

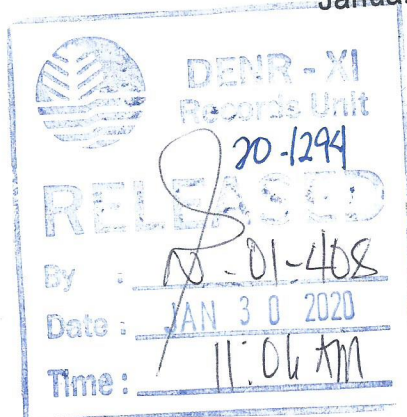


Republic of the Philippines
Department of Environment and Natural Resources

Office of the Regional Executive Director
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January 21, 2020

ROWENA CANDICE M. RUIZ
Executive Director V
Technical Support Office
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605



Dear Ma'am:

We are pleased to submit a copy of the final and approved FY 2020 Annual Procurement Plan (APP) of the DENR XI, Regional Office, Km. 7, Lanang, Davao City.

For your information and record.

Sincerely yours,


RUTH M. TAWANTAWAN, CESO II
Regional Executive Director

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Supply and Delivery of Various office Supplies - Common-Use Supplies and Equipment-Available at Procurement Service	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	4,293,245.78	4,293,245.78		
101	Supply and Delivery of Various office Supplies - Common-Use Supplies and Equipment- Non Procurement Service	Regional Office	YES	Competitive Bidding	Dec. 2, 2019/ Quarterly	Quarterly	Quarterly	Quarterly	GoP	693,214.34	693,214.34		Only the first quarter items indicated in the PPMP/APP CY 2020 included in the Early Procurement Activity. (note: first quarter-completed)
101	Supply and Delivery of Various - Computer Supplies - Consumables-non Procurement Service	Regional Office	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	534,560.00	534,560.00		Only the first quarter items indicated in the PPMP/APP CY 2020 included in the Early Procurement Activity. (note: first quarter-completed)
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	Regional Office	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	818,502.00	818,502.00		Only the first quarter items indicated in the PPMP/APP CY 2020 included in the Early Procurement Activity. (note: first quarter-completed)
101	Photocopier accessories and supplies	Regional Office	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	365,898.00	365,898.00		
101	Photographic or filming or video equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan. - March	N/A	Jan. - March	Jan. - March	GoP	15,494.00	15,494.00		
101	Supply and Delivery of Common, Cleaning equipment and Supplies non-procurement service	Regional Office	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	184,953.30	184,953.30		
101	Supply and Delivery of Office furniture and fixtures	Regional Office	YES	NP-53.9 - Small Value Procurement	Within FY 2020	N/A	Within FY 2020	Within FY 2020	GoP	182,000.00	182,000.00		
101	Supply and Delivery of Backpack and Sleeping bag	Regional Office	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	56,350.00	56,350.00		
101	Supply and Delivery of mobile phone tablet	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	296,999.00	296,999.00		
101	Supply and Delivery of Combi blinds	Regional Office	NO	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	10,500.00	10,500.00		
101	Supply and Delivery of White board	Regional Office	NO	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	12,000.00	12,000.00		
101	Supply and Delivery of Table top glass	Regional Office	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	3,150.00	3,150.00		

101	COMMON ELECTRICAL SUPPLIES	Regional Office	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	47,436.00	47,436.00		Only the first quarter items indicated in the PPMP/APP CY 2020 included in the Early Procurement Activity. (note: first quarter-completed)
101	Lighting and fixtures and accessories	Regional Office	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,165.00	18,165.00		Only the first quarter items indicated in the PPMP/APP CY 2020 included in the Early Procurement Activity. (note: first quarter-completed)
101	Spare parts , accessories, and supplies for motor vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	470,396.00	470,396.00		
101	Medical Supplies	Regional Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,380.50	16,380.50		
	SERVICES												
101	Repair and Maitenace for photocopier	Regional Office	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	66,508.00	66,508.00		
101	Cleaning/Maintenance for Airconditioning	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	127,000.00	127,000.00		
101	Newsletters	RPAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
101	Newspaper subscription fro local and National News paper	RPAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	86,400.00	86,400.00		
101	Paid advertisement, newspapers and articles	RPAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
101	Posters for RPAO Activities	RPAO	NO	NP-53.9 - Small Value Procurement	Jan. - June 2020	N/A	Jan. - June 2020	Jan. - June 2020	GoP	70,500.00	70,500.00		
101	Tarpaulin printing services (all sizes) and Tarpaulin with stand	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	72,900.00	72,900.00		
101	PRINTING SERVICE, Reproduction/ Printing of SES forms	RPAO	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	2,500.00	2,500.00		
101	Radio Programs (30 hrs/quarter)	RPAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
101	Rental Services, motor/van vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	13,500.00	13,500.00		
101	Rental Services, Tables and Chairs	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	7,650.00	7,650.00		
101	Repair and Maintenance of SCUBA Regulator	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	5,000.00	5,000.00		

101	Repair for Fax Machine	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	2,000.00	2,000.00		
101	Repair for ICT Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	21,450.00	21,450.00		
101	Repair and Maintenance for motor vehicles - major repair (including replacement of parts and labor)	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	115,500.00	115,500.00		
101	Repair for camera	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	2,600.00	2,600.00		
101	Repair for Comfort Room	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	500.00	500.00		
101	Repair for Computer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	21,000.00	21,000.00		
101	Repair for laptops/Notebooks	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,300.00	1,300.00		
101	Repair for Printer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	28,600.00	28,600.00		
101	Repair for Sliding door/window	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	650.00	650.00		
101	Repair for Water Dispenser	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	3,500.00	3,500.00		
101	Repair of Scanner	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	3,900.00	3,900.00		
101	Repair of Gutter at PCEEM/old Building at DENXI Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP	99,000.00	99,000.00		
101	Repair and Fabrication of Existing Waiting Shed and Charging Station	Regional Office	NO	NP-53.9 - Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP	78,000.00	78,000.00		
101	Installation of DENR XI Regional Office Signage Frame	Regional Office	NO	NP-53.9 - Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP	86,000.00	86,000.00		
101	T-SHIRT, Polo, jacket/sweatshirt with logo for DENR Activities	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	535,400.00	535,400.00		
101	Upgrading of computer	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	150,000.00	150,000.00		
101	Electricity Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	4,200,000.00	4,200,000.00		
101	Internet Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,016,856.00	1,016,856.00		
101	Telephone Bills	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00		
101	Water Connection Monthly Bill	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
101	Service courier for records documents -out source	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		
101	Restoration of DENR XI Regional Office Building	Regional Office	No	Competitive Bidding	September 2020	September 2020	September 2020	September 2020	GoP	1,026,014.98	1,026,014.98		
101	Consulting Services for the Detailed Architectural and Engineering Design of the DENR Regional Office Located at Regional Government Center, Bago Oshiro, Davao City.	Regional Office	No	Competitive Bidding	September 2020	September 2020	September 2020	September 2020	GoP	1,541,000.00	1,541,000.00		
101	Provision of 4 Security guard - Security Services - Out Source	Regional Office	YES	Competitive Bidding	Nov. 14, 2109	Dec. 6, 2019	Dec. 11, 2019	Dec. 16, 2019	GoP	1,550,000.00	1,550,000.00		Completed

101	Provision of 8 Driver personnel Driver Services - Out Source	Regional Office	YES	Competitive Bidding	Nov. 27, 2019	Dec. 23, 2019	Jan. 7, 2020	Jan. 9, 2020	GoP	2,600,000.00	2,600,000.00		Completed
101	Provision of 8 Janitor personnel - Janitorial Services - Out Source	Regional Office	YES	Competitive Bidding	Nov. 14, 2109	Dec. 6, 2019	Dec. 18, 2019	Dec. 20, 2019	GoP	1,240,000.00	1,240,000.00		Completed
101	Local Travel for DENR employees (Airline tickets)	Regional Office	NO	Direct Contracting	N/A	N/A	As the need arises	As the need arises	GoP	500,000.00	500,000.00		
101	Replacement of serviceable ICT equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	120,000.00	120,000.00		
101	Supply and Delivery of CRFMS technical equipments	Regional Office	NO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	250,000.00	250,000.00		
101	Purchase of Legal books	Legal Div.	NO	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	3,000.00	3,000.00		
101	Construction of DENR Bodega for Procurement Section	Admin.- Procurement Section	NO	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	500,000.00	500,000.00		
101	Catering Services, Hotel, venue, and room accommodations for Learning Events, Workshops, Meetings and Conferences of DERN XI - (Category A-Live-in hotel, Category B, Live-out hotel, Category C(lot 3-A), catering within DENR premises including SMD, for 30 pax and below, Category C(lot 3-B), catering within DENR premises including SMD, for 30 pax and up, Category E, live-in hotel (international Event), provinces: (Davao Oriental:category A-live-in hotel, Davao Oriental- caegory D-outside premises of PENRO Davao oriental, Davao Occidental:category D-outside premises of PENRO Davao occidental, Davao del sur:category D outside premises of PENRO Davao del Norte, Compostela Valley: category D outside premises of PENRO ComVal)	Regional Office	YES	Competitive Bidding	Jan. 13, 2020	Feb. 3, 2020	Feb. 5, 2020	Feb. 7, 2020	GoP	17,656,500.00	17,656,500.00		Failed Bidding: Reposted
101	Catering Services of DERN XI- category D- outside DENR-XI Regional Office Premises.	Regional Office	YES	Competitive Bidding	Nov. 30, 2019	Dec. 23, 2019	Jan. 7, 2020	Jan. 9, 2020	GoP	539,525.00			Only this Procurement project/category completed the bidding process. Completed
101	Supply and Delivery of Informatin and Communication Technology equipments	PMD-ICT	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	600,000.00		600,000.00	
101	Supply and Delivery of Technical Equipments	Enforcement & CDD	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	440,000.00		440,000.00	
101	Supply and Delivery of Computer Software	Enforcement	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	200,000.00		200,000.00	

Prepared by :

ATTY. CHELIN JOAN G. SONZA-ALUG
Head, BAC Secretariat

Recommended by:

MARCIA G. ISIP
BAC Chairman

Approved by :

RUTH M. TAWANTAWAN, CESO II
Head of the Procuring Entity

Date: JAN 21 2020