Department of Environment and Natural Resources, Regional Office XI Indicative Annual Procurement Plan Non-CSE for FY 2024

Code	Procurement	End-User E Proce Act	is this an	Early	Schedule for Each Procurement Activity					of Estimated Budget (PhP)			Remarks
(PAP)	Project		Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
AVAILABI	LE AT PROCUREMENT SERVICE STORES												
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the First Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,198,401.48	1,198,401.48		Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Second Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2024	April 2024	GoP	1,014,301.90	1,014,301.90		Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Third Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2024	July 2024	GoP	739,043.96	739,043.96		Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Fourth Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2024	October 2024	GoP	195,155.15	195,155.15		Based on PPMP
ITEMS NO	OT AVAILABLE AT PS BUT REGULARLY PURCHASED	FROM OTHE	R SOURCES										
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the First Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,647,655.00	1,647,655.00		Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Second Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	327,692.00	327,692.00		Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Third Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	306,494.00	306,494.00		Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Fourth Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	97,216.00	97,216.00		Based on PPMP
FUND 101	Lot 1 Office Supplies	Various Office	YES	Competitive Bidding	October 2023	October 2023	as per GAA Approved	As per GAA Approved	GoP	817,184.80	817,184.80		Based on PPMP
FUND 101	Lot 2 Computer Supplies	Various Office	YES	Competitive Bidding	October 2023	October 2023	as per GAA Approved	As per GAA Approved	GoP	647,064.00	647,064.00		Based on PPMP
FUND 101	Supply and delivery of parts, accessories and supplies for Photocopier Machine	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	839,300.00	839,300.00		Based on PPMP
FUND 101	Supply and delivery of 1 unit Laptop	LPDD	NO	NP-53.9 - Smail Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	49,000.00	49,000.00		Based on PPMP
FUND 101	Supply and delivery of Wireless Remote	ARED MS	NO	NP-53.9 - Small Value Procurement	February 2024	February 024	February 2024	February 2024	GoP	5,000.00	5,000.00		Based on PPMP
FUND 101	Supply and delivery of Computer Set	ARED TS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	14,500.00	14,500.00		Based on PPMP

FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	CDD NGPS	, NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	26,000.00	26,000.00	Based on PPMP
	Supply and delivery of Computer Equipment, devices, parts and accesories	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00	Based on PPMP
	Supply and delivery of Computer Equipment, devices, parts and accesories	Enforcement Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	181,000.00	181,000.00	Based on PPMP
FUND 101	Supply and delivery of AGISOFT Software	Enforcement Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	200,000.00	200,000.00	Based on PPMP
UND 101	Supply and delivery of Geotagging Device and GPS	Enforcement Div	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	55,000.00	55,000.00	Based on PPMP
FUND 101	Supply and deliver of Computer Monitor 24"	Procurement Sec	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00	Based on PPMP
FUND 101	Supply and delivery of Paper Shredder	RSCIG	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	11,000.00	11,000.00	Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	COA	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	71,955.00	71,955.00	Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	GAD	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	15,800.00	15,800.00	Based on PPMP
FUND 101	Supply and Delivery of Office Furniture and fixtures	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	177,000.00	177,000.00	Based on PPMP
FUND 101	Supply and delivery of Office Equipments and Computer Devices and accessories	PMD	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	227,600.00	227,600.00	Based on PPMP
FUND 101	Supply and delivery of Office Equipments	CRFMS	NO	NP-53.9 - Small Value Procurement	March and April 2024	March and April 2024	March and April 2024	March and April 2024	GoP	71,500.00	71,500.00	Based on PPMP
FUND 101	Supply and delivery of Office Equipments	LPDD	NO	NP-53.9 - Small Value Procurement	March and June 2024	March and June 2024	March and June 2024	March and June 2024	GoP	54,000.00	54,000.00	Based on PPMP
FUND 101	Supply anad Delivery of Spare parts , accessories, and supplies for RP vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	400,650.00	400,650.00	Based on PPMP
FUND 101	Supply and Delivery of Kitchen accessories/supplies	Admin. Division	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	1,200.00	1,200.00	Based on PPMP
FUND 101	Newspapaper for subscription for Local	RSCIG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	Based on PPMP
FUND 101	Newspapaper for subscription for National	RSCIG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	Based on PPMP
FUND 101	Radio program with radio plugs	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	75,000.00	75,000.00	Based on PPMP
FUND 101	Rental Services, Motor/van vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	172,000.00	172,000.00	Based on PPMP
FUND 101	Rental Services, Tables and Chairs, Tent	Various Office	NO	NP-53.9 - Small Value Procurement	Quarterly*	Quarterly	Quarterly	Quarterly	GoP	29,980.00	2,980.00	Based on PPMP

•					Telling III							
UND 101	Rental Services, Sound System, Lights, U Trusses, Spinner	Various Office	, NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00	Based on PPMP
UND 101	Supply and delivery of Glass Writing Board with Installation Services	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	15,000.00	15,000.00	Based on PPMP
UND 101	Supply and delivery of Center Table	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	15,000.00	15,000.00	Based on PPMP
FUND 101	Supply and delivery of Humidifier	ARED MS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	3,000.00	3,000.00	Based on PPMP
UND 101	Printing of DENR Banners	GSS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	6,600.00	6,600.00	Based on PPMP
FUND 101	Printing of Tarpaulins and Backdrops	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	59,300,00	59,300.00	Based on PPMP
FUND 101	Supply and delivery of Emergency Light	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	1,920.00	1,920.00	Based on PPMP
FUND 101	Printing of Polo Shirts	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	463,000.00	463,000.00	Based on PPMP
FUND 101	Supply and delivery of Various Medals for ENRA	HRDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	21,000.00	21,000.00	Based on PPMP
FUND 101	Supply and delivery of Various Plaques	HRDS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	100,000.00	100,000.00	Based on PPMP
FUND 101	Supply and delivery of Frame (wooden (8x11 inches, short for certificate)	HRDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	25,000.00	25,000.00	Based on PPMP
FUND 101	Supply and delivery of Tape measure (size: 60 inch / 150 cm)	HRDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	100.00	100.00	Based on PPMP
FUND 101	Supply and delivery of Ziplock, Kraft Brown paper bag without handle, Cling wrap	PMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,851.00	2,851.00	Based on PPMP
FUND 101	Supply and delivery of Rain Boots and 3 in 1 Poncho Lightweigh Hooded Rain Coat Picnic Mat Blanket Sun shelter	PMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,700.00	5,700.00	Based on PPMP
FUND 101	Supply and delivery of carpentry tools	PMD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	14,330.00	14,330.00	Based on PPMP
FUND 101	Supply and delivery insulated tumbler, Planner 2024 with ballpen hardbound and token (Collaterals)	PMD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,250.00	16,250.00	Based on PPMP
FUND 101	Subsciption to cloud storage, zentra cloud database access, and hydrosphere database access	Various Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	119,500.00	119,500.00	Based on PPMP
FUND 101	Calibration of watershed instrument	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,100.00	11,000.00	Based on PPMP
FUND 101	Conduct of Soil and Water Analysis	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	76,600.00	76,600.00	Based on PPMP
FUND 101	Customize Diving Rashguard long sleeve	CRFMS	NO	NP-53,9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	12,000.00	12,000.00	Based on PPMP

Page 3 of 6

EUND 101	Supply and delivery of diving materials and accessories	CRFMS	, NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	121,340.00	121,340.00	Based on PPMP
OND TOT	Supply and delivery of diving materials and accessories	OK! MO	110	THE WOLD STREET VALUE OF THE PARTY OF THE PA	, , , , , , , , , , , , , , , , , , , ,			P. Park				
UND 101	Supply and delivery of customized tote bag	CRFMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	16,000.00	16,000.00	Based on PPMP
UND 101	Scuba diving Certification (open water / advance rescue)	CRFMS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	95,000.00	95,000.00	Based on PPMP
UND 101	Conduct of Analysis	CRFMS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	90,750.00	90,750.00	Based on PPMP
UND 101	Supply and delivery of camping materials	PAMBCS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	101,000.00	101,000.00	Based on PPMP
UND 101	Supply and delivery of Jacket print design	PAMBCS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	24,000.00	24,000.00	Based on PPMP
UND 101	Supply and delivery of Plaques	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	12,500.00	12,500.00	Based on PPMP
UND 101	Supply and delivery of Medals	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	7,500.00	7,500.00	Based on PPMP
UND 101	Supply and delivery of Lei garland	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	11,400.00	11,400.00	Based on PPMP
UND 101	IEC Collateral for Youth	RSCIG	NO	NP-53.9 - Small Value Procurement	June and September 2024	June and September 2024	June and September 2024	June and September 2024	GoP	400,000.00	400,000.00	Based on PPMP
	IEC Collateral for RSCIG	RSCIG	NO	NP-53.9 - Small Value Procurement	June and September 2024	June and September 2024	June and September 2024	June and September 2024	GoP	400,000.00	400,000.00	Based on PPMP
UND 101	Printing of Brochures	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000.00	130,000.00	Based on PPMP
UND 101	Printing of newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00	Based on PPMP
UND 101	Printing of Posters	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	Based on PPMP
UND 101	Print Advertorials	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000,00	30,000.00	Based on PPMP
UND 101	Paid Articles for National	RSCIG	NO	NP-53,9 - Small Value Procurement	April and July 2024	April and July 2024	April and July 2024	April and July 2024	GoP	60,000.00	60,000.00	Based on PPMP
UND 101	Paid Articles for Local	RSCIG	NO	NP-53.9 - Small Value Procurement	April and July 2024	April and July 2024	April and July 2024	April and July 2024	GoP	60,000.00	60,000.00	Based on PPMP
FUND 101	Supply and delivery of tumblers (Collaterals)	GAD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00	Based on PPMP
FUND 101	Supply and delivery of mini cabinet	GAD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	4,500.00	4,500.00	Based on PPMP

EUND 101	Repair and Maintenance of Office Equipments	Various Office	, NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	223,400.00	223,400.00	Based on PPMP
JIID 101	responsible to the Equipment	Tarious Office		The state of the s	Various Internets	Tarious Montris	Tarious morning	Torrow morning		220,100.00		The state of the s
FUND 101	Repair and Maintenance of DENR XI, RP Vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	810,000.00	810,000.00	Based on PPMP
FUND 101	Repairs/Customized Cabinet with Labor	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00	Based on PPMP
FUND 101	Repairs and Maintenance - Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	220,000.00	220,000.00	Based on PPMP
	Repairs and Maintenance -Machinery and Equipment - Marine and Fishery Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00	Based on PPMP
FUND 101	Repair and maintenance - communication equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00	Based on PPMP
FUND 101	Repair and maintenance of watercrafts	CRFMS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00	Based on PPMP
FUND 101	Accountable Forms	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00	Based on PPMP
FUND 101	Service Courier for records documents out source and mailing (Registered mail and return cards)	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	202,000.00	202,000.00	Based on PPMP
FUND 101	Other subscription services	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	130,000.00	130,000.00	Based on PPMP
FUND 101	Electricity Consumption	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,922,000.00	3,922,000.00	Based on PPMP
FUND 101	Water Consumption	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	745,000.00	745,000.00	Based on PPMP
FUND 101	Telephone and Landline Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	648,000.00	648,000.00	Based on PPMP
FUND 101	Mobile Services (prepaid)	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	498,000.00	498,000.00	Based on PPMP
FUND 101	Cable Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	Based on PPMP
FUND 101	Diesel/Gasoline/Lubricant consumption of RP Vehicle	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,343,000.00	6,343,000.00	Based on PPMP
FUND 101	Postage and Courier Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	635,000.00	635,000.00	Based on PPMP
ORDERIN	IG AGREEMENT FOR THE PROVISION OF CATERING	SERVICES F	OR DENR	KI REGIONAL OFFICE FOR CY	2024 (DAVAO	CITY)						
FUND 101	Category A Hotel and Room Accommodation with function room within Davao City	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	4,863,000.00	4,863,000.00	Based on PPMP
	Category B- Hotel function room within Davao City	Various Office	YES	Competitive Bidding	October 2023	October 2022	October 2023	October 2023	0.0	580,000.00	580,000.00	Based on PPMP

FUND 101	DAVAO CITY (CATEGORY A - A CATERING WITHIN DENR premises)30 pex below	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	1,677,600.00	1,677,600.00	Based on PPMP
FUND 101	DAVAO CITY (CATEGORY A - B CATERING WITHIN DENR premises) 31 pax and above	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	3,900,500.00	3,900,500.00	Based on PPMP
FUND 101	DAVAO CITY (CATEGORY A-C_OUTSIDE DENR PREMISES)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	1,452,700.00	1,452,700.00	Based on PPMP
FUND 101	PROVINCE_DAVAC ORIENTAL (CATEGORY D_Hotel and Room Accommodation with function room)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	641,000.00	641,000.00	Based on PPMP
FUND 101	PROVINCE_DAVAC DEL SUR (CATEGORY DHotel and Room Accommodation with function room)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	550,000.00	550,000.00	Based on PPMP
FUND 101	PROVINCE_DAVAO DEL NORTE (CATEGORY DHotel and Room Accommodation with function room)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	670,000.00	670,000.00	Based on PPMP
FUND 101	PROVINCE_DAVAO OCCIDENTAL (CATEGORY D_Hotel and Room Accommodation with function room)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	12,500.00	12,500.00	Based on PPMP
FUND 101	PROVINCE_DAVAO DEL SUR (CATEGORY ECATERING SERVICES)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	154,250.00	154,250.00	Based on PPMP
FUND 101	PROVINCE_DAVAO ORIENTAL (CATEGORY E_CATERING SERVICES)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	24,750.00	24,750.00	Based on PPMP
FUND 101	PROVINCE- DAVAO DE ORO (CATEGORY E_CATERING)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	292,550.00	292,550.00	Based on PPMP
FUND 101	PROVINCE_DAVAO OCCIDENTAL (CATEGORY E_CATERING SERVICES)	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	37,500.00	37,500.00	Based on PPMP
FUND 101	Provision of 4 Security Guard - Security Services - Out Source	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	2,605,000.00	2,605,000.00	Based on PPMP
FUND 101	Provision of 13 Drivers personnel - Driver Services - Out Source	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	4,900,000.00	4,900,000.00	Based on PPMP
FUND 101	Provision of 8 Janitor personnel - Janitorial Services - Out Source	Various Office	YES	Competitive Bidding	October 2023	October 2023	October 2023	October 2023	GoP	1,950,000.00	1,950,000.00	Based on PPMP

Prepared by:

ATTY. CHELIN JOAMG. SONZA-ALUG Head, BAC Secretariat Recommended by:

CATHERINE E. ORELLAN BAC Chairman Approved by:

ATTY. MA. MERCEDES V. DUMAGAN Head of the Procuring Entity

Date: September 25,2023