

## Department of Environment and Natural Resources RXI PENRO Davao Oriental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Alcohol or Acetone Based Antiseptics	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	107,387.50	107,387.50		See attached DENR-APP CSE format for details
	Arts and Crafts Equipment and Accessories and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	37,074.15	37,074.15		See attached DENR-APP CSE format for details
	Audio and Visual Equipment and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	33,176.00	33,176.00		See attached DENR-APP CSE format for details
	Batteries and Cells and Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,600.15	4,600.15		See attached DENR-APP CSE format for details
	Cleaning Equipment and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	103,989.65	103,989.65		See attached DENR-APP CSE format for details
	Color Compounds and Dispersions	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,052.61	2,052.61		See attached DENR-APP CSE format for details
	Consumer Electronics	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	44,034.96	44,034.96		See attached DENR-APP CSE format for details
	Face Mask	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	46,500.00	46,500.00		See attached DENR-APP CSE format for details
	Films	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	11,565.28	11,565.28		See attached DENR-APP CSE format for details
	Fire Fighting Equipment	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	135,145	135,145		See attached DENR-APP CSE format for details
	Flag or Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,848.40	2,848.40		See attached DENR-APP CSE format for details





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	Arts and Crafts Equipment and Accessories and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	37,074.15	37,074.15		See attached DENR-APP CSE format for details
	Audio and Visual Equipment and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	33,176.00	33,176.00		See attached DENR-APP CSE format for details
	Batteries and Cells and Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	4,600.15	4,600.15		See attached DENR-APP CSE format for details
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	Fire Fighting Equipment	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	135,145	135,145		See attached DENR-APP CSE format for details
	Flag or Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	2,848.40	2,848.40		See attached DENR-APP CSE format for details



	Furniture and Furnishings	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	76,081.60	76,081.60	See attached DENR-APP CSE format for details
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	242,604.96	242,604.96	See attached DENR-APP CSE format for details
	Lighting and Fixtures and Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	8,232.80	8,232.80	See attached DENR-APP CSE format for details
	Manufacturing Components and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	34,598.48	34,598.48	See attached DENR-APP CSE format for details
	Measuring and Observing and Testing Equipment	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1,664.00	1,664.00	See attached DENR-APP CSE format for details
	Audio and Visual Equipment and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	34,944	34,944	See attached DENR-APP CSE format for details
	Office Equipment and Accessories and Supplies	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	550,405.22	550,405.22	See attached DENR-APP CSE format for details
	Paper Materials and Products	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	1013856.69	1013856.69	See attached DENR-APP CSE format for details
	Perfumes or Colognes or Fragrances	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	11,319	11,319	See attached DENR-APP CSE format for details
	Pesticides or Pest Repellents	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	7,525.44	7,525.44	See attached DENR-APP CSE format for details
	Printed Publications	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	372.10	372.10	See attached DENR-APP CSE format for details
	Printer or Facsimile or Photocopier Supplies (Consumables)	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	As per approved schedule of procurement process	GoP	432,889.60	432,889.60	See attached DENR-APP CSE format for details

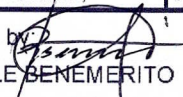
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Reviewed by:   
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 BAC Chairman

Approved by:   
**PABLITO M. AURECIA**  
 PENR Officer



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Prepared by:   
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 BAC, Secretariat Member

Reviewed by:   
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 BAC Chairman

Approved by:   
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 PENR Officer