DENR-PENRO Davao de Oro Revised Annual Procurement Plan for FY 2023 as of 1st Semester

			Mode of Procurement	Schedi	ule for Each P	rocurement A	ctivity		Е	stimated Budget (P	hP)	
Code (PAP)		PMO/ End-		Advertisement	Submissio			Source of				Remarks
Code (FAF)		User		/Posting of	n/Opening	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Procurement Program/Project			IB/REI	of Bids	Award	Signing					
100000100001000	Repair and Improvement of Office Building	CENRO Maco	Competitive Bidding	11/10/2022	12/02/2022	01/9/2023	01/12/2023	GoP	5,000,000.00	-	5,000,000	Please see attached PPMP and approved WFP
GMS	Fuel and Lubricants	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	190,000.00	190,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	252,000.00	252,000.00	-	Please see attached PPMP
	Common-Use Supplies (Consumables)	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	153,800.00	153,800.00	-	Please see attached PPMP
	ICT Supplies	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Other Supplies and Materials Office Semi-expendable Furnitures and fixtures	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	20,000.00	20,000.00	-	Please see attached PPMP Please see attached PPMP
	Office Semi-expendable ICT Equipment	PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00	-	Please see attached PPMP Please see attached PPMP
	Accountable Forms	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan	NI -55.9 - Small value i loculement	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00	-	Please see attached PPMP
	General Services (Security Guards)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	720,000.00	720,000.00	_	Please see attached PPMP and approved WFP
	Repair and Maintenance of Vehicle	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Repair and Maintenance of Equipment	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Please see attached PPMP
	Repair and Maintenance of ICT Equipment & Accessories	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Representation Expenses (Training)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	Please see attached PPMP
	Other Professional	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	852,000.00	852,000.00	-	Please see attached PPMP and approved WFP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	409,632.00	409,632.00	-	Please see attached PPMP
100000100002000	Purchase of Medical Supplies and other supplies	PENRO Nabunturan	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	59,300.00	59,300.00	-	Please see attached PPMP and approved WFP
HRD	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Purchase of Medical Supplies and other supplies	CENRO Maco	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	15,000.00	15,000.00	-	Please see attached PPMP and approved WFP
	Travelling Expenses	CENRO Maco	ND 50 0 0 WV L D	N/A	N/A	N/A	N/A	GoP O-P	9,866.00	9,866.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,230.00	8,230.00	-	Please see attached PPMP
	Representation (Catering Services)	CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	20,000.00 5,000.00	20,000.00 5,000.00	-	Please see attached PPMP Please see attached PPMP
	Repair and maintenance of Office Equipment Other General Services (Hiring of Job Order)	CENRO Maco	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A	N/A	GoP	33,204.00	33,204.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Flease see attached FFIVIF
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	12,000.00	12,000.00	-	Please see attached PPMP
	Purchase of Medical Supplies and other supplies	CENRO Monkayo	NP-53.9 - Small Value Procurement	1/18/2023	23/01/2023	1/25/2023	1/26/2023	GoP	100,000.00	100,000.00	-	Please see attached PPMP and approved WFP
200000000000000	Maintenance and Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	250,000.00	250,000.00	-	Please see attached PPMP
STO	Maintenance and Internet Connectivity	CENRO Maco	NP-53.9 - Small Value Procurement	12/22/2023	12/29/2023	1/3/2024	1/5/2024	GoP	114,240.00	114,240.00	-	Please see attached PPMP
	Maintenance and Internet Connectivity	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/22/2024	12/29/2024	1/3/2025	1/5/2025	GoP	133,908.00	133,908.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	29,000.00	29,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	69,000.00	69,000.00	-	Please see attached PPMP
	Transportation Expenses (Plane Ticket)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo	ND 50 0 0 WV L D	NA NA	NI/A	N/A	NI/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Repair and Maintenance - ICT Equipment Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A N/A	GoP GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Monkayo CENRO Monkayo	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A	N/A N/A	GoP	10,000.00 13,000.00	10,000.00 13,000.00	-	Please see attached PPMP Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Please see attached PPMP Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	141 33.3 - Small value Floculement	NA NA	14//	N/A	14//\	GoP	58,000.00	58,000.00		Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA NA	N/A	N/A	N/A	GoP	1,000.00	1,000.00	_	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	1,020.00	1,020.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement		1/3/2023	1/5/2023	1/6/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses (Tarpaulin)	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	2,670.00	2,670.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	290.00	290.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	14,880.00	14,880.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA		N/A		GoP	5,510.00	5,510.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	9,000.00	9,000.00	-	Please see attached PPMP
	Transportation Expenses (Plane Ticket)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA		N/A		GoP	10,000.00	10,000.00	-	Please see attached PPMP

200000100005000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
Formulation of ENR	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Plane Ticket	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
		CENRO Maco		NA NA	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Please see attached PPMP
	Common Office Supplies Expenses		Shopping									
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,927.00	23,927.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,987.00	16,987.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		N/A	N/A	N/A	N/A	GoP	40,994.00	40,994.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,030.00	17,030.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	40,914.00	40,914.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo		NA		N/A		GoP	40,994.00	40,994.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	17,030.00	17,030.00	-	Please see attached PPMP
	Tropair and Waintonance of Vernole	OLIVICO Montayo	141 00.0 Citian value i localement	1477	14/71	1477	14/71	001	17,000.00	17,000.00		1 loade dec attached 1 livii
310000000000000	ICT Office Supplies Expenses	CENRO Monkayo	Shapping	NA	N/A	N/A	N/A	GoP	118,000.00	118,000.00		Please see attached PPMP
	ICT Office Supplies Expenses		Shopping									
NRM	Common Office Supplies Expenses	CENRO Monkayo	Shopping	NA NA	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA 12/22/2222	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	483,000.00	483,000.00	-	Please see attached PPMP
	Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Please see attached PPMP
	Other Professional Services - (Legal Assistant)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	275,000.00	275,000.00	-	Please see attached PPMP
	Other General Services (8 FPO, 2 BG & 1 AA)	CENRO Monkayo		NA	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	290,000.00	290,000.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Other Supplies & Materials Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	34,000.00	34,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A	GoP	188,000.00	188,000.00		Please see attached PPMP
	Ü											
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	383,000.00	383,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA		N/A		GoP	350,139.00	350,139.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	36,500.00	36,500.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	184,000.00	184,000.00	-	Please see attached PPMP
	Other Professional Services - (Legal Assistant)	CENRO Maco		NA	N/A	N/A	N/A	GoP	275,000.00	275,000.00	-	Please see attached PPMP
	Other General Services (8 FPO, 2 BG & 1 AA)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	954,816.00	954,816.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	301,200,00	301,200.00	-	Please see attached PPMP
	Repair and Maintenance - Office Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	60,000,00	60,000.00	-	
	Repair and Maintenance - Office Equipment (AUV)											Please see attached PPMP
		CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	17,800.00	17,800.00	-	Please see attached PPMP Please see attached PPMP
			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	N/A		GoP GoP			-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA		N/A N/A	N/A		17,800.00 21,342.00 10,000.00	21,342.00		Please see attached PPMP Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses	CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A N/A	N/A N/A	GoP GoP	21,342.00 10,000.00	21,342.00 10,000.00	-	Please see attached PPMP Please see attached PPMP Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE	CENRO Maco CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	21,342.00 10,000.00 63,732.00	21,342.00 10,000.00 63,732.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services	CENRO Maco CENRO Maco CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A NA	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00	21,342.00 10,000.00 63,732.00 78,511.00	- - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity	CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022	N/A N/A N/A N/A 12/29/2022	N/A N/A N/A N/A N/A 1/3/2023	N/A N/A N/A N/A 1/5/2023	GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00	- - - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping	NA NA N/A NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A	N/A N/A N/A N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A	GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00	- - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping	NA NA N/A NA 12/22/2022 NA NA	N/A N/A N/A N/A 12/29/2022 N/A N/A	N/A N/A N/A N/A N/A 1/3/2023 N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A	GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00	- - - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Mabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022	N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023	GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A	N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A	GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00	- - - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Mabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022	N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023	GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A	N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A	GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant)	CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A	N/A N/A N/A N/A N/A 1/3/2023 N/A 1/3/2023 N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00 276,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00 276,000.00	- - - - - - - -	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA NA NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,908.00 80,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance - Motor Vehicle Repair and Maintenance - Office Equipment	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA NA NA NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance - Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment Catering Services	CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NIA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A N/A	GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,908.00 80,000.00 25,000.00 20,000.00	21,342.00 10,000.00 63,732.00 76,511.00 13,000.00 7,500.00 80,000.00 276,000.00 276,000.00 198,008.00 80,000.00 25,000.00 10,000.00 20,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance - Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00		Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment Catering Services Travelling Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NIA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00 20,000.00 96,000.00	21,342.00 10,000.00 63,732.00 76,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,008.00 80,000.00 25,000.00 10,000.00 20,000.00 96,000.00	- - - - - - - - - - - - - - - - - - -	Please see attached PPMP
310100100002000	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment Catering Services	CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NIA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A N/A	GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,908.00 80,000.00 25,000.00 20,000.00	21,342.00 10,000.00 63,732.00 76,511.00 13,000.00 7,500.00 80,000.00 276,000.00 276,000.00 198,008.00 80,000.00 25,000.00 10,000.00 20,000.00		Please see attached PPMP
310100100002000	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment Catering Services Travelling Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA N/A NA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A 12/29/2022 N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00 20,000.00 20,000.00	21,342.00 10,000.00 63,732.00 76,511.00 13,000.00 7,500.00 80,000.00 276,000.00 198,008.00 80,000.00 25,000.00 10,000.00 20,000.00 20,000.00	- - - - - - - - - - - - - - - - - - -	Please see attached PPMP
310100100002000 Operation Againts	Semi-Expandable Supplies-ICT Equipment Other Supplies & Materials Expenses OFFICE FACADE Catering Services Internet Connectivity ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses Fuel, Oil and Lubricants Expenses Plane Ticket Other Professional Services - (Legal Assistant) Other General Services (Hiring Job Order) Repair and Maintenance -Motor Vehicle Repair and Maintenance - Office Equipment Semi-Expandable Supplies-ICT Equipment Catering Services Travelling Expenses	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco PENRO Nabunturan	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	NA NA NA NIA 12/22/2022 NA NA 12/22/2022 NA	N/A N/A N/A N/A 12/29/2022 N/A N/A 12/29/2022 N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A 1/3/2023 N/A N/A 1/3/2023 N/A	N/A N/A N/A N/A 1/5/2023 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	GoP	21,342.00 10,000.00 63,732.00 78,511.00 13,000.00 7,500.00 80,000.00 15,000.00 276,000.00 198,908.00 80,000.00 25,000.00 10,000.00 20,000.00 96,000.00	21,342.00 10,000.00 63,732.00 76,511.00 13,000.00 7,500.00 7,500.00 80,000.00 276,000.00 198,008.00 80,000.00 25,000.00 10,000.00 20,000.00 96,000.00		Please see attached PPMP

### Comment of the Co		TE 101 11 1 1 E			10/00/0000	4/0/0000	4/5/0000	4/0/0000	0.5	4 000 00	4 000 00		DI II LI DOMO
Tend 154 Septimes Color Direct	and Natural	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
Company Comp	Resources	3									· · · · · · · · · · · · · · · · · · ·	-	
Control Critic Services American Control C										,			
Past Criter Listering Present Control Accounts Control Account				NP-53.9 - Small Value Procurement						,	· · · · · · · · · · · · · · · · · · ·	-	
Option Control Service (Impact and Deption) Chapter (Impact Service) Chapter (Impact Servic		Common Office Supplies Expenses	CENRO Monkayo	Shopping						,		-	Please see attached PPMP
Total by Express Tota		Fuel, Oil and Lubricants Expenses	CENRO Monkayo	Shopping	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	4,000.00	4,000.00	-	Please see attached PPMP
Company Comp		Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,068.00	11,068.00	-	Please see attached PPMP
Common Office Squares Express FREED Squares FREED Squar		Travelling Expenses	PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	24,450.00	24,450.00	-	Please see attached PPMP
Contract Office Substee European		ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
Fig. Q Sept. Company		Common Office Supplies Expenses	PENRO Nabunturan	Shopping	N/A	N/A	N/A	N/A	GoP	2,982.00	2,982.00	-	Please see attached PPMP
The Counted Months Processed Section From Part				NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	4.000.00	4.000.00	-	Please see attached PPMP
Mathematics			PENRO Nabunturan		N/A	N/A	N/A	N/A	GoP	11.068.00	11.068.00	-	Please see attached PPMP
Mode Part Common Define Supplies Expresses		(and the second								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Mode Part Common Define Supplies Expresses	310201100001000	ICT Office Supplies Expenses	MPLS	Shopping	NA	N/A	N/A	N/A	GoP	100.000.00	100.000.00	-	Please see attached PPMP
Fig. Chart Library Express MH-3 SP-01-3 For Prince Processor MH-3 M-20-3 For Prince Princ													
Page Table	1 ADW			0									
Regist and Maintenance (Men's Varieties) MP-63 Selection Procurement MA Selection Photos on submitted PRPF										,	· · · · · · · · · · · · · · · · · · ·		
Control Services													
Traveling Expresses										-,	· · · · · · · · · · · · · · · · · · ·		
Accountable from Engineses				NP-53.9 - Small Value Procurement						,	· · · · · · · · · · · · · · · · · · ·		
Page Common Progress Page P											· · · · · · · · · · · · · · · · · · ·		
Repair and maintainmone of other discourses										-,	-,	-	
Repair of Clinification and Maintenance MFLS NP4.53 - New Yorks Procurated NA NA NA NA NA Cof 10,000.000 . Peace or estanted PPUP				NP-53.9 - Small Value Procurement								-	
Regar of Office Equipment and Maintenance MAS No. 30 - 30 - 50 - 50 - 50 - 50 - 50 - 50 -			MPLS	NP-53.9 - Small Value Procurement	NA				GoP	1,000,000.00	1,000,000.00	-	
Mainte and Febrey Equipment Repair and Maintenance Min.S. Min.S. Sensit Value Trocusered No.		Repair of buildings and other structure	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
Other Central Services (Hinting of Jul Dotted)		Repair of Office Equipment and Maintenance	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
Office Fixtures and Furnitures		Marine and Fishery Equipment Repair and Maintenance	MPLS	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	Please see attached PPMP
Office Fixtures and Furnitures		Other General Services (Hiring of Job Order)								1.982.000.00	1.982.000.00	_	
Establishment of Signages		` • • /									, ,		
Regair and Mammanno of Wastercard and Electrical Suppl MPL											· · · · · · · · · · · · · · · · · · ·		
Other Maintenance and Operating Expenses													
Stroying Sevences											· · · · · · · · · · · · · · · · · · ·		
CT Office Supplies Expenses		•								,			
Common Office Supplies Expenses											· · · · · · · · · · · · · · · · · · ·		
Fuel, Dies of Luthorcants Expenses										,	· · · · · · · · · · · · · · · · · · ·		
Plane Ticket										,	· · · · · · · · · · · · · · · · · · ·	-	
Repair and Maintenance—Motor Vehicle												-	
Castering Services		Plane Ticket	MHSPL	NP-53.9 - Small Value Procurement	NA					,	,	-	Please see attached PPMP
Travelling Expenses		Repair and Maintenance -Motor Vehicle	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP		30,000.00	-	Please see attached PPMP
Accountable Forms Expenses		Catering Services	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	Please see attached PPMP
Other Supplies and Materials Expenses MHSPL NP-53.9 - Small Value Procurement NA N/A N/A N/A Qo 30,000.00 30,000.00 - Please see attached PPMP Repair and maintenance of International Control of Part of Duildings and other structure MHSPL NA NA <td></td> <td>Travelling Expenses</td> <td>MHSPL</td> <td></td> <td>NA</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>GoP</td> <td>220,000.00</td> <td>220,000.00</td> <td>-</td> <td>Please see attached PPMP</td>		Travelling Expenses	MHSPL		NA	N/A	N/A	N/A	GoP	220,000.00	220,000.00	-	Please see attached PPMP
Repair and maintenance of other structure		Accountable Forms Expenses	MHSPL	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
Repair and maintenance of other structure			MHSPL		NA	N/A	N/A	N/A	GoP	30.000.00	30.000.00	-	Please see attached PPMP
Repair of buildings and other structure						N/A	N/A		GoP	30,000,00	· · · · · · · · · · · · · · · · · · ·	-	
Repair of Office Equipment and Maintenance											· · · · · · · · · · · · · · · · · · ·		
Other General Services (Hiring of Job Order)											· · · · · · · · · · · · · · · · · · ·		
Office Fixtures and Furnitures MHSPL NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A N/A N/A N/A				141 -33.9 - Small value i loculement							· · · · · · · · · · · · · · · · · · ·		
Other Maintenance and Operating Expenses MHSPL NP-63 9 - Small Value Procurement NA NVA NVA GoP 30,000,00 - Please see attached PPMP Surveying Services MHSPL NP-63.9 - Small Value Procurement NA NVA NVA NA GoP 30,000,00 - Please see attached PPMP Internet Connectivity MHSPL/MPLS NP-53.9 - Small Value Procurement NA NVA NVA NVA GOP 90,000.00 90,000.00 - Please see attached PPMP ICT Office Supplies Expenses CENRO Monkayo Shopping NA NVA NVA NVA NVA NVA GOP 38,000.00 38,000.00 - Please see attached PPMP Plane Ticket CENRO Monkayo Shopping NA NVA				ND 50.0. Ossell Value December of									
Surveying Services										,	· · · · · · · · · · · · · · · · · · ·		
Internet Connectivity											· · · · · · · · · · · · · · · · · · ·		
ICT Office Supplies Expenses										,	· · · · · · · · · · · · · · · · · · ·		
Common Office Supplies Expenses CENRO Monkayo Shopping NA N/A N/A N/A N/A GoP 36,000.00 36,000.00 - Please see attached PPMP		,								,			
Plane Ticket				11 0									
Fuel, Oil and Lubricants Expenses										,	,	-	
Other General Services (Hiring of Job Order) CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A Q 266,000.00 266,000.00 - Please see attached PPMP Other Supplies & Materials Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A GoP 19,000.00 - Please see attached PPMP Repair and Maintenance - Motor Vehicle CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GoP 65,000.00 - Please see attached PPMP Catering Services CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GoP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A <t< td=""><td></td><td>Plane Ticket</td><td>CENRO Monkayo</td><td>NP-53.9 - Small Value Procurement</td><td></td><td></td><td></td><td></td><td>GoP</td><td></td><td></td><td></td><td></td></t<>		Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement					GoP				
Other Supplies & Materials Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A QOP 19,000.00 - Please see attached PPMP Repair and Maintenance - Motor Vehicle CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A GOP 65,000.00 - Please see attached PPMP Catering Services CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A GOP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A <td></td> <td>Fuel, Oil and Lubricants Expenses</td> <td>CENRO Monkayo</td> <td>NP-53.9 - Small Value Procurement</td> <td>12/30/2022</td> <td>1/3/2023</td> <td>1/5/2023</td> <td>1/6/2023</td> <td>GoP</td> <td>132,000.00</td> <td>132,000.00</td> <td>-</td> <td>Please see attached PPMP</td>		Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	132,000.00	132,000.00	-	Please see attached PPMP
Other Supplies & Materials Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 19,000.00 - Please see attached PPMP Repair and Maintenance - Motor Vehicle CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 65,000.00 - Please see attached PPMP Catering Services CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 65,000.00 - Please see attached PPMP Travelling Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 132,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NA N/A		Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	266,000.00	266,000.00	-	Please see attached PPMP
Repair and Maintenance - Motor Vehicle CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GoP 65,000.00 - Please see attached PPMP Catering Services CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 135,000.00 - Please see attached PPMP ICT Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A N/A OP 75,600.00 - Please see attached PPMP Common Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A N/A OP 21,650.00 - Please see attached PPMP Fuel, Oil and Lubrica			CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	19,000.00	19,000.00	-	Please see attached PPMP
Catering Services CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A GOP 182,000.00 - Please see attached PPMP Travelling Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 135,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NA N/A N/A N/A N/A GOP 75,600.00 - Please see attached PPMP ICT Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A N/A N/A GOP 36,250.00 36,250.00 - Please see attached PPMP Common Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A N/A GOP 21,650.00 - Please see attached PPMP Fuel, Oil and Lubricants Expenses CENRO Maco NP-53.9 - Small Value Procurement 12/30/2022 1/3/2023 1/6/2023 GOP 50,000.00 - Please see attached PPMP			CENRO Monkavo								· · · · · · · · · · · · · · · · · · ·	-	
Travelling Expenses CENRO Monkayo NP-53.9 - Small Value Procurement NA N/A N/A N/A GOP 135,000.00 135,000.00 - Please see attached PPMP Travelling Expenses CENRO Maco NA N/A N/A N/A N/A GOP 75,600.00 - Please see attached PPMP ICT Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A GOP 36,250.00 36,250.00 - Please see attached PPMP Common Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A N/A O/A GOP 21,650.00 - Please see attached PPMP Fuel, Oil and Lubricants Expenses CENRO Maco NP-53.9 - Small Value Procurement 12/30/2022 1/3/2023 1/6/2023 GOP 50,000.00 - Please see attached PPMP Other Professional Services CENRO Maco CENRO Maco N/A N/A N/A N/A N/A N/A N/A O/A 10,000.00 - Please see attached												-	
Travelling Expenses CENRO Maco NA N/A N/A N/A QP 75,600.00 75,600.00 - Please see attached PPMP ICT Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A GoP 36,250.00 - Please see attached PPMP Common Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A GoP 21,650.00 - Please see attached PPMP Fuel, Oil and Lubricants Expenses CENRO Maco NP-53.9 - Small Value Procurement 12/30/2022 1/3/2023 1/6/2023 GoP 50,000.00 - Please see attached PPMP Other Professional Services CENRO Maco NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A GoP 10,000.00 - Please see attached PPMP Other General Services (Hiring of Job Order) CENRO Maco NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A OP 10,000.00 10,000.00 - Please see attached													
ICT Office Supplies Expenses				co.c c.na raido i rocaronient									
Common Office Supplies Expenses CENRO Maco Shopping NA N/A N/A N/A GOP 21,650.00 21,650.00 - Please see attached PPMP Fuel, Oil and Lubricants Expenses CENRO Maco NP-53.9 - Small Value Procurement 12/30/2022 1/3/2023 1/5/2023 GOP 50,000.00 50,000.00 - Please see attached PPMP Other Professional Services CENRO Maco N/A N/A N/A N/A N/A GOP 10,000.00 10,000.00 - Please see attached PPMP Other General Services (Hiring of Job Order) CENRO Maco NP-53.9 - Small Value Procurement N/A N/A N/A N/A GOP 10,000.00 102,000.00 - Please see attached PPMP Repair and Maintenance -Motor Vehicle CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A GOP 10,000.00 10,000.00 - Please see attached PPMP				Charries							· · · · · · · · · · · · · · · · · · ·		
Fuel, Oil and Lubricants Expenses CENRO Maco NP-53.9 - Small Value Procurement 12/30/2022 1/3/2023 1/5/2023 GoP 50,000.00 50,000.00 - Please see attached PPMP Other Professional Services CENRO Maco N/A N/A N/A N/A N/A O/A N/A N/A O/A													
Other Professional Services CENRO Maco N/A													
Other General Services (Hiring of Job Order) CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A N/A N/A N/A N/A N/A				NP-53.9 - Small Value Procurement									
Repair and Maintenance -Motor Vehicle CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A N/A GoP 10,000.00 - Please see attached PPMP													
											· · · · · · · · · · · · · · · · · · ·		
Repair and Maintenance - Office Equipment CENRO Maco NP-53.9 - Small Value Procurement NA N/A N/A GoP 10,000.00 10,000.00 - Please see attached PPMP											· · · · · · · · · · · · · · · · · · ·		
		Repair and Maintenance - Office Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP

	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	11,500.00	11,500.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,600.00	14,600.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
										22,222		
310203100001000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
Coastal and Marine	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan		NA	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Please see attached PPMP
	Repair and Maintenance of Vehicle	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Please see attached PPMP
	Other Maintenance and Operating Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	50,000.00	50,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Maco		NA	N/A	N/A	N/A	GoP	80,695.00	80,695.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	6,847.00	6,847.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	18,000.00	18,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco		N/A	N/A	N/A	N/A	GoP	66,408.00	66,408.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,840.00	20,840.00	-	Please see attached PPMP
	Catering Services	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Please see attached PPMP
310204100001000	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/a	N/A	N/A	GoP	2,000.00	2,000.00	-	Please see attached PPMP
Land Survey,	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Please see attached PPMP
Disposition	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	Please see attached PPMP
	Internet Connectivity	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	20,000.00	20,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Accountable Forms Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Plane Ticket	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	133,000.00	133,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Please see attached PPMP
	Semi-Expandable Supplies-Office Equipment	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/a	N/A	N/A	GoP	39,000.00	39,000.00	-	Please see attached PPMP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Travelling Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Maco	Shopping	NA	N/A	N/A	N/A	GoP	1,059.00	1,059.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Maco	Shopping	NA 10/00/0000	N/a	N/A	N/A	GoP	5,000.00	5,000.00	-	Please see attached PPMP
	Fuel, Oil and Lubricants Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	26,000.00	26,000.00	-	Please see attached PPMP
	OFFICE FACADE	CENRO Maco	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,941.00	33,941.00	-	Please see attached PPMP
	Other General Services (Hiring of Job Order)	CENRO Maco	NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A	N/A N/A	GoP GoP	56,713.00	56,713.00	-	Please see attached PPMP
	Repair and Maintenance -Motor Vehicle	CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A	N/A N/A	GoP	5,000.00 11,500.00	5,000.00 11,500.00	-	Please see attached PPMP Please see attached PPMP
	Semi-Expandable Supplies-ICT Equipment	CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A N/A	GoP	10,840.00	10,840.00	-	Please see attached PPMP
	Plane Ticket Travelling Expenses	CENRO Maco	NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A	GoP	89,357.00	89,357.00	<u> </u>	Please see attached PPMP
	Travelling Expenses	CENRO Maco	NF-53.9 - Siliali Value Procurement	INA	IN/A	IN/A	IN/A	GUP	69,337.00	69,337.00	-	Flease see attached FFIVIF
310205000000000	Purchase of Pick Up Vehicle	PENRO Nabunturan	Competitive Bidding	11/10/2022	12/02/2022	01/9/2023	01/12/2022	GoP	2,100,000.00	_	2,100,000.00	Please see attached PPMP and approved WFP
Forest and Watershed	ICT Office Supplies Expenses	PENRO Nabunturan	Shopping	NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	2,100,000.00	Please see attached PPMP
Management Management	Common Office Supplies Expenses	PENRO Nabunturan	Shopping	NA NA	N/A	N/A	N/A	GoP	10,000.00	10,000.00	<u> </u>	Please see attached PPMP
ENGP	Fuel, Oil and Lubricants Expenses	PENRO Nabunturan	NP-53.9 - Small Value Procurement	12/22/2022	12/29/2022	1/3/2023	1/5/2023	GoP	20,000.00	20,000.00	<u> </u>	Please see attached PPMP
£1401	Other Professional Services	PENRO Nabunturan	35.3 Smail value i loculement	NA	N/A	N/A	N/A	GoP	490.000.00	490.000.00	-	Please see attached PPMP and approved WFP
	Other General Services (Hiring of Job Order)	PENRO Nabunturan		NA NA	N/A	N/A	N/A	GoP	33,204.00	33.204.00	-	Please see attached PPMP
	Catering Services	PENRO Nabunturan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Please see attached PPMP
	Travelling Expenses	PENRO Nabunturan	Talas Francisco	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		Please see attached PPMP
	ICT Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Please see attached PPMP
	Common Office Supplies Expenses	CENRO Monkayo	Shopping	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Please see attached PPMP
	Fuel. Oil and Lubricants Expenses	CENRO Monkayo	NP-53.9 - Small Value Procurement	12/30/2022	1/3/2023	1/5/2023	1/6/2023	GoP	159,000.00	159,000.00	_	Please see attached PPMP
	Other Professional Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	GoP	1,225,000.00	1,225,000.00		Please see attached PPMP
	Repair and Maintenance - Motor Vehicle	CENRO Monkayo	NP-53.9 - Small Value Procurement	NA NA	N/A	N/A	N/A	GoP	5,000.00	5,000.00	_	Please see attached PPMP
	Reforestation Project (Planatation Establishment &	SELLIO MOINAYO	oo o ona raido i loodioliloit			. 4/1	. 4/1		,	0,000.00		. 1000 000 0000011 1111
	Maintenace & Protection)	CENRO Monkayo	NP-53.12 Community Participation	11/10/2022	11/29/2022	01/9/2023	01/12/2022	GoP	2,629,000.00	-	2,629,000.00	Please see attached PPMP and approved WFP
	Reforestation Project (Planatation Establishment &	y	The state of the s			2 2. 2020			†		_,==0,000.00	and approved Will
	Maintenace & Protection)	CENRO Maco	NP-53.12 Community Participation	11/10/2022	11/29/2022	01/9/2023	01/12/2023	GoP	3,527,000.00	-	3,527,000.00	Please see attached PPMP and approved WFP
	Catering Services	CENRO Monkayo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Please see attached PPMP
	Cataling Col 11000	J SELLING MICHAEYO	Solo Sinai valdo i localcilletti						3,000.00	0,000.00		oaco ooc attaonou i i ivii

	Catering Services Travelling Expenses ICT Office Supplies Expenses	PENRO Nabunturan PENRO Nabunturan CENRO Maco	NP-53.9 - Small Value Procurement Shopping	NA NA N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	GoP GoP	10,000.00 50,000.00 40,256.00	10,000.00 50,000.00 40,256.00	- - -	Please see attached PPMP Please see attached PPMP Please see attached PPMP
Characterization	Other General Services (Hirinfg of Job Order) Catering Services	PENRO Nabunturan PENRO Nabunturan	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A	N/A N/A	GoP GoP	34,000.00 10,000.00	34,000.00 10,000.00		Please see attached PPMP Please see attached PPMP
320300100001000 Watershed	Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses	PENRO Nabunturan PENRO Nabunturan	Shopping NP-53.9 - Small Value Procurement	NA 12/30/2022	N/A 1/3/2023	N/A 1/5/2023	N/A 1/6/2023	GoP GoP	11,000.00 15,000.00	11,000.00 15,000.00	- -	Please see attached PPMP Please see attached PPMP
	Plane Tickets Other Supplies & Materials Expenses (Maintenance of Established Nurseries)	CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA NA	N/A N/A	N/A N/A	N/A N/A	GoP GoP	26,300.00 101,700.00	26,300.00 101,700.00	-	Please see attached PPMP Please see attached PPMP
	Other Professional Services - Other General Services (Hiring of Job Order) Repair and Maintenance -Motor Vehicle Catering Services	CENRO Maco CENRO Maco CENRO Maco CENRO Maco CENRO Maco	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NA N/A NA NA	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	GoP GoP GoP	1,225,000.00 133,000.00 10,704.00 23,618.00	1,225,000.00 133,000.00 10,704.00 23,618.00	- - -	Please see attached PPMP
	ICT Office Supplies Expenses Common Office Supplies Expenses Fuel, Oil and Lubricants Expenses	CENRO Maco CENRO Maco CENRO Maco	Shopping Shopping NP-53.9 - Small Value Procurement	NA NA 12/30/2022	N/A N/A 1/3/2023	N/A N/A 1/5/2023	N/A N/A 1/6/2023	GoP GoP GoP	20,000.00 10,858.00 50,000.00	20,000.00 10,858.00 50,000.00	- - -	Please see attached PPMP Please see attached PPMP Please see attached PPMP
	Other Supplies & Materials Expenses (Maintenance of Established Nurseries) Travelling Expenses	CENRO Monkayo CENRO Maco	NP-53.9 - Small Value Procurement	N/A NA	N/A N/A	N/A N/A	N/A N/A	GoP GoP	100,000.00	100,000.00 60,000.00	-	Please see attached PPMP Please see attached PPMP

Prepared by: Recommending Approval : Approved by:

FRANCES AMOR C. POLIRAN
BAC Secretariat

CYRIAN ANTHONY S. DURBAN OIC-Chief, MSD/Chairperson, BAC

RITA FE C. GUNN, Ph.D. OIC, PENR Officer