

Department of Environment and Natural Resources, Regional Office XI- Annual Procurement Plan Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EARLY PROCUREMENT ACTIVITIES (EPA) PROJECTS													
FUND 101	PROVISION OF EIGHT (8) JANITORIAL SERVICES FOR DENR XI REGIONAL OFFICE FOR CY 2024	REGIONAL OFFICE	YES	Competitive Bidding	10/13/2023	11/06/2023	01/02/2024	01/15/2024	GOP	1,950,000.00	1,950,000.00		Successfully Undertaken Early Procurement Activities
FUND 101	PROVISION OF FOUR (4) SECURITY GUARDS FOR DENR XI REGIONAL OFFICE FOR CY 2024	REGIONAL OFFICE	YES	Competitive Bidding	10/12/2023	11/06/2023	01/02/2024	01/15/2024	GOP	1,950,000.00	1,950,000.00		Successfully Undertaken Early Procurement Activities
FUND 101	PROVISION OF THIRTEEN (13) SERVICE DRIVERS FOR DENR XI REGIONAL OFFICE FOR CY 2024	REGIONAL OFFICE	YES	Competitive Bidding	10/25/2023	11/20/2023	01/02/2024	01/09/2024	GOP	4,750,000.00	4,750,000.00		Successfully Undertaken Early Procurement Activities
FUND 101	Supply and delivery of Common-Use Supplies Non-Procurement Service Items (Non-PS) - Lot 1 Office and Janitorial Supplies	Various Offices	YES	Competitive Bidding	10/17/2023	11/21/2023	01/02/2024	January 2024	GOP	895,600.00	895,600.00		Successfully Undertaken Early Procurement Activities
FUND 101	Supply and delivery of Common-Use Supplies Non-Procurement Service Items (Non-PS) - Lot 2 Computer Supplies	Various Offices	YES	Competitive Bidding	10/17/2023	11/21/2023	01/02/2024	January 2024	GOP	755,700.00	755,700.00		Successfully Undertaken Early Procurement Activities
ORDERING AGREEMENT FOR THE PROVISION OF CATERING SERVICES AND ACCOMMODATION SERVICES FOR DENR XI REGIONAL OFFICE FOR CY 2024 WITHIN DAVAO CITY													
FUND 101	LOT 1 - Category A, Live-in Hotel	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	01/02/2024	01/15/2024	GOP	10,728,500.00	10,728,500.00		Successfully Undertaken Early Procurement Activities
FUND 101	Lot 2- Category B, Live-out Hotel	Various Offices	Yes	Competitive Bidding	11/10/2023	12/04/2023	01/02/2024	01/15/2024	GOP	2,111,600.00	2,111,600.00		Successfully Undertaken Early Procurement Activities
FUND 101	Lot 3- Category C - 30 pax & below	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	1,668,500.00	1,668,500.00		Failed under Section 32.2.1(a) / Reposted
FUND 101	Lot 4- Category D - 31 pax & up	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	01/02/2024	January 2024	GOP	4,040,750.00	4,040,750.00		Successfully Undertaken Early Procurement Activities
FUND 101	Lot 5- Category E -Outside DENR	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	01/02/2024	01/10/2024	GOP	424,825.00	424,825.00		Successfully Undertaken Early Procurement Activities
ORDERING AGREEMENT FOR THE PROVISION OF CATERING SERVICES AND ACCOMMODATION SERVICES (PROVINCES) FOR DENR XI REGIONAL OFFICE FOR CY 2024													
FUND 101	Lot 1 - Davao de Oro, Category F	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	01/02/2024	01/10/2024	GOP	612,750.00	612,750.00		Successfully Undertaken Early Procurement Activities
FUND 101	Lot 2 - Davao del Norte, Category F	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	86,625.00	86,625.00		Failed under Section 35.1 (a) / Reposted
FUND 101	Lot 2-A - Davao del Norte, Category G Hotel	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	1,266,000.00	1,266,000.00		Failed under Section 35.1 (a) / Reposted
FUND 101	Lot 3 - Davao del Sur, Category F	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	211,750.00	211,750.00		Failed under Section 32.2.1(a) / Reposted

FUND 101	Lot 3-A - Davao del Sur Category G Hotel	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	264,000.00	264,000.00	Failed under Section 35.1 (a) / Reposted
FUND 101	Lot 4 - Davao Oriental, Category F	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	240,000.00	240,000.00	Failed under Section 32.2.1(a) / Reposted
FUND 101	Lot 4-A - Davao Oriental, Category G Hotel	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	864,000.00	864,000.00	Failed under Section 35.1 (a) / Reposted
FUND 101	Lot 5 - Davao Oriental, Category F	Various Offices	YES	Competitive Bidding	11/10/2023	12/04/2023	N/A	N/A	GOP	81,375.00	81,375.00	Failed under Section 32.2.1(a) / Reposted
PUBLIC BIDDING ACTIVITIES												
FUND 101	Supply and delivery of Fourteen (14) Sets Desktop for PMD, DENR XI Regional Office for CY 2024	PMD-RICTU	YES	Competitive Bidding	10/31/2023	11/22/2023	N/A	N/A	GOP	960,000.00	960,000.00	Failed under Section 35.1 (c)/Reposted
AVAILABLE AT PROCUREMENT SERVICE STORES												
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the First Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	1,198,401.48	1,198,401.48	Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Second Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2024	April 2024	GoP	1,014,301.90	1,014,301.90	Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Third Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July 2024	July 2024	GoP	739,043.96	739,043.96	Based on PPMP
FUND 101	Procurement of Various Common-Use Supplies and Equipment for the Fourth Quarter of CY 2024 (Procurement Service List)	Various Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2024	October 2024	GoP	195,155.15	195,155.15	Based on PPMP
ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the First Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,650,566.25	1,650,566.25	Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Second Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	327,692.00	327,692.00	Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Third Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	306,494.00	306,494.00	Based on PPMP
FUND 101	Supply and delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items for the Fourth Quarter CY 2024	Various Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	97,216.00	97,216.00	Based on PPMP
FUND 101	Supply and delivery of parts, accessories and supplies for Photocopier Machine	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	839,300.00	839,300.00	Based on PPMP
FUND 101	Supply and delivery of 1 unit Laptop	LPDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	49,000.00	49,000.00	Based on PPMP
FUND 101	Supply and delivery of Wireless Remote	ARED MS	NO	NP-53.9 - Small Value Procurement	February 2024	February 024	February 2024	February 2024	GoP	5,000.00	5,000.00	Based on PPMP
FUND 101	Supply and delivery of Computer Set	ARED TS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	14,500.00	14,500.00	Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	CDD NGPS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	26,000.00	26,000.00	Based on PPMP

FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00		Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	Enforcement Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	181,000.00	181,000.00		Based on PPMP
FUND 101	Supply and delivery of AGISOFT Software	Enforcement Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	200,000.00	200,000.00		Based on PPMP
FUND 101	Supply and delivery of Geotagging Device and GPS	Enforcement Division	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	55,000.00	55,000.00		Based on PPMP
FUND 101	Supply and deliver of Computer Monitor 24"	Procurement Section	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00		Based on PPMP
FUND 101	Supply and delivery of Paper Shredder	RSCIG	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	11,000.00	11,000.00		Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	COA	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	71,955.00	71,955.00		Based on PPMP
FUND 101	Supply and delivery of Computer Equipment, devices, parts and accesories	GAD	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	15,800.00	15,800.00		Based on PPMP
FUND 101	Supply and Delivery of Office Furniture and fixtures	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	177,000.00	177,000.00		Based on PPMP
FUND 101	Supply and delivery of Office Equipments and Computer Devices and accessories	PMD	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	227,600.00	227,600.00		Based on PPMP
FUND 101	Supply and delivery of Office Equipments	CRFMS	NO	NP-53.9 - Small Value Procurement	March and April 2024	March and April 2024	March and April 2024	March and April 2024	GoP	71,500.00	71,500.00		Based on PPMP
FUND 101	Supply and delivery of Office Equipments	LPDD	NO	NP-53.9 - Small Value Procurement	March and June 2024	March and June 2024	March and June 2024	March and June 2024	GoP	54,000.00	54,000.00		Based on PPMP
FUND 101	Supply anad Delivery of Spare parts , accessories, and supplies for RP vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	400,650.00	400,650.00		Based on PPMP
FUND 101	Supply and Delivery of Kitchen accessories/supplies	Admin. Division	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	1,200.00	1,200.00		Based on PPMP
FUND 101	Newspapaper for subscription for Local	RSCIG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Based on PPMP
FUND 101	Newspapaper for subscription for National	RSCIG	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Based on PPMP
FUND 101	Radio program with radio plugs	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	75,000.00	75,000.00		Based on PPMP
FUND 101	Rental Services, Motor/van vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	172,000.00	172,000.00		Based on PPMP
FUND 101	Rental Services, Tables and Chairs, Tent	Various Office	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	29,980.00	2,980.00		Based on PPMP
FUND 101	Rental Services, Sound System, Lights, U Trusses, Spinner	Various Office	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,000.00	52,000.00		Based on PPMP

FUND 101	Supply and delivery of Glass Writing Board with Installation Services	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	15,000.00	15,000.00		Based on PPMP
FUND 101	Supply and delivery of Center Table	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	15,000.00	15,000.00		Based on PPMP
FUND 101	Supply and delivery of Humidifier	ARED MS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	3,000.00	3,000.00		Based on PPMP
FUND 101	Printing of DENR Banners	GSS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	6,600.00	6,600.00		Based on PPMP
FUND 101	Printing of Tarpaulins and Backdrops	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	59,300.00	59,300.00		Based on PPMP
FUND 101	Supply and delivery of Emergency Light	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	1,920.00	1,920.00		Based on PPMP
FUND 101	Printing of Polo Shirts	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	463,000.00	463,000.00		Based on PPMP
FUND 101	Supply and delivery of Various Medals for ENRA	HRDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	21,000.00	21,000.00		Based on PPMP
FUND 101	Supply and delivery of Various Plaques	HRDS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	100,000.00	100,000.00		Based on PPMP
FUND 101	Supply and delivery of Frame (wooden (8x11 inches, short for certificate)	HRDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	25,000.00	25,000.00		Based on PPMP
FUND 101	Supply and delivery of Tape measure (size: 60 inch / 150 cm)	HRDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	100.00	100.00		Based on PPMP
FUND 101	Supply and delivery of Ziplock, Kraft Brown paper bag without handle, Cling wrap	PMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,851.00	2,851.00		Based on PPMP
FUND 101	Supply and delivery of Rain Boots and 3 in 1 Poncho Lightweight Hooded Rain Coat Picnic Mat Blanket Sun shelter	PMD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,700.00	5,700.00		Based on PPMP
FUND 101	Supply and delivery of carpentry tools	PMD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	14,330.00	14,330.00		Based on PPMP
FUND 101	Supply and delivery Insulated tumbler, Planner 2024 with ballpen hardbound and token (Collaterals)	PMD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,250.00	16,250.00		Based on PPMP
FUND 101	Subscription to cloud storage, zentra cloud database access, and hydrosphere database access	Various Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	119,500.00	119,500.00		Based on PPMP
FUND 101	Calibration of watershed instrument	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,100.00	11,000.00		Based on PPMP
FUND 101	Conduct of Soil and Water Analysis	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	76,600.00	76,600.00		Based on PPMP
FUND 101	Customize Diving Rashguard long sleeve	CRFMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	12,000.00	12,000.00		Based on PPMP
FUND 101	Supply and delivery of diving materials and accessories	CRFMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	121,340.00	121,340.00		Based on PPMP

FUND 101	Supply and delivery of customized tote bag	CRFMS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	16,000.00	16,000.00		Based on PPMP
FUND 101	Scuba diving Certification (open water / advance rescue)	CRFMS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	95,000.00	95,000.00		Based on PPMP
FUND 101	Conduct of Analysis	CRFMS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	90,750.00	90,750.00		Based on PPMP
FUND 101	Supply and delivery of camping materials	PAMBCS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	101,000.00	101,000.00		Based on PPMP
FUND 101	Supply and delivery of Jacket print design	PAMBCS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	24,000.00	24,000.00		Based on PPMP
FUND 101	Supply and delivery of Plaques	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	12,500.00	12,500.00		Based on PPMP
FUND 101	Supply and delivery of Medals	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	7,500.00	7,500.00		Based on PPMP
FUND 101	Supply and delivery of Lei garland	RSCIG	NO	NP-53.9 - Small Value Procurement	January and April 2024	January and April 2024	January and April 2024	January and April 2024	GoP	11,400.00	11,400.00		Based on PPMP
FUND 101	IEC Collateral for Youth	RSCIG	NO	NP-53.9 - Small Value Procurement	June and September 2024	June and September 2024	June and September 2024	June and September 2024	GoP	400,000.00	400,000.00		Based on PPMP
FUND 101	IEC Collateral for RSCIG	RSCIG	NO	NP-53.9 - Small Value Procurement	June and September 2024	June and September 2024	June and September 2024	June and September 2024	GoP	400,000.00	400,000.00		Based on PPMP
FUND 101	Printing of Brochures	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	130,000.00	130,000.00		Based on PPMP
FUND 101	Printing of newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Based on PPMP
FUND 101	Printing of Posters	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Based on PPMP
FUND 101	Print Advertorials	RSCIG	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Based on PPMP
FUND 101	Paid Articles for National	RSCIG	NO	NP-53.9 - Small Value Procurement	April and July 2024	April and July 2024	April and July 2024	April and July 2024	GoP	60,000.00	60,000.00		Based on PPMP
FUND 101	Paid Articles for Local	RSCIG	NO	NP-53.9 - Small Value Procurement	April and July 2024	April and July 2024	April and July 2024	April and July 2024	GoP	60,000.00	60,000.00		Based on PPMP
FUND 101	Supply and delivery of tumblers (Collaterals)	GAD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		Based on PPMP
FUND 101	Supply and delivery of mini cabinet	GAD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	4,500.00	4,500.00		Based on PPMP
Repair and Maintenance													
FUND 101	Repair and Maintenance of Office Equipments	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	223,400.00	223,400.00		Based on PPMP

FUND 101	Repair and Maintenance of DENR XI, RP Vehicles	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	810,000.00	810,000.00		Based on PPMP
FUND 101	Repairs/Customized Cabinet with Labor	ORED	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		Based on PPMP
FUND 101	Repairs and Maintenance - Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	220,000.00	220,000.00		Based on PPMP
FUND 101	Repairs and Maintenance -Machinery and Equipment - Marine and Fishery Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		Based on PPMP
FUND 101	Repair and maintenance - communication equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Based on PPMP
FUND 101	Repair and maintenance of watercrafts	CRFMS	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		Based on PPMP
FUND 101	Accountable Forms	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Based on PPMP
FUND 101	Service Courier for records documents out source and mailing (Registered mail and return cards)	Regional Office	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	202,000.00	202,000.00		Based on PPMP
FUND 101	Other subscription services	Regional Office	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	130,000.00	130,000.00		Based on PPMP
FUND 101	Electricity Consumption	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,922,000.00	3,922,000.00		Based on PPMP
FUND 101	Water Consumption	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	745,000.00	745,000.00		Based on PPMP
FUND 101	Telephone and Landline Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	648,000.00	648,000.00		Based on PPMP
FUND 101	Mobile Services (prepaid)	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	498,000.00	498,000.00		Based on PPMP
FUND 101	Cable Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Based on PPMP
FUND 101	Diesel/Gasoline/Lubricant consumption of RP Vehicle	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,343,000.00	6,343,000.00		Based on PPMP
FUND 101	Postage and Courier Services	Regional Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	635,000.00	635,000.00		Based on PPMP
CAPITAL OUTLAY / MOOE													
FUND 101	Ranger/Monitoring Station Construction	Regional Office	NO	Competitive Bidding	4TH Quarter	4TH Quarter	4TH Quarter	4TH Quarter	GoP		4,000,000.00	4,000,000.00	Based on approved GAA
FUND 101	PAMO Operationalization (Hiring of PA Staff and PA Rangers)	Regional Office	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,950,000.00	5,950,000.00		Based on approved GAA
FUND 101	Spotting scope (with Tripod)	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP		350,000.00	350,000.00	Based on approved GAA

FUND 101	Rugged binoculars	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	210,000.00	210,000.00		Based on approved GAA
FUND 101	Digital SLR Camera Set with telescopic lens	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP		1,400,000.00	1,400,000.00	Based on Approved GAA
FUND 101	Drones	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP		1,505,000.00	1,505,000.00	Based on Approved GAA
FUND 101	Camera Traps (4G Network Antennae)	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	210,000.00	210,000.00		Based on Approved GAA
FUND 101	Mobile Phones/Tablets (Intended for all monitoring apps, e.g. Earth Ranger, CWIS, PAIS)	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP	945,000.00	945,000.00		Based on Approved GAA
FUND 101	Solar Panel Packages	Regional Office	NO	Competitive Bidding	March 2024	March 2024	March 2024	March 2024	GoP		1,400,000.00	1,400,000	Based on Approved GAA

Prepared by:

ATTY. CHELIN JOAN G. SONZA-ALUG
Head, BAC Secretariat

Recommended by:

CATHERINE E. ORELLAN
BAC Chairman

Approved by:

ATTY. MA. MERCEDES V. DUMAGAN
Head of the Procuring Entity

Date: January 18, 2024