfort Room	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500.00	500.00	
101	Repair for Computer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	21,000.00	21,000.00	
101	Repair for laptops/Notebooks	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,300.00	1,300.00	
101	Repair for Printer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	28,600.00	28,600.00	
101	Repair for Sliding door/window	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	650.00	650.00	

101	Repair for Water Dispenser	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,500.00	3,500.00		
101	Repair of Scanner	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,900.00	3,900.00		
101	T-SHIRT, Polo, jacket/sweatshirt with logo for DENR Activities	Regional Office	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	535,400.00	535,400.00		
101	Upgrading of computer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	150,000.00	150,000.00		
101	Electricity Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,200,000.00	4,200,000.00		
101	Internet Connection Monthly Bill (13 individual internet connections)	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,016,856.00	1,016,856.00		
101	Water Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
101	Telephone Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
101	Service courier for records documents - out source	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		
101	Local Travel for DENR employees (Airline tickets)	Regional Office	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	600,000.00	600,000.00		
101	Replacement of serviceable ICT equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	120,000.00	120,000.00		
101	Purchase of Legal books	Legal Div.	NO	NP-53.9 - Small Value Procurement	within 3rd & 4th qtr.	As the need arises	within 3rd & 4th qtr.	within 3rd & 4th qtr.	GoP	3,000.00	3,000.00		

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