

DENR-PENRO Davao de Oro Revised Annual Procurement Plan for FY 2023 as of 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repair and Improvement of Office Building	CENRO Maco	Competitive Bidding	11/10/2022	12/02/2022	01/9/2023	01/12/2023	GoP	5,000,000.00	-	5,000,000	Please see attached PPMP and approved WFP
GMS	Fuel and Lubricants	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	190,000.00	190,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	252,000.00	252,000.00	-	Please see attached PPMP
	Common-Use Supplies (Consumables)	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	153,800.00	153,800.00	-	Please see attached PPMP
	ICT Supplies	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Other Supplies and Materials	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Office Semi-expendable Furnitures and fixtures	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Office Semi-expendable ICT Equipment	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	-	Please see attached PPMP
	Accountable Forms	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00	-	Please see attached PPMP
	General Services (Security Guards)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	720,000.00	720,000.00	-	Please see attached PPMP and approved WFP
	Repair and Maintenance of Vehicle	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Repair and Maintenance of Equipment	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Please see attached PPMP
	Repair and Maintenance of ICT Equipment & Accessories	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Representation Expenses (Training)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	Please see attached PPMP
	Other Professional	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	852,000.00	852,000.00	-	Please see attached PPMP and approved WFP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	409,632.00	409,632.00	-	Please see attached PPMP
	100000100002000	Purchase of Medical Supplies and other supplies	PENRO Nabunturan	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	59,300.00	59,300.00	-
HRD	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Purchase of Medical Supplies and other supplies	CENRO Maco	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	15,000.00	15,000.00	-	Please see attached PPMP and approved WFP
	Travelling Expenses	CENRO Maco		N/A	N/A	N/A	N/A	GoP	9,866.00	9,866.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,230.00	8,230.00	-	Please see attached PPMP
	Representation (Catering Services)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Repair and maintenance of Office Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,204.00	33,204.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	12,000.00	12,000.00	-	Please see attached PPMP
	Purchase of Medical Supplies and other supplies	CENRO Monkayo	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	100,000.00	100,000.00	-	Please see attached PPMP and approved WFP
2000000000000000	Maintenance and Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	250,000.00	250,000.00	-	Please see attached PPMP
STO	Maintenance and Internet Connectivity	CENRO Maco	NP-53.9 - Small Value Procurement	12/22/2023	12/29/2023	1/3/2024	1/5/2024	GoP	114,240.00	114,240.00	-	Please see attached PPMP
	Maintenance and Internet Connectivity	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/22/2024	12/29/2024	1/3/2025	1/5/2025	GoP	133,908.00	133,908.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	29,000.00	29,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	69,000.00	69,000.00	-	Please see attached PPMP
	Transportation Expenses (Plane Ticket)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo		NA		N/A		GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Repair and Maintenance - ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo		NA		N/A		GoP	58,000.00	58,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	1,020.00	1,020.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses (Tarpaulin)	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	2,670.00	2,670.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	290.00	290.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	14,880.00	14,880.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA		N/A		GoP	5,510.00	5,510.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	9,000.00	9,000.00	-	Please see attached PPMP
	Transportation Expenses (Plane Ticket)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA		N/A		GoP	10,000.00	10,000.00	-	Please see attached PPMP

200000100005000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
Formulation of ENR	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Plane Ticket	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,927.00	23,927.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,987.00	16,987.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		N/A	N/A	N/A	N/A	GoP	40,994.00	40,994.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,030.00	17,030.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	40,914.00	40,914.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo		NA		N/A		GoP	40,994.00	40,994.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	17,030.00	17,030.00	-	Please see attached PPMP
310000000000000	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	118,000.00	118,000.00	-	Please see attached PPMP
NRM	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	483,000.00	483,000.00	-	Please see attached PPMP
	Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Please see attached PPMP
	Other Professional Services - (Legal Assistant)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	275,000.00	275,000.00	-	Please see attached PPMP
	Other General Services (8 FPO, 2 BG & 1 AA)	CENRO Monkayo		NA	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	290,000.00	290,000.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	34,000.00	34,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	188,000.00	188,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	383,000.00	383,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA		N/A		GoP	350,139.00	350,139.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	36,500.00	36,500.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	184,000.00	184,000.00	-	Please see attached PPMP
	Other Professional Services - (Legal Assistant)	CENRO Maco		NA	N/A	N/A	N/A	GoP	275,000.00	275,000.00	-	Please see attached PPMP
	Other General Services (8 FPO, 2 BG & 1 AA)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	954,816.00	954,816.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	301,200.00	301,200.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment (AUV)	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	17,800.00	17,800.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	21,342.00	21,342.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,732.00	63,732.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	78,511.00	78,511.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	13,000.00	13,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	Please see attached PPMP
	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	80,000.00	80,000.00	-	Please see attached PPMP
	Plane Ticket	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Please see attached PPMP
	Other Professional Services - (Legal Assistant)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	276,000.00	276,000.00	-	Please see attached PPMP
	Other General Services (Hiring Job Order)	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	198,908.00	198,908.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	80,000.00	80,000.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	Please see attached PPMP
310100100002000	Travelling Expenses	CENRO Maco		NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,450.00	4,450.00	-	Please see attached PPMP
Operation Againts	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
Illegal Environment	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	2,982.00	2,982.00	-	Please see attached PPMP

and Natural	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
Resources	Other General Services (Hiring of Job Order)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	11,068.00	11,068.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,450.00	24,450.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	2,982.00	2,982.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	Shopping	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,068.00	11,068.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	24,450.00	24,450.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	2,982.00	2,982.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Other General Services (Hiring Job Order)	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	11,068.00	11,068.00	-	Please see attached PPMP
310201100001000	ICT Office Supplies Expenses	MPLS	Shopping	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
PADM	Common Office Supplies Expenses	MPLS	Shopping	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	MPLS	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	260,000.00	260,000.00	-	Please see attached PPMP
	Plane Ticket	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	85,000.00	85,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	128,000.00	128,000.00	-	Please see attached PPMP
	Catering Services	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	Please see attached PPMP
	Travelling Expenses	MPLS		NA	N/A	N/A	N/A	GoP	410,000.00	410,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	MPLS		NA	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Please see attached PPMP
	Other Supplies Expenses	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Repair and maintenance of other structure	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	Please see attached PPMP and approved WFP
	Repair of buildings and other structure	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Repair of Office Equipment and Maintenance	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Marine and Fishery Equipment Repair and Maintenance	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	1,982,000.00	1,982,000.00	-	Please see attached PPMP and approved WFP
	Office Fixtures and Furnitures	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Establishment of Signages	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Repair and Maintenance of Watercraft and Electrical Supply	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Surveying Services	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	140,000.00	140,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	MHSPL	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	MHSPL	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	MHSPL	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	160,000.00	160,000.00	-	Please see attached PPMP
	Plane Ticket	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Catering Services	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	Please see attached PPMP
	Travelling Expenses	MHSPL		NA	N/A	N/A	N/A	GoP	220,000.00	220,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Other Supplies and Materials Expenses	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Repair and maintenance of other structure	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Repair of buildings and other structure	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	910,000.00	910,000.00	-	Please see attached PPMP and approved WFP
	Repair of Office Equipment and Maintenance	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	MHSPL		NA	N/A	N/A	N/A	GoP	1,327,000.00	1,327,000.00	-	Please see attached PPMP and approved WFP
	Office Fixtures and Furnitures	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Surveying Services	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	190,000.00	190,000.00	-	Please see attached PPMP
	Internet Connectivity	MHSPL/MPLS	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	90,000.00	90,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	38,000.00	38,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	Please see attached PPMP
	Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	52,000.00	52,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	132,000.00	132,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	266,000.00	266,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	19,000.00	19,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	65,000.00	65,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	182,000.00	182,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	135,000.00	135,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA	N/A	N/A	N/A	GoP	75,600.00	75,600.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	36,250.00	36,250.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	21,650.00	21,650.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Other Professional Services	CENRO Maco		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	102,000.00	102,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP

	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	11,500.00	11,500.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,600.00	14,600.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
310203100001000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
Coastal and Marine	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA	N/A	N/A	N/A	GoP	80,695.00	80,695.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	6,847.00	6,847.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	66,408.00	66,408.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,840.00	20,840.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
310204100001000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/a	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
Land Survey,	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Please see attached PPMP
Disposition	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	133,000.00	133,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-Office Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/a	N/A	N/A	GoP	39,000.00	39,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	1,059.00	1,059.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/a	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	26,000.00	26,000.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,941.00	33,941.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	56,713.00	56,713.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	11,500.00	11,500.00	-	Please see attached PPMP
	Plane Ticket	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,840.00	10,840.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	89,357.00	89,357.00	-	Please see attached PPMP
310205000000000	Purchase of Pick Up Vehicle	PENRO Nabunturan	Competitive Bidding	11/10/2022	12/02/2022	01/9/2023	01/12/2022	GoP	2,100,000.00	-	2,100,000.00	Please see attached PPMP and approved WFP
Forest and Watershed	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
Management	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
ENGP	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Other Professional Services	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	490,000.00	490,000.00	-	Please see attached PPMP and approved WFP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	33,204.00	33,204.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	159,000.00	159,000.00	-	Please see attached PPMP
	Other Professional Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	1,225,000.00	1,225,000.00	-	Please see attached PPMP
	Repair and Maintenance - Motor Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Reforestation Project (Planatation Establishment & Maintenance & Protection)	CENRO Monkayo	NP-53.12 Community Participation	11/10/2022	11/29/2022	01/9/2023	01/12/2022	GoP	2,629,000.00	-	2,629,000.00	Please see attached PPMP and approved WFP
	Reforestation Project (Planatation Establishment & Maintenance & Protection)	CENRO Maco	NP-53.12 Community Participation	11/10/2022	11/29/2022	01/9/2023	01/12/2023	GoP	3,527,000.00	-	3,527,000.00	Please see attached PPMP and approved WFP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Please see attached PPMP

	Other Supplies & Materials Expenses (Maintenance of Established Nurseries)	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	10,858.00	10,858.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Other Professional Services -	CENRO Maco		NA	N/A	N/A	N/A	GoP	1,225,000.00	1,225,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	133,000.00	133,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,704.00	10,704.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	23,618.00	23,618.00	-	Please see attached PPMP
	Plane Tickets	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	26,300.00	26,300.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses (Maintenance of Established Nurseries)	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	101,700.00	101,700.00	-	Please see attached PPMP
320300100001000	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-	Please see attached PPMP
Watershed	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	15,000.00	15,000.00	-	Please see attached PPMP
Characterization	Other General Services (Hiring of Job Order)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	34,000.00	34,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	N/A	N/A	N/A	N/A	GoP	40,256.00	40,256.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	N/S	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	100,000.00	100,000.00	-	Please see attached PPMP
	Other Professional Services	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,892.00	56,892.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	275,272.00	275,272.00	-	Please see attached PPMP
	Repair and Maintenance - Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00	-	Please see attached PPMP
	Office Equipment (Motorcycle and laptap)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	148,000.00	148,000.00	-	Please see attached PPMP
	Semi-Expendable -ICT Equipment (Printer & Cellphone)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	51,500.00	51,500.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
TOTAL										27,638,678.00	13,256,000.00	

Prepared by:

FRANCES AMOR C. POLIRAN
BAC Secretariat

Recommending Approval :

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