

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI -Annual Procurement Plan - FY 2023 (CHANGES WITHIN 2nd SEMESTER)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PUBLIC BIDDING													
FUND 101	Supply and delivery of ICT Equipment for DENR XI Regional Office	PMD-RICTU	NO	Competitive Bidding	19-Jun-2023	18-Jul-2023	25-Jul-2023	23-Aug-2023	GoP	8,546,000.00	8,546,000.00		For CY 2023 ICT equipment requirement (Regional Office, PENROs and CENROs)
FUND 101	Supply and delivery of Rackmount Server for LAMS in SMD, DENR XI Regional Office	PMD-RICTU	NO	Competitive Bidding	19-Jun-2023	18-Jul-2023	15-Aug-2023	8-Sep-2023	GoP	2,000,000.00	2,000,000.00		For the use in the Land Administration Management System (LAMS) in SMD Bangkal
FUND 101	Supply and delivery of services of assisting professional in production of climate proof	CDD-PFMS	NO	Competitive Bidding	14-Jul-2023	26-Jul-2023	9-Oct-2023	9-Oct-2023	GoP	400,000.00	400,000.00		For the updating and climate-proofing the Davao River Basin Management and Development Masterplan
FUND 101	Supply and delivery of IT Equipment for PMD, DENR XI Regional Office (Lot 1 - Network Infrastructure)	PMD-RICTU	NO	Competitive Bidding	19-Oct-2023	20-Nov-2023	24-Nov-2023	28-Dec-2023	GoP	591,810.00	591,810.00		For the improvement of network infrastructure both inside the server room and the whole regional office.
FUND 101	Supply and delivery of IT Equipment for PMD, DENR XI Regional Office (Lot 2 - Projector and Smart LED TV) (Reposted)	PMD-RICTU	NO	Competitive Bidding	12-Dec-2023	18-Dec-2023	2-Jan-2024	12-Jan-2024	GoP	396,000.00	396,000.00		For the improvement of network infrastructure both inside the server room and the whole regional office.
FUND 101	Supply and delivery of IT Equipment for PMD, DENR XI Regional Office (Lot 3- Printer, Laptop, and tablets)	PMD-RICTU	NO	Competitive Bidding	19-Oct-2023	20-Nov-2023	24-Nov-2023	19-Dec-2023	GoP	868,000.00	868,000.00		For the improvement of network infrastructure both inside the server room and the whole regional office.
EARLY PROCUREMENT ACTIVITIES													
FUND 101	Provision of Eight (8) Janitorial Services for DENR XI Regional Office for CY 2024	Regional Office	YES	Competitive Bidding	13-Oct-2023	6-Nov-2023	2-Jan-2024	15-Jan-2024	GoP	1,950,000.00	1,950,000.00		Janitorial Services for DENR XI Regional Office for CY 2024
FUND 101	Provision of Four (4) Security Guards for DENR XI Regional Office for CY 2024	Regional Office	YES	Competitive Bidding	12-Oct-2023	6-Nov-2023	2-Jan-2024	15-Jan-2024	GoP	1,950,000.00	1,950,000.00		Security Guards for the DENR XI Regional Office for CY 2024
FUND 101	Provision of Thirteen (13) Service Drivers for DENR XI Regional Office for CY 2024	Regional Office	YES	Competitive Bidding	25-Oct-2023	20-Nov-2023	2-Jan-2024	9-Jan-2024	GoP	4,750,000.00	4,750,000.00		Service Drivers for the DENR XI Regional Office for CY 2024
FUND 101	Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 1 - Category A, Live-in Hotel)	Regional Office Various Offices	YES	Competitive Bidding	10-Nov-2023	4-Dec-2023	2-Jan-2024	15-Jan-2024	GoP	10,728,500.00	10,728,500.00		Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 1 - Category A, Live-in Hotel)
FUND 101	Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 2 - Category B, Live-out Hotel)	Regional Office Various Offices	YES	Competitive Bidding	10-Nov-2023	4-Dec-2023	2-Jan-2024	15-Jan-2024	GoP	2,111,600.00	2,111,600.00		Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 2 - Category B, Live-out Hotel)
FUND 101	Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 5 - Category E, outside DENR)	Regional Office Various Offices	YES	Competitive Bidding	10-Nov-2023	4-Dec-2023	2-Jan-2024	10-Jan-2024	GoP	424,825.00	424,825.00		Ordering Agreement for the Provision of Catering and Accommodation Services for DENR XI RO for CY 2024 (Lot 5 - Category E, outside DENR)

FUND 101	Ordering Agreement for the Provision of Catering and Accommodation Services (PROVINCES) for DENR XI RO for CY 2024 (Lot 1 - Davao de Oro, Category F)	Regional Office Various Offices	YES	Competitive Bidding	10-Nov-2023	4-Dec-2023	2-Jan-2024	10-Jan-2024	GoP	612,750.00	612,750.00	Ordering Agreement for the Provision of Catering and Accommodation Services (PROVINCES) for DENR XI RO for CY 2024 (Lot 1 - Davao de Oro, Category F)
ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
FUND 101	Supply and delivery of Computer Equipments, Parts and accessories	Legal Division	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	7-Jun-2023	15-Jun-2023	27-Jun-2023	GoP	280,000.00	280,000.00	For the official use of Legal Division Staff
FUND 101	Supply and delivery of Computer Accessories	ORED	NO	NP-53.9 - Small Value Procurement	8-Feb-2023	15-Feb-2023	22-Feb-2023	2-Mar-2023	GoP	13,800.00	13,800.00	To enhance reception and transmission signal of ORED
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available	Various Office	NO	NP-53.9 - Small Value Procurement	2-Feb-2023	9-Feb-2023	14-Feb-2023	28-Jul-2023	GoP	90,000.00	90,000.00	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available	Various Office	NO	Shopping	April 28, 2023	12-May-2023	May 16, 2023	17-Aug-2023	GoP	47,189.20	47,189.20	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available (3rd qtr)	Various Office	NO	NP-53.9 - Small Value Procurement	13-Jul-2023	18-Jul-2023	19-Jul-2023	15-Aug-2023	GoP	36,248.00	36,248.00	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available (3rd qtr)	Various Office	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	14-Jun-2023	27-Jun-2023	24-Jul-2023	GoP	8,695.00	8,695.00	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available	Various Office	NO	NP-53.9 - Small Value Procurement	30-May-2023	14-Jun-2023	20-Jun-2023	17-Jul-2023	GoP	10,207.50	10,207.50	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available	Admin. Div/ Cashier Section	NO	NP-53.9 - Small Value Procurement	6-Jun-2023	14-Jun-2023	June 27, 2023	24-Jul-2023	GoP	13,370.00	13,370.00	For the office use of Cashier Section 3rd Qtr 2023
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available	Various Office	NO	NP-53.9 - Small Value Procurement	30-May-2023	14-Jun-2023	27-Jun-2023	14-Jul-2023	GoP	24,851.00	24,851.00	For the official use of various offices
FUND 101	Supply and delivery of Common-Use Supplies PS-DBM items but not available (1st Qtr of CY 2023)	Various Office	NO	NP-53.9 - Small Value Procurement	25-Jan-2023	31-Jan-2023	14-Feb-2023	31-Jul-2023	GoP	998,000.00	998,000.00	For the official use of various offices.
FUND 101	Supply and delivery of Common-Use supplies PS-DBM but not available 1st Qtr CY 2023	Various Office	NO	Shopping	14-Feb-2023	20-Feb-2023	23-Feb-2023	12-Sep-2023	GoP	135,000.00	135,000.00	For the official use of various offices.
FUND 101	Supply and delivery of Common-use supplies PS items not available at PS DBM for the 4th Qtr of CY 2023	Various Office	NO	Shopping	12-Sep-2023	18-Sep-2023	19-Sep-2023	22-Sep-2023	GoP	32,061.10	32,061.10	For the official use of various offices.
FUND 101	Supply and delivery of Common-Use supplies Non-PS Items	Various Office	NO	NP-53.9 - Small Value Procurement	3-Aug-2023	7-Aug-2023	8-Aug-2023	1-Sep-2023	GoP	96,000.00	96,000.00	For the official use of various offices.
FUND 101	Supply and delivery of Common-Use Supplies	Various Office	NO	Shopping	10-May-2023	12-May-2023	16-May-2023	5-Oct-2023	GoP	17,831.75	17,831.75	For the official use of various offices

FUND 101	Supplies of Common-Use Supplies Non-PS Items	Various Office	NO	NP-53.9 - Small Value Procurement	5-May-2023	12-May-2023	16-May-2023	10-Oct-2023	GoP	100,000.00	100,000.00		For the official use of various offices
FUND 101	Supplies of Common-Use Supplies Procurement of Common-Use Supplies and Equipment (CSE), Not Available PS Items	Various Office	NO	Shopping	22-Mar-2023	27-Mar-2023	3-Apr-2023	3-Nov-2023	GoP	85,000.00	85,000.00		For office use of various offices in the day to day Office operations
FUND 101	Supplies of Common-Use Supplies Non-PS Items	Various Office	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	22-Sep-2023	26-Sep-2023	23-Oct-2023	GoP	171,000.00	171,000.00		For the official use of various offices.
FUND 101	Supplies of Common-Use Supplies Procurement of Common-Use Supplies and Equipment (CSE),	Various Office	NO	Shopping	31-Mar-2023	5-Apr-2023	17-Apr-2023	3-Nov-2023	GoP	280,000.00	280,000.00		For the official use of various offices.
FUND 101	Supply and delivery of Office and Computer Supplies	Various Office	NO	NP-53.9 - Small Value Procurement	17-Oct-2023	26-Oct-2023	3-Nov-2023	20-Nov-2023	GoP	27,289.40	27,289.40		For the official use of the various offices.
FUND 101	Supply and delivery of Common Use-Supplies note available at PS Items for the 4th Quarter	Various Office	NO	Shopping	3-Nov-2023	14-Nov-2023	21-Nov-2023	30-Nov-2023	GoP	65,000.00	65,000.00		For the official use of the various offices.
FUND 101	Supply and delivery of Common Use Supplies Non PS Items of Common Office Supplies	Various Office	NO	NP-53.9 - Small Value Procurement	31-Mar-2023	5-Apr-2023	17-Apr-2023	5-Dec-2023	GoP	280,000.00	280,000.00		For the official use of the various offices.
OFFICE EQUIPMENTS, FURNITURES AND FIXTURES													
FUND 101	Supply and delivery of (2) Aircon Split Type (2HP) with installation charge for two units	Finance Division	NO	NP-53.9 - Small Value Procurement	29-May-2023	5-Jun-2023	6-Jun-2023	30-Jun-2023	GoP	100,000.00	100,000.00		For the official use of Budget and Accounting Section
FUND 101	Supply and delivery of Steel Rack	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	2-Jun-2023	8-Jun-2023	15-Jun-2023	14-Jul-2023	GoP	12,352.50	12,352.50		To be used in the arrangement of system units in the server room
FUND 101	Supply and delivery of Wall Mirror with wood frame	ARED-MS	NO	NP-53.9 - Small Value Procurement	7-May-2023	15-Aug-2023	16-Aug-2023	22-Aug-2023	GoP	1,350.00	1,350.00		For the use of ARED MS office.
FUND 101	Supply and delivery of table top glass	ARED-MS	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	28-Jul-2023	1-Aug-2023	17-Aug-2023	GoP	2,500.00	2,500.00		For the use of ARED MS office.
FUND 101	Supply and delivery of ring light and condenser mic	PMD	NO	NP-53.9 - Small Value Procurement	12-Jul-2023	18-Jul-2023	19-Jul-2023	14-Aug-2023	GoP	5,000.00	5,000.00		To be used by OIC-Chief, PMD
FUND 101	Supply and delivery of Two-way Radio with headset	PMD	NO	NP-53.9 - Small Value Procurement	8-Jun-2023	28-Jul-2023	1-Aug-2023	9-Aug-2023	GoP	17,700.00	17,700.00		For the official use of PMD Staff during the BIMP-EAGA Environment cluster meeting
FUND 101	Supply and delivery of Laptop	CDD-PFMS (CBFM-CARP)	NO	NP-53.9 - Small Value Procurement	30-May-2023	2-Jun-2023	6-Jun-2023	14-Jun-2023	GoP	43,900.00	43,900.00		For the official use of CBFM project
FUND 101	Supply and delivery of Printer with Scanner	SMD-CARP	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	8-Sep-2023	16-Aug-2023	4-Sep-2023	GoP	13,950.00	13,950.00		For the official use of SMD-CARP.
FUND 101	Supply and delivery of Electric Dispenser	PMD	NO	NP-53.9 - Small Value Procurement	12-Jul-2023	4-Aug-2023	8-Aug-2023	11-Sep-2023	GoP	8,995.00	8,995.00		For the official use of PMD Personnel
FUND 101	Supply and delivery of 2HP wall mounted split type inverter aircon and installation charge	Admin. Div/Personnel Section	NO	NP-53.9 - Small Value Procurement	22-May-2023	2-Jun-2023	6-Jun-2023	12-Sep-2023	GoP	48,996.00	48,996.00		For Personnel Section's use
FUND 101	Supply and delivery of Sofa Bed	Admin. Div/ Records Unit	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	22-Aug-2023	23-Aug-2023	11-Sep-2023	GoP	8,070.00	8,070.00		For use as a comfortable setting area for walk in clients of Records Unit
FUND 101	Supply and delivery of Acrylic Box	Admin. Division	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	22-Aug-2023	23-Aug-2023	6-Sep-2023	GoP	2,500.00	2,500.00		For the official use of DENR XI Client feedback Form
FUND 101	Supply and delivery of Printers	Admin. Division	NO	NP-53.9 - Small Value Procurement	4-Sep-2023	8-Sep-2023	12-Sep-2023	19-Sep-2023	GoP	25,400.00	25,400.00		For the official use of Admin. Division

FUND 101	Supply and delivery of Smart TV with accessories and installation	ARED-MS	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	15-Aug-2023	16-Aug-2023	26-Sep-2023	GoP	49,800.00	49,800.00		For the use of ARED ms meetings
FUND 101	Supply and delivery of LED Monitor	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	26-Sep-2023	26-Sep-2023	3-Oct-2023	6-Oct-2023	GoP	4,100.00	4,100.00		For the replacement of defective monitor or M. Fabrero
FUND 101	Supply and delivery of desktop (GIS)	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	11-Aug-2023	22-Aug-2023	5-Oct-2023	5-Sep-2023	GoP	543,540.00	543,540.00		For the use in Regional office and PENR offices in support to mapping and spatial analysis
FUND 101	Supply and delivery of Aircon Split type with installation services 2.5HP	ORED	NO	NP-53.9 - Small Value Procurement	11-Sep-2023	18-Sep-2023	19-Sep-2023	3-Oct-2023	GoP	65,200.00	65,200.00		To replace an unserviceable unit in the Office of the Regional Executive Director
FUND 101	Scanner feeder type	COA	NO	NP-53.9 - Small Value Procurement	28-Sep-2023	6-Oct-2023	10-Oct-2023	11-Oct-2023	GoP	25,200.00	25,200.00		For the official use of COA
FUND 101	Computer Accessories	LPDD	NO	NP-53.9 - Small Value Procurement	3-Feb-2023	20-Feb-2023	28-Feb-2023	11-Aug-2023	GoP	49,450.00	49,450.00		Replacement of defective Laptop parts of LPDD
FUND 101	Photocopier toner	LPDD	NO	NP-53.9 - Small Value Procurement	4-May-2023	8-May-2023	9-May-2023	21-Jun-2023	GoP	14,000.00	14,000.00		To be used in the day to day operation of LPDD
FUND 101	Supply and delivery of 2HP Aircon Inverter wall mounted with remote and installation	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	23-Oct-2023	3-Nov-2023	7-Nov-2023	10-Nov-2023	GoP	75,000.00	75,000.00		To be used in the HRDS Office
FUND 101	Laptop	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	20-Oct-2023	25-Oct-2023	3-Nov-2023	21-Nov-2023	GoP	49,500.00	49,500.00		For the official use of HRDS personnel and staff
FUND 101	Supply and delivery of Wireless Microphone (Dual Mic per set)	Admin.Div/GSS	NO	NP-53.9 - Small Value Procurement	9-Nov-2023	16-Nov-2023	21-Nov-2023	24-Nov-2023	GoP	10,200.00	10,200.00		For the replacement of defective wireless microphone.
FUND 101	Printers	Admin. Div/ Records Unit	NO	NP-53.9 - Small Value Procurement	27-Oct-2023	13-Nov-2023	14-Nov-2023	5-Dec-2023	GoP	11,690.00	11,690.00		To sustain and produce high quality printing for routing and dissemination of documents
FUND 101	Supply and delivery of Conference table 12 seater	ORED	NO	NP-53.9 - Small Value Procurement	12-Oct-2023	19-Oct-2023	23-Oct-2023	5-Dec-2023	GoP	39,000.00	39,000.00		For the mini conference of the Regional Executive Director
FUND 101	Supply and delivery of replacement battery cartridges for APC Smart UPS 5000VA	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	14-Sep-2023	9-Oct-2023	10-Oct-2023	20-Nov-2023	GoP	12,000.00	12,000.00		For the replacement of old batteries in the server room.
FUND 101	Additional Battery Cartridges for APC Smart UPS 5000VA	SMD	NO	NP-53.9 - Small Value Procurement	28-Sep-2023	18-Oct-2023	24-Oct-2023	29-Nov-2023	GoP	12,000.00	12,000.00		Additional battery cartridges for APC smart UPS 5000VA of SMD
FUND 101	Supply and delivery of computer parts and accessories	Admin. Div./HRDS	NO	NP-53.9 - Small Value Procurement	8-Nov-2023	15-Nov-2023	21-Nov-2023	12-Dec-2023	GoP	26,314.00	26,314.00		For the repair of CPU parts in the HRDS Office
FUND 101	Supply and delivery of computer equipments and accessories	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	24-Oct-2023	7-Nov-2023	9-Nov-2023	21-Nov-2023	GoP	371,000.00	371,000.00		For the official use of Regional Office
FUND 101	Supply and delivery of 3-in-1 printer	CDD-NGPS	NO	NP-53.9 - Small Value Procurement	11-Dec-2023	13-Dec-2023	#####	4-Jan-2024	GoP	28,500.00	28,500.00		For the official use of CDD-PFMS in National Greening Program activities
General Services													
FUND 101	Supply and delivery of Electrical materials	Finance Division	NO	NP-53.9 - Small Value Procurement	15-Jun-2023	21-Jun-2023	27-Jun-2023	3-Jul-2023	GoP	18,930.00	18,930.00		For the additional line of 2 unit of aircon
FUND 101	Supply and delivery of Materials for the DENR Got talent	All Services	NO	NP-53.9 - Small Value Procurement	13-Jun-2023	19-Jun-2023	20-Jun-2023	23-Jun-2023	GoP	33,090.00	33,090.00		For DENR Got talent
FUND 101	Supply and delivery of Photo with frame	Administrative Division	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	14-Jun-2023	15-Jun-2023	12-Jul-2023	GoP	36,500.00	36,500.00		For official use of DENR Officials
FUND 101	Supply and delivery of Emergency Light - Rechargeable	ORED	NO	NP-53.9 - Small Value Procurement	15-Jun-2023	29-Jun-2023	6-Jul-2023	12-Jul-2023	GoP	8,500.00	8,500.00		For the emergency use of RED's office

FUND 101	Supply and delivery of Rubber Stamps	Admin. Div/Procurement Section	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	7-Jul-2023	11-Jul-2023	25-Jul-2023	GoP	960.00	960.00		For the official use of the different sections/offices in stamping documents
FUND 101	Supply and delivery of 2023 RSCIG Polo Shirts	RSCIG	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	July 18, 2023	July 19, 2023	July 31, 2023	GoP	8,100.00	8,100.00		For the official use of RSCIG
FUND 101	Supply and delivery of Polo Shirts with DENR and ENRA Logos - DENR XI ENR Academy Batch 1	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	12-Jul-2023	July 14, 2023	July 18, 2023	July 18, 2023	GoP	25,800.00	25,800.00		For the DENR XI ENR Academy-Batch 1
FUND 101	Supply and delivery of Polo Shirts with collar (with BIMP-EAGA Logo)	PMD	NO	NP-53.9 - Small Value Procurement	28-Jul-2023	3-Aug-2023	8-Aug-2023	11-Aug-2023	GoP	25,000.00	25,000.00		For BIMP-EAGA Environment Cluster meeting
FUND 101	Supply and delivery of Bayong Bag	PMD	NO	NP-53.9 - Small Value Procurement	10-Aug-2023	14-Aug-2023	16-Aug-2023	22-Aug-2023	GoP	15,600.00	15,600.00		For BIMP-EAGA Environment Cluster meeting
FUND 101	Supply and delivery Polo Shirt with DENR and ENRA Logos - DENR XI ENR Academy Batch 2	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	26-Jul-2023	31-Jul-2023	1-Aug-2023	11-Aug-2023	GoP	27,000.00	27,000.00		For the DENR XI ENR Academy - Batch 2
FUND 101	Supply and delivery of folding table and electric kettle	Finance Division	NO	NP-53.9 - Small Value Procurement	13-Apr-2023	29-May-2023	30-May-2023	16-Aug-2023	GoP	5,100.00	5,100.00		For the official use of Budget and Accounting Section
FUND 101	Supply and delivery of name stamp / rubber stamp and self-inking stamp	ARED-MS	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	14-Jul-2023	19-Jul-2023	4-Aug-2023	GoP	1,800.00	1,800.00		For the official use of the OARED MS
FUND 101	Supply and delivery of All-In-One tank printer, mouse and inks	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	23-Jun-2023	3-Jul-2023	11-Jul-2023	27-Jul-2023	GoP	52,000.00	52,000.00		For the computer supplies requirement under PFMS
FUND 101	Supply and delivery of Photocopier Toner	CDD-PFMS (CBFM-CARP)	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	28-Jul-2023	1-Aug-2023	9-Aug-2023	GoP	12,250.00	12,250.00		For the official use of CBFM project.
FUND 101	Supply and delivery of network maintenance materials for PMD-RICTU	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	14-Jul-2023	19-Jul-2023	1-Sep-2023	GoP	70,000.00	70,000.00		For the network maintenance of PMD-RICTU.
FUND 101	Supply and delivery of power spray materials	Admin. Div/GSS	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	22-Aug-2023	23-Aug-2023	1-Sep-2023	GoP	9,126.00	9,126.00		for the use of COA (CR), Carwash area and Garden area
FUND 101	Supply and delivery of photocopier supplies and consumables for Canon Image runner 1730if	Admin. Div/Records Unit	NO	NP-53.9 - Small Value Procurement	11-Aug-2023	17-Aug-2023	23-Aug-2023	24-Aug-2023	GoP	7,500.00	7,500.00		To improve quality of printing in Photocopier Machine
FUND 101	Supply and delivery of plaque (Tinalak)	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	22-Aug-2023	23-Aug-2023	6-Sep-2023	GoP	1,000.00	1,000.00		For the Salamat Mabuhay of Engr. Mario N. Bulacan
FUND 101	Supply and delivery of Polo Shirts (with DENR and ENRA Logos and text	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	29-Aug-2023	1-Sep-2023	5-Sep-2023	6-Sep-2023	GoP	21,000.00	21,000.00		To be used for the DENR XI ENR Academy Basic Course
FUND 101	Supply and delivery of Bag	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	18-Sep-2023	19-Sep-2023	21-Sep-2023	GoP	7,800.00	7,800.00		To be used for the ENR Academy Frontline and Basic Course
FUND 101	Supply and delivery of Notebook with pen	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	18-Sep-2023	19-Sep-2023	21-Sep-2023	GoP	15,250.00	15,250.00		To be used during the Harnessing Cities' Share in the implementation of Climate change mitigation measures - Phase II Batch 2
FUND 101	Supply and delivery of Travelling Bag and Malong	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	18-Sep-2023	19-Sep-2023	21-Sep-2023	GoP	45,500.00	45,500.00		To be used during the Harnessing Cities' Share in the implementation of Climate change mitigation measures - Phase II Batch 2
FUND 101	Supply and delivery of medals	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	18-Sep-2023	19-Sep-2023	21-Sep-2023	GoP	42,500.00	42,500.00		To be used during the 2023 DENR XI ENR Academy Grand Graduation

FUND 101	Supply and delivery of Polo Shirts (with DENR and ENRA Logos and text)	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	1-Sep-2023	8-Sep-2023	12-Sep-2023	13-Sep-2023	GoP	24,000.00	24,000.00	To be used during the DENR XI ENR Academy Frontline and Basic Course
FUND 101	Supply and delivery of Official Polo Shirts for Philippine Bamboo Month	CDD-NGPS	NO	NP-53.9 - Small Value Procurement	6-Sep-2023	11-Sep-2023	12-Sep-2023	18-Sep-2023	GoP	38,000.00	38,000.00	To be used in the celebration of Philippine Bamboo Month and World Bamboo Day
FUND 101	Supply and delivery of Certificate holder/jacket	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	13-Sep-2023	18-Sep-2023	19-Sep-2023	21-Sep-2023	GoP	18,765.00	18,765.00	To be used during the ENR Academy Frontline and Basic Course
FUND 101	Supply and delivery of additional kitchenware for Office of the Regional Executive Director	ORED	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	4-Sep-2023	5-Sep-2023	11-Oct-2023	GoP	32,091.00	32,091.00	Additional kitchenware for the Office of the Regional Executive Director
FUND 101	Laboratory samples for analysis	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	15-Aug-2023	16-Aug-2023	27-Sep-2023	GoP	150,000.00	150,000.00	For the analysis of biophysical condition sites within the installed watershed instrumentation.
FUND 101	Supply and delivery of ICT equipment, devices and accessories	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	27-Sep-2023	2-Oct-2023	10-Oct-2023	24-Oct-2023	GoP	65,500.00	65,500.00	For the repair and maintenance of network facilities including ICT equipments.
FUND 101	Supply and delivery of ICT equipment, devices and accessories	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	27-Sep-2023	2-Oct-2023	10-Oct-2023	3-Nov-2023	GoP	65,500.00	65,500.00	For the repair and maintenance of network facilities including ICT equipments.
FUND 101	Supply and delivery of ICT equipment, devices and accessories	PMD-RICTU	NO	NP-53.9 - Small Value Procurement	27-Sep-2023	2-Oct-2023	10-Oct-2023	20-Nov-2023	GoP	65,000.00	65,000.00	For the repair and maintenance of network facilities including ICT equipments.
FUND 101	Materials for the repair of Conference Room and ARED TS lobby	Admin.Div/GSS	NO	NP-53.9 - Small Value Procurement	28-Sep-2023	9-Oct-2023	10-Oct-2023	24-Oct-2023	GoP	26,120.00	26,120.00	For the repair of Conference room and ARED TS lobby
FUND 101	Laboratory samples for analysis	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	15-Aug-2023	16-Aug-2023	27-Sep-2023	GoP	150,000.00	150,000.00	For the analysis of biophysical condition sites within the installed watershed instrumentation.
FUND 101	MDS Checkbook	Admin. Div/Cashier Section	NO	NP-53.5 Agency-to-Agency	11-Oct-2023	N/A	11-Oct-2023	17-Oct-2023	GoP	800.00	800.00	For the use of Cashier Section
FUND 101	Laboratory Analysis	CRFMS	NO	NP-53.9 - Small Value Procurement	2-Aug-2023	11-Aug-2023	16-Aug-2023	28-Sep-2023	GoP	3,200.00	3,200.00	For Water quality laboratory analysis of water sample from Pujada Bay PLS and Mabini PLS in connections with the target on Water Quality
FUND 101	Water Quality Analysis	CRFMS	NO	NP-53.9 - Small Value Procurement	9-May-2023	18-May-2023	23-May-2023	27-Jun-2023	GoP	17,415.00	17,415.00	For water quality laboratory analysis of water sample from Pujada Bay PLS and Mabini PLS in connections with the target on Water Quality
FUND 101	Supply and delivery of supplies/materials for the repair of shelves/cabinet	ED	NO	NP-53.9 - Small Value Procurement	8-Aug-2023	31-Aug-2023	5-Sep-2023	13-Oct-2023	GoP	8,199.00	8,199.00	For the repair of shelves/cabinet
FUND 101	Supply and delivery of Polo Shirt	ED	NO	NP-53.9 - Small Value Procurement	30-Aug-2023	11-Sep-2023	20-Sep-2023	20-Sep-2023	GoP	160,000.00	160,000.00	To be used for the participants of Training on Forest Law Enforcement and Gun Handling
FUND 101	Supply and delivery of computer accessories	ED	NO	NP-53.9 - Small Value Procurement	5-Jun-2023	26-Jun-2023	6-Jul-2023	19-Sep-2023	GoP	20,700.00	20,700.00	For the official use of Enforcement Division and replacement of defective computer unit.
FUND 101	Emergency Supplies and materials	ED	NO	NP-53.9 - Small Value Procurement	13-Jun-2023	17-Jun-2023	27-Jun-2023	21-Sep-2023	GoP	10,795.00	10,795.00	For emergency
FUND 101	Smart TV 40	LPDD	NO	NP-53.9 - Small Value Procurement	19-Jul-2023	21-Jul-2023	26-Jul-2023	19-Sep-2023	GoP	22,300.00	22,300.00	Informative purposes particularly newsreport and government activities aired on television
FUND 101	Office and computer supplies	PMD	NO	NP-53.9 - Small Value Procurement	27-Feb-2023	10-Mar-2023	13-Mar-2023	27-Oct-2023	GoP	35,423.90	35,423.90	For the Office use of DENR XI in the day to day Office Operations
FUND 101	Materials for the kitchenware cabinet	ORED	NO	NP-53.9 - Small Value Procurement	12-Oct-2023	23-Oct-2023	24-Oct-2023	9-Nov-2023	GoP	10,315.00	10,315.00	Kitchenware storage cabinet in the Office of the Regional Executive Director
FUND 101	Self-Ink Stamp	ORED	NO	NP-53.9 - Small Value Procurement	12-Oct-2023	26-Oct-2023	3-Nov-2023	7-Nov-2023	GoP	700.00	700.00	For the official use of ORED
FUND 101	Supply and delivery of materials for the kitchenware storage cabinet for the Office of the RED	ORED	NO	NP-53.9 - Small Value Procurement	12-Oct-2023	23-Oct-2023	24-Oct-2023	15-Nov-2023	GoP	19,290.00	19,290.00	For the kitchenware storage cabinet for the ORED.

FUND 101	Canopy Cover	ORED	NO	NP-53.9 - Small Value Procurement	6-Nov-2023	13-Nov-2023	14-Nov-2023	22-Nov-2023	GoP	7,500.00	7,500.00		For the replacement of defective canopy cover for the REDs use.
FUND 101	Medals and Plaques	RSCIG	NO	NP-53.9 - Small Value Procurement	27-Oct-2023	6-Nov-2023	7-Nov-2023	15-Nov-2023	GoP	5,500.00	5,500.00		For the MakakaLIKHasan Photography and Essay-writing Contest
FUND 101	Flexible Spiral tube cable organizer with head	ORED	NO	NP-53.9 - Small Value Procurement	24-Oct-2023	9-Nov-2023	10-Nov-2023	30-Nov-2023	GoP	1,400.00	1,400.00		To organize cable wires for ORED
FUND 101	Supply and delivery of kitchenware utensils for the Office of the RED	ORED	NO	NP-53.9 - Small Value Procurement	24-Oct-2023	16-Nov-2023	21-Nov-2023	7-Dec-2023	GoP	1,520.00	1,520.00		For the Office of the RED
FUND 101	Supply and delivery of Laboratory Supplies for Analysis of ARDEC Research activities in support for Naboc River Rehabilitation Project	ARDEC	NO	NP-53.9 - Small Value Procurement	8-Aug-2023	17-Aug-2023	23-Aug-2023	19-Dec-2023	GoP	65,000.00	65,000.00		For the implementation of ARDEC research activities in support for Naboc River Rehabilitation Project
FUND 101	Supply and delivery of tent (rental)	Admin. Div/GSS	NO	NP-53.9 - Small Value Procurement	11-Dec-2023	13-Dec-2023	14-Dec-2023	20-Dec-2023	GoP	13,000.00	13,000.00		To be used during the year-end assessment 2023.
FUND 101	Supply and delivery of plaques and medals for the Araw ng Pagpupugay 2023	Admin.Div/HRDS	NO	NP-53.9 - Small Value Procurement	11-Dec-2023	13-Dec-2023	14-Dec-2023	19-Dec-2023	GoP	29,600.00	29,600.00		To be awarded during the Araw ng Pagpupugay 2023
FUND 101	Supply and delivery of plaques for the Salamat Mabuhay and Araw ng Pagpupugay 2023	Admin. Div./HRDS	NO	NP-53.9 - Small Value Procurement	12-Dec-2023	13-Dec-2023	14-Dec-2023	19-Dec-2023	GoP	13,400.00	13,400.00		Plaque for the Salamat Mabuhay of For. Myrna Erlinda Arbiol and for the Araw ng Pagpupugay 2023
Advertising Services													
FUND 101	Paid Article at the Local Newspaper	RSCIG	NO	NP-53.9 - Small Value Procurement	14-Jun-2023	19-Jun-2023	20-Jun-2023	26-Jun-2023	GoP	24,242.00	24,242.00		For RSCIG published DENR XI's article in a Local Newspaper
FUND 101	Supply and delivery of Activity Book	RSCG	NO	NP-53.9 - Small Value Procurement	29-May-2023	5-Jun-2023	6-Jun-2023	19-Jul-2023	GoP	47,000.00	47,000.00		For IEC Materials of RSCIG for YES-o to be distributed to students from different schools
FUND 101	Supply and delivery of Tarpaulin	RSCIG	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	7-Jul-2023	11-Jul-2023	14-Jul-2023	GoP	330.00	330.00		For RSCIGs official use
FUND 101	Article Publication at the National Newspaper	RSCIG	NO	NP-53.9 - Small Value Procurement	20-Jun-2023	29-Jun-2023	6-Jul-2023	11-Jul-2023	GoP	25,960.00	25,960.00		For RSCIG published DENR XI's article in a National newspaper
FUND 101	Supply and delivery of IEC Collateral 2023 DENR XI Notebook	RSCIG	NO	NP-53.9 - Small Value Procurement	2-Jun-2023	8-Jun-2023	15-Jun-2023	28-Jun-2023	GoP	300,000.00	300,000.00		For the official use of RSCIG which will be distributed to different schools
FUND 101	Supply and delivery of Legal Book	Legal Division	NO	NP-53.9 - Small Value Procurement	July 25, 2023	11-Aug-2023	16-Aug-2023	22-Aug-2023	GoP	2,500.00	2,500.00		For the official use of Legal Division staff
FUND 101	Supply and delivery of Collaterals for BIMP-EAGA Environment Cluster meeting	PMD	NO	NP-53.9 - Small Value Procurement	13-Jun-2023	4-Jul-2023	6-Jul-2023	3-Aug-2023	GoP	15,250.00	15,250.00		For the BIMP-EAGA Environment Cluster meeting
FUND 101	Supply and delivery of printing of newsletter for the 2nd qtr 2023	RSCIG	NO	NP-53.9 - Small Value Procurement	5-Jul-2023	12-Jul-2023	19-Jul-2023	8-Aug-2023	GoP	24,000.00	24,000.00		RSCIG's official use. Production of newsletter publication for RSCIG-XI 2nd qtr
FUND 101	Supply and installation of Acrylic Glass with DENR Logo	ARED FOR SC	NO	NP-53.9 - Small Value Procurement	22-Mar-2023	27-Mar-2023	28-Mar-2023	9-May-2023	GoP	1,200.00	1,200.00		For the official use of the Office of the ARED for Special Concern
FUND 101	Supply and delivery of Tarpaulin	Admin. Division	NO	NP-53.9 - Small Value Procurement	15-Jun-2023	19-Jun-2023	20-Jun-2023	21-Jun-2023	GoP	330.00	330.00		For the support of the 5th PRC Founding Anniversary
FUND 101	Supply and delivery of Tarpaulin	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	7-Jun-2023	10-Jul-2023	11-Jul-2023	14-Jul-2023	GoP	2,475.00	2,475.00		For the conduct of monitoring and evaluation (m&e) of PARC, DENR-CARP NCO and FMB personnel at selected projects under the the province of Davao Del Sur, Davao de Oro and Davao Oriental on July 31-August 4, 2023

FUND 101	Supply and delivery of Tarpaulin	PMD	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	15-Aug-2023	16-Aug-2023	24-Aug-2023	GoP	1,430.00	1,430.00		For the BIMP-EAGA Environment Cluster meeting
FUND 101	Article Publication at the National Newspaper	RSCIG	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	22-Aug-2023	23-Aug-2023	9-Oct-2023	GoP	25,960.00	25,960.00		For RSCIG published DENR XI's article in a National newspaper
FUND 101	Paid Article at the Local Newspaper	RSCIG	NO	NP-53.9 - Small Value Procurement	16-Aug-2023	4-Sep-2023	5-Sep-2023	9-Oct-2023	GoP	24,242.00	24,242.00		For RSCIG published DENR XI's article in a Local Newspaper
FUND 101	Supply and delivery of Tarpaulin	PMD	NO	NP-53.9 - Small Value Procurement	2-Oct-2023	4-Oct-2023	9-Oct-2023	18-Oct-2023	GoP	880.00	880.00		For the National Statistics Month Celebration
FUND 101	Supply and delivery of journal notebook	CRFMS	NO	NP-53.9 - Small Value Procurement	31-May-2023	3-Jun-2023	6-Jun-2023	17-Jul-2023	GoP	12,600.00	12,600.00		To be used as part of the training kit during the conduct of NIMCAP Hosting/training.
FUND 101	Supply and delivery of Advocacy Shirt	CRFMS	NO	NP-53.9 - Small Value Procurement	31-May-2023	8-Jun-2023	14-Jun-2023	15-Jun-2023	GoP	20,625.00	20,625.00		To be used as advocacy material during the conduct of NIMCAP hosting/ training
FUND 101	Supply and delivery of Tarpaulin	CRFMS	NO	NP-53.9 - Small Value Procurement	31-May-2023	8-Jun-2023	14-Jun-2023	23-Jun-2023	GoP	11,880.00	11,880.00		To be used as Advocacy material in the celebration of the World Oceans Day 2023 and Coral Triangle Day
FUND 101	Supply and delivery of Tarpaulin	CRFMS	NO	NP-53.9 - Small Value Procurement	18-Apr-2023	21-Apr-2023	26-Apr-2023	4-May-2023	GoP	5,940.00	5,940.00		To be used as advocacy material in celebration of the Month of the Ocean on May 2023
FUND 101	Supply and delivery of Newsletter for the 3rd Quarter 2023	RSCIG	NO	NP-53.9 - Small Value Procurement	3-Oct-2023	13-Oct-2023	17-Oct-2023	26-Oct-2023	GoP	24,000.00	24,000.00		For RSCIGs Official use. Production of Newsletter publication for RSCIG-XI 3rd Qtr
FUND 101	Supply and delivery of Tarpaulin for the DENR XI Compassion Project	Admin. Div/HRDS	NO	NP-53.9 - Small Value Procurement	18-Oct-2023	23-Oct-2023	24-Oct-2023	27-Oct-2023	GoP	907.50	907.50		For the conduct of DENR RXI Compassion Project activity.
FUND 101	Print Advertorials Newspaper Publication Package for the 4th Quarter 2023	RSCIG	NO	NP-53.9 - Small Value Procurement	3-Oct-2023	16-Oct-2023	17-Oct-2023	10-Nov-2023	GoP	5,000.00	5,000.00		For print Ad publication as DENR XI RSCIG target CY 2023
FUND 101	Supply and delivery of printing of EBA Learning Materials	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	27-Oct-2023	3-Nov-2023	7-Nov-2023	12-Dec-2023	GoP	14,000.00	14,000.00		For the production of advocacy materials on Ecosystem-based Adaptation (Eba) learning materials in local dialect for distribution to the primary and secondary stakeholders of the River Basin
FUND 101	Supply and delivery of customized memo pad	ORED	NO	NP-53.9 - Small Value Procurement	23-Oct-2023	13-Nov-2023	14-Nov-2023	12-Dec-2023	GoP	17,000.00	17,000.00		For writing memo of RED

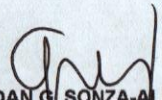
REPAIR AND MAINTENANCE

FUND 101	Supply and delivery of battery for RP Vehicle Isuzu Crosswind with plate no. ZFH-839	Admin. Div./GSS	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	12-Jul-2023	July 18, 2023	July 18, 2023	GoP	6,950.00	6,950.00		For the official use of RP Vehicle Isuzu Crosswind with Plate No. ZFH-839
FUND 101	Supply, delivery, Installation of tires for RP Vehicles TP1312-420168 Mitsubishi Outlander and TP 1101-279332 Mitsubishi Strada	ORED	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	July 14, 2023	19-Jul-2023	11-Aug-2023	GoP	147,000.00	147,000.00		For the repair parts and services for RP Vehicle with Plate No. TP 1312-420168 Mitsubishi Outlander and TP 1101-279332 Mitsubishi Strada
FUND 101	Materials for the repair and maintenance of DENR XI Old Building	Admin. Div./GSS	NO	NP-53.9 - Small Value Procurement	20-Jul-2023	15-Aug-2023	16-Aug-2023	30-Aug-2023	GoP	16,457.00	16,457.00		For the repair and maintenance of DENR XI Old Building
FUND 101	Supply and delivery of Universal Battery Non-spillable sealed lead acid battery	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	27-Jul-2023	15-Aug-2023	15-Aug-2023	24-Aug-2023	GoP	910.00	910.00		To replace the battery of the Automated Water Level Station (AWLS) installed in Jumbo Bridge Brgy. Tamlangon Matanao Davao del Sur
FUND 101	Supply and delivery of 12V Battery for RP Vehicle Toyota Hilux Pick up with plate no. SJN 822	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	22-Aug-2023	1-Sep-2023	5-Sep-2023	8-Sep-2023	GoP	9,350.00	9,350.00		For the replacement of battery of RP Vehicle Toyota Hilux Pick up with plate no. SJN-822

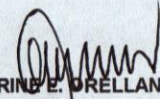
FUND 101	Supply, delivery and installation of tires for RP Vehicle Ford Everest with Plate No. SJN-822	ARED-MS	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	22-Aug-2023	23-Aug-2023	15-Sep-2023	GoP	53,730.00	53,730.00		For the repair and maintenance of RP Vehicle use of ARED MS office
FUND 101	Supply, delivery and installation of tires for RP Vehicle Nissan Van with Plate No. TP-1101-492516	Admin. Div./GSS	NO	NP-53.9 - Small Value Procurement	15-Aug-2023	22-Aug-2023	23-Aug-2023	7-Oct-2023	GoP	24,490.00	24,490.00		For the repair and maintenance of purposes.
FUND 101	Vehicle Repair (SHE-912)	SMD	NO	NP-53.9 - Small Value Procurement	5-Apr-2023	11-Apr-2023	20-Apr-2023	25-Apr-2023	GoP	49,050.00	49,050.00		For the repair of RP Vehicle with plate No. SHE 912
FUND 101	Vehicle Repair (1101-279332)	ORED	NO	NP-53.9 - Small Value Procurement	4-Apr-2023	5-Apr-2023	13-Apr-2023	17-Apr-2023	GoP	15,050.00	15,050.00		For the repair of RP Vehicle with Plate No. 1101-279332
FUND 101	Vehicle Repair (LFT 914)	LPDD	NO	NP-53.9 - Small Value Procurement	28-Apr-2023	2-May-2023	10-May-2023	12-May-2023	GoP	4,740.00	4,740.00		For the repair of RP Vehicle with Plate No. LFT 914
FUND 101	Vehicle Repair 1301-380045	ED	NO	NP-53.9 - Small Value Procurement	17-Apr-2023	18-Apr-2023	25-Apr-2023	28-Apr-2023	GoP	31,200.00	31,200.00		For the repair of RP Vehicle with Plate No. 1301-380045
FUND 101	Vehicle Repair (SAA-3252)	CDD-NGPS	NO	NP-53.9 - Small Value Procurement	8-May-2023	26-May-2023	30-May-2023	31-May-2023	GoP	42,710.00	42,710.00		For the repair of RP Vehicle with Plate No. SAA-3252
FUND 101	Vehicle Repair 1101-533687	ARED-TS	NO	NP-53.9 - Small Value Procurement	4-Apr-2023	5-Apr-2023	12-Apr-2023	14-Apr-2023	GoP	7,530.00	7,530.00		For the repair of RP Vehicle with Plate No. 1101-533687
FUND 101	Vehicle Repair (ZFH-839)	Admin. Division	NO	NP-53.9 - Small Value Procurement	5-May-2023	8-May-2023	17-May-2023	19-May-2023	GoP	29,200.00	29,200.00		For the repair of RP Vehicle with plate no. ZFH-839
FUND 101	Vehicle Repair (ZFH-839)	Admin. Division	NO	NP-53.9 - Small Value Procurement	29-May-2023	30-May-2023	13-Jun-2023	15-Jun-2023	GoP	34,585.00	34,585.00		For the repair of RP Vehicle with plate no. ZFH-839
FUND 101	Vehicle Repair 1312-422139	CDD-NGPS	NO	NP-53.9 - Small Value Procurement	30-May-2023	2-Jun-2023	7-Jun-2023	9-Jun-2023	GoP	11,130.00	11,130.00		For the repair of RP Vehicle with Plate No. 1312-422139
FUND 101	Vehicle Repair (Motorboat)	CRFMS	NO	NP-53.9 - Small Value Procurement	17-May-2023	18-May-2023	23-May-2023	25-May-2023	GoP	49,170.00	49,170.00		For the repair of motorboat
FUND 101	Vehicle repair (LFT 914)	LPDD	NO	NP-53.9 - Small Value Procurement	25-May-2023	26-May-2023	30-May-2023	June 2, 2023	GoP	12,300.00	12,300.00		For the repair of RP Vehicle with Plate No. LFT 914
FUND 101	Vehicle Maintenance 1101-279332	ORED	NO	NP-53.9 - Small Value Procurement	31-May-2023	1-Jun-2023	5-Jun-2023	8-Jun-2023	GoP	10,510.00	10,510.00		For the repair of RP Vehicle with Plate No. 1101-279332
FUND 101	Vehicle repair SGL-820	SMD	NO	NP-53.9 - Small Value Procurement	8-May-2023	12-May-2023	18-May-2023	22-May-2023	GoP	7,770.00	7,770.00		For the repair of RP Vehicle with plate no. SGL 820
FUND 101	Vehicle Repair ZFH-839	ADMIN	NO	NP-53.9 - Small Value Procurement	26-Jun-2023	29-Jun-2023	6-Jul-2023	7-Jul-2023	GoP	4,750.00	4,750.00		For the repair of RP Vehicle with plate no. ZFH-839
FUND 101	Vehicle Repair LFT 914	LPDD	NO	NP-53.9 - Small Value Procurement	22-Jun-2023	23-Jun-2023	27-Jun-2023	30-Jun-2023	GoP	17,844.00	17,844.00		For the repair of RP Vehicle with plate no. LFT 914
FUND 101	Vehicle Repair SGL 820	SMD	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	8-Jul-2023	12-Jul-2023	14-Jul-2023	GoP	3,320.00	3,320.00		For the repair of RP Vehicle with plate no. SGL 820
FUND 101	Vehicle Repair SKL 714	SMD	NO	NP-53.9 - Small Value Procurement	26-Jun-2023	27-Jun-2023	6-Jul-2023	10-Jul-2023	GoP	49,725.00	49,725.00		For the repair of RP Vehicle with plate no. SKL 714
FUND 101	Vehicle Repair SJH-965	CDD	NO	NP-53.9 - Small Value Procurement	30-Jun-2023	3-Jul-2023	July 11, 2023	14-Jul-2023	GoP	15,850.00	15,850.00		For the repair of RP Vehicle with plate no. SJH-965
FUND 101	Car Battery for RP Vehicle Mitsubishi Adventure with Plate No. LHL 486	ED	NO	NP-53.9 - Small Value Procurement	2-Aug-2023	7-Aug-2023	16-Aug-2023	22-Aug-2023	GoP	7,790.00	7,790.00		For repair of Mitsubishi Adventure with Plate No. LHL 486
FUND 101	Car Battery for RP Vehicle with Plate No. LFT 914	LPDD	NO	NP-53.9 - Small Value Procurement	8-Aug-2023	11-Aug-2023	16-Aug-2023	22-Aug-2023	GoP	10,590.00	10,590.00		for replacement of weak battery of Isuzu pick up LFT 914

FUND 101	Vehicle Repair (SJN-822)	CDD	NO	NP-53.9 - Small Value Procurement	25-Jul-2023	27-Jul-2023	1-Aug-2023	3-Aug-2023	GoP	35,965.00	35,965.00		For the repair of RP Vehicle with plate NO. SJN-822
FUND 101	Vehicle Repair (TP 1101-535516)	Finance Division	NO	NP-53.9 - Small Value Procurement	18-Jul-2023	19-Jul-2023	26-Jul-2023	27-Jul-2023	GoP	11,330.00	11,330.00		For the repair of RP Vehicle with Plate No. TP 1101-535516)
FUND 101	Vehicle Repair (TP 1101-279332)	ORED	NO	NP-53.9 - Small Value Procurement	7-Jul-2023	19-Jul-2023	26-Jul-2023	27-Jul-2023	GoP	45,128.00	45,128.00		For the repair of RP Vehicle with Plate No. TP 1101-279332)
FUND 101	Vehicle repair (TP 1312-420167)	ORED	NO	NP-53.9 - Small Value Procurement	6-Jul-2023	10-Jul-2023	11-Jul-2023	13-Jul-2023	GoP	7,070.00	7,070.00		For the repair of RP Vehicle with Plate No. TP 1312-420167)
FUND 101	Vehicle Repair (KO-V035)	ASEC	NO	NP-53.9 - Small Value Procurement	24-Jul-2023	24-Jul-2023	2-Aug-2023	3-Aug-2023	GoP	18,165.00	18,165.00		For the repair of RP vehicle with Plate No. KO-V035
FUND 101	Vehicle Repair (SJN-755)	ARED MS	NO	NP-53.9 - Small Value Procurement	8-Aug-2023	9-Aug-2023	16-Aug-2023	17-Aug-2023	GoP	19,755.00	19,755.00		For the repair of RP Vehicle with plate No. SJN-755
FUND 101	Vehicle Repair (SHE-912)	SMD	NO	NP-53.9 - Small Value Procurement	4-Aug-2023	7-Aug-2023	16-Aug-2023	17-Aug-2023	GoP	13,735.00	13,735.00		For the repair of RP Vehicle with Plate No. SHE-912
FUND 101	Supply, delivery and installation of tires for RP Vehicle with plate no. KO-V035	ASEC	NO	NP-53.9 - Small Value Procurement	26-Oct-2023	31-Oct-2023	3-Nov-2023	14-Nov-2023	GoP	41,810.00	41,810.00		For maintenance purpose
FUND 101	Supply, delivery and installation of tires for Mitsubishi Strada with plate no. TP 1101-533687	ARED TS	NO	NP-53.9 - Small Value Procurement	13-Oct-2023	24-Oct-2023	3-Nov-0202	17-Nov-2023	GoP	53,730.00	53,730.00		For ARED TS use only
OTHER SUBSCRIPTIONS													
FUND 101	Supply and delivery of Internet Subscription (RENEWAL) for DENR XI Regional Office (for one year)	PMD	NO	Direct Contracting	4-May-2023	N/A	6-Jul-2023	6-Jul-2023	GoP	336,000.00	336,000.00		For the use in the offices of Regional Office XI as secondary internet connection (redundancy)
FUND 101	Radio Program (Local Broadcast package) every Friday for the period of February to June 2023	RSCIG	NO	NP-53.9 - Small Value Procurement	13-Jan-2023	19-Jan-2023	23-Jan-2023	24-Jan-2023	GoP	70,000.00	70,000.00		To air DENR-XI's programs, projects and activities through a weekly radio program.
VEHICLE RENTAL													
FUND 101	DENR XI Conveyance Services	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	1-Jun-2023	10-Jun-2023	13-Jun-2023	13-Jun-2023	GoP	13,400.00	13,400.00		DENR XI Conveyance Services
FUND 101	DENR XI Conveyance Services	CDD-PFMS	NO	NP-53.9 - Small Value Procurement	13-Apr-2023	14-Apr-2023	16-Apr-2023	16-Apr-2023	GoP	24,000.00	24,000.00		DENR XI Conveyance Services

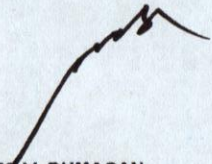
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