

PENRO Davao del Norte Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply of Catering Services thru Ordering Agreement	PENRO-DDN	YES	Competitive Bidding	11/03/2023	11/17/2023	11/24/2023	11/27/2023	GoP	200,000.00	200,000.00		procurement of catering services for the activity under the General Administration and Support Services
200000100002000	Supply of Catering Services thru Ordering Agreement	PENRO-DDN	YES	Competitive Bidding	11/03/2023	11/17/2023	11/24/2023	11/27/2023	GoP	250,000.00	250,000.00		procurement of catering services for the activity under the Support to Operations
310100000000000	Supply of Catering Services thru Ordering Agreement	PENRO-DDN	YES	Competitive Bidding	11/03/2023	11/17/2023	11/24/2023	11/27/2023	GoP	200,000.00	200,000.00		procurement of catering services for the activity under the Enforcement and Regulatory Program
310201000000000	Supply of Catering Services thru Ordering Agreement	PENRO-DDN	YES	Competitive Bidding	11/03/2023	11/17/2023	11/24/2023	11/27/2023	GoP	886,000.00	886,000.00		procurement of catering services for the activity under the Conservation and Development Program
100000100001000	Procurement of Security Services	PENRO-DDN	YES	Competitive Bidding	11/03/2023	11/16/2023 @ 10 AM	11/22/2023	11/24/2023	GoP	1,650,000.00	1,650,000.00		Procurement of 6 Blue Guards, 24-Hour Duty, 2 each Office
100000100001000	Construction of Phase 3 of CENRO Panabo Office	CENRO Panabo City	YES	Competitive Bidding	11/03/2023	11/16/2023 @ 2PM	11/24/2023	11/27/2023	GoP	5,000,000.00	-	5,000,000.00	continuation of the construction of CENRO Panabo Building
100000100001000	Supply of Furniture and Fixtures	CENRO Panabo City	YES	Competitive Bidding	11/03/2023	11/20/2023 @ 2PM	11/24/2023	11/27/2023	GoP	2,000,000.00	-	2,000,000.00	supply of furniture and fixtures for the Office of CENRO Panabo City
100000100001000	Supply and Delivery of Semi-expendable Office Equipment	CENRO New Corella and PENRO Tagum City	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		procurement of Aircon for CENRO New Corella and Copier PENRO Tagum City
100000100001000	Supply and Delivery of Semi-expendable ICT Equipment	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		procurement of Desktops and Laptops for PENRO Davao del Norte under the General Administration and Support Services
310201000000000	Supply and Delivery of Semi-expendable ICT Equipment	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		procurement of Laptop for PENRO Davao del Norte under the Enforcement and Regulatory Program
310205000000000	Supply and Delivery of Semi-expendable ICT Equipment	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		procurement of Laptop and Desktop for PENRO Davao del Norte under the Conservation and Development Program
100000100001000	Supply and Delivery of Semi-expendable Furniture and Fixtures	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	87,000.00	87,000.00		procurement of Tables and Chairs for PENRO Davao del Norte
310204000000000	Supply and Delivery of Semi-expendable Technical and Scientific Equipment	CENRO New Corella and CENRO Panabo City	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00		procurement of GPS, Handheld Radio, Surveying Instrument for CENRO Panabo and CENRO New Corella
310204000000000	Supply and Delivery of Semi-expendable Other Machinery and Equipment	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	679,000.00	679,000.00		procurement of Drone and Cellphones for Geotag for PENRO Davao del Norte Field personnel
100000100001000	Supply of Janitorial Services	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	450,000.00		Procurement of 3 Janitorial Services for 3 Offices of PENRO Davao del Norte
100000100001000	Supply of Fuel, Oil and Lubricants	PENRO Tagum City	NO	NP-53.9 - Direct Contracting					GoP	455,000.00	455,000.00		Procurement of fuel, oil and lubricants for RP Vehicles of PENRO, Tagum City
310100000000000	Supply of Fuel, Oil and Lubricants	PENRO-DDN	NO	NP-53.9 - Direct Contracting					GoP	150,000.00	150,000.00		Procurement of fuel, oil and lubricants for Motorcycles of PENRO, Davao del Norte
310200000000000	Supply of Fuel, Oil and Lubricants	CENRO Panabo City and CENRO New Corella	NO	NP-53.9 - Direct Contracting					GoP	611,000.00	611,000.00		Procurement of fuel, oil and lubricants for RP Vehicles of CENRO New Corella and CENRO Panabo City
100000100001000	Supply and Delivery of Drugs and Medicines	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	210,000.00	210,000.00		procurement of vitamins, sanitizers and disinfectants for PENRO Davao del Norte personnel
100000100001000	Supply of labor and materials for the repair and maintenance of buildings and other structures	PENRO-DDN	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00		procurement of labor and materials for the repair and maintenance of the 3 Offices of PENRO Davao del Norte

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310204000000000	Supply of labor and materials for the repair and maintenance of other structures	CENRO New Corella	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00		procurement of labor and materials for the repair and maintenance of Look-out tower and Wildlife Rescue Center
310100000000000	Supply of Labor and materials for the repair and maintenance of Motor Vehicles	PENRO-DDN	YES	Competitive Bidding	12/1/2023	12/15/2023 @ 10AM	12/20/2023	12/22/2023	GoP	1,046,000.00	1,046,000.00		procurement of spare parts and lubricants for RP Vehicles of PENRO Davao del Norte
310204000000000	Supply of Labor and materials for the repair and maintenance of Motor Vehicles	PENRO-DDN	YES	Competitive Bidding	12/01/2023	12/15/2023 @ 2PM	12/20/2023	12/22/2023	GoP	250,000.00	250,000.00		procurement of spare parts for maintenance of RP Vehicles assigned in the Technical Division of PENRO, Davao del Norte
TOTAL										15,154,000.00	8,154,000.00	7,000,000.00	

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