

Department of Environment and Natural Resources PENRO Davao Oriental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure- ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80141505-TS-001	Ballpen	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,750	3,750.00		See attached DENR-APP CSE format for details
80141505-TS-002	Multifunction Printer	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000	20,000		See attached DENR-APP CSE format for details
80141505-TS-003	Laminating Film	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	24,500	24,500		See attached DENR-APP CSE format for details
80141505-TS-004	Sticker Paper	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000	3,000		See attached DENR-APP CSE format for details
80141505-TS-005	Double Sided Paper	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	7,500	7,500		See attached DENR-APP CSE format for details
80141505-TS-006	Photo Paper	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000	3,000		See attached DENR-APP CSE format for details
80141505-TS-007	Bleaching Solution	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	18,000	18,000		See attached DENR-APP CSE format for details
80141505-TS-008	Certificate Frame	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	15,750	15,750		See attached DENR-APP CSE format for details
80141505-TS-009	Certificate Holder	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	7,500	7,500		See attached DENR-APP CSE format for details

80141505-TS-010	Uninterruptible Power Supply	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	70,000	70,000		See attached DENR-APP CSE format for details
80141505-TS-011	Air Conditioning Unit	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000	200,000		See attached DENR-APP CSE format for details
80141505-TS-012	Smart Television	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000	60,000		See attached DENR-APP CSE format for details
80141505-TS-016	Dishwashing Liquid	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	21,000	21,000		See attached DENR-APP CSE format for details
80141505-TS-017	Plastic Fastener	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,600	3,600		See attached DENR-APP CSE format for details
80141505-TS-018	Steel Filing Cabinet	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	25,500	25,500		See attached DENR-APP CSE format for details
80141505-TS-020	Extension Cord	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	30,000	30,000		See attached DENR-APP CSE format for details
80141505-TS-023	Bond Paper	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000	100,000		See attached DENR-APP CSE format for details
80141505-TS-024	Push Pin	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,250	2,250		See attached DENR-APP CSE format for details
80141505-TS-025	Door Mat	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,750	6,750		See attached DENR-APP CSE format for details
80141505-TS-026	Glue Stick (Paste)	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100	2,100		See attached DENR-APP CSE format for details
80141505-TS-027	Glue Stick (For Glue Gun)	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	3,000	3,000		See attached DENR-APP CSE format for details

80141505-TS-028	Deodorant Cake	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,800	4,800		See attached DENR-APP CSE format for details
80141505-TS-029	Disposable Gloves	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,500	1,500		See attached DENR-APP CSE format for details
80141505-TS-030	Office Chair	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000	50,000		See attached DENR-APP CSE format for details
80141505-TS-031	MANILA PAPER	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	300	300		See attached DENR-APP CSE format for details
80141505-TS-034	MOBILE PHONE	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	150,000	150,000		See attached DENR-APP CSE format for details
80141505-TS-037	STORAGE BOX	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	27,000	27,000		See attached DENR-APP CSE format for details
80141505-TS-038	PLASTIC ENVELOPE	CENROs, PENRO	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,250	1,250		See attached DENR-APP CSE format for details
80141505-TS-039	DOCUMENT SCANNER	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	67,500	67,500		See attached DENR-APP CSE format for details
80141505-TS-040	WATER DISPENSER	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	17,500	17,500		See attached DENR-APP CSE format for details
80141505-TS-041	PARACETAMOL	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	6,000	6,000		See attached DENR-APP CSE format for details
80141505-TS-042	GLUE GUN	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,250	1,250		See attached DENR-APP CSE format for details
80141505-TS-044	SPEAKERS	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	30,000	30,000		See attached DENR-APP CSE format for details

80141505-TS-045	POVIDONE IODINE	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000	1,000		See attached DENR-APP CSE format for details
80141505-TS-046	KEYBOARD	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	20,000	20,000		See attached DENR-APP CSE format for details
80141505-TS-048	STEEL RACK	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	35,000	35,000		See attached DENR-APP CSE format for details
80141505-TS-049	LAMINATING MACHINE	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	9,000	9,000		See attached DENR-APP CSE format for details
80141505-TS-051	AIRLINE TICKETS (DOMEST)	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	60,000	60,000		See attached DENR-APP CSE format for details
80141505-TS-059	PICK-UP TRUCK	CENROs, PENRO	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100,000	2,100,000		See attached DENR-APP CSE format for details
80141505-TS-063	MOTORCYCLE	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000	120,000		See attached DENR-APP CSE format for details
	Completion of 2 storey PENRO building	PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,000,000	5,000,000		See attached DENR-APP CSE format for details
	Construction of Office Perimeter Fence	CENROs, PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000,000	1,000,000		See attached DENR-APP CSE format for details
	Procurement of GPS	CENROs, PENRO	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	320,000.00	320,000.00		See attached DENR-APP CSE format for details
	Procurement of Motor Vehicles	CENROs, PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	22,500,000.00		22,500,000.00	See attached DENR-APP CSE format for details
	Repair Motor Vehicles	CENROs, PENRO	NO	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,800,000.00		2,800,000.00	See attached DENR-APP CSE format for details


Maintenance of Motor Vehicles	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,548,000.00	1,548,000.00		See attached DENR-APP CSE format for details
Purchase of supplies and materials for health and wellness program, drugs and medicines	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	350,000.00	350,000.00		See attached DENR-APP CSE format for details
Procurement of Wellness Equipment	CENROs, PENRO	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	500,000.00		500,000.00	See attached DENR-APP CSE format for details
Maintenance of motorcycle	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	460,000.00	460,000.00		See attached DENR-APP CSE format for details
Procurement and installation of CCTV Systems for the Ranger Stations and Monitoring Stations	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	120,000.00	120,000.00		See attached DENR-APP CSE format for details
Procurement of Laptop for Data Transmission	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	400,000.00	400,000.00		See attached DENR-APP CSE format for details
Procurement of AGISOFT Software	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,000,000		1,000,000	See attached DENR-APP CSE format for details
Procurement of 4x4 vehicle	CENROs, PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,100,000.00		2,100,000.00	See attached DENR-APP CSE format for details
Procurement of Drone Image Processing and Analysis Software	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	200,000.00		200,000.00	See attached DENR-APP CSE format for details
Construction of Storage Facility for apprehended/confiscated forest products	CENROs, PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,000,000.00		2,000,000.00	See attached DENR-APP CSE format for details
Maintenance and Protection (Year 1,2,3,4 &5)	CENROs, PENRO	YES	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,068,000.00		4,068,000.00	See attached DENR-APP CSE format for details
Plantation Establishment	CENROs, PENRO	YES	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	780,000.00		780,000.00	See attached DENR-APP CSE format for details

Seedling Production	CENROs, PENRO	YES	NP-53.12 Community Participation	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,557,820.00		1,557,820.00	See attached DENR-APP CSE format for details
Procurement of Motorcycle for the Monitoring of ENGP implementation	CENROs, PENRO	YES	Competitive Bidding	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,200,000.00		1,200,000.00	See attached DENR-APP CSE format for details
Procurement of Geotagging Equipment (smartphones)	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	750,000.00	750,000.00		See attached DENR-APP CSE format for details
Procurement of Laptop for GIS/Mapping in support to eNGP implementation	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	600,000.00	600,000.00		See attached DENR-APP CSE format for details
Procurement of Printer in support to eNGP implementation	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	55,000.00	55,000.00		See attached DENR-APP CSE format for details
Procurement of of external drive for NGP	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	50,000.00	50,000.00		See attached DENR-APP CSE format for details
Procurement of Safety shoes	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	84,000.00	84,000.00		See attached DENR-APP CSE format for details
Procurement of sleeping bag for field monitoring on NGP implementation	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	52,500.00	52,500.00		See attached DENR-APP CSE format for details
Procurement of tent for field monitoring on NGP implementation	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	100,000.00	100,000.00		See attached DENR-APP CSE format for details
Procurement of raincoat for eNGP field monitoring	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	21,000.00	21,000.00		See attached DENR-APP CSE format for details
Ink, Brother 6000BK	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	55,500.00	55,500.00		See attached DENR-APP CSE format for details
Ink, Brother 5000C	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	13,000.00	13,000.00		See attached DENR-APP CSE format for details

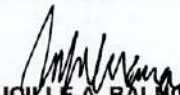
[illegible]

	Toner for Photocopier, MP 2501	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	16,266.00	16,266.00		See attached DENR-APP CSE format for details
	Toner for Photocopier, MP C2503, Black	CENROs, PENRO	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	5,425.00	5,425.00		See attached DENR-APP CSE format for details
			NO										

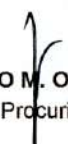
Prepared by:


RICHELLE A. BENEMERITO
 BAC Secretariat Member

Recommending approval:


LUILLIE A. BALUGANAG
 BAC Chairperson

Approved:


PABLITO M. OFRECIA
 Head of Procuring Entity