



Republic of the Philippines
Department of Environment and Natural Resources
Office of the Regional Executive Director
Regional Office XI, Km. 7, Lanang, Davao City, 8000 Philippines
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January 30, 2023

ROWENA CANDICE M. RUIZ
Executive Director V
Technical Support Office
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605



Dear Director Ruiz:

In compliance with the Advisory No. 03-2022 dated December 29, 2022 issued by Government Procurement Policy Board (GPPB) re: Reminder on the Submission of Procurement Reports for Fiscal Year 2023, this Office is submitting a copy of the duly approved FY 2023 Annual Procurement Plan non-CSE (FY 2023 APP non-CSE) upon the approval of GAA FY 2023 and Posting Certifications of the Department of Environment and Natural Resources, Regional Office XI, Km. 7, Lanang, Davao City, for your information and record.

Sincerely yours,

BAGANI FIDEL A. EVASCO
Regional Executive Director

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EARLY PROCUREMENT ACTIVITIES (EPA) PROJECTS												
Fund 101	PROVISION OF EIGHT (8) JANITORIAL SERVICES FOR DENR XI REGIONAL OFFICE FOR CY 2023	REGIONAL OFFICE	YES	Competitive Bidding	10/03/2022	10/24/22	12/28/22	12/29/2022	GOP	1,950,000.00	1,950,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	PROVISION OF THIRTEEN (13) SERVICE DRIVERS FOR DENR XI REGIONAL OFFICE FOR CY 2023	REGIONAL OFFICE	YES	Competitive Bidding	10/03/2022	10/24/22	12/28/22	12/29/2022	GOP	4,900,000.00	4,900,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	PROVISION OF FOUR (4) SECURITY GUARDS FOR DENR XI REGIONAL OFFICE FOR CY 2023	REGIONAL OFFICE	YES	Competitive Bidding	11/30/2022	12/31/2022	12/31/2022	12/31/2022	GOP	1,725,000.00	1,725,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	Supply and Delivery of Common-Use Supplies Non-Procurement Service Items (Non-PS) - Lot 1 Office Supplies	VARIOUS OFFICES	YES	Competitive Bidding	12/15/2022	12/23/2022	01/05/2023	01/05/2023	GOP	804,491.00	804,491.00		Successfully Undertaken Early Procurement Activities
Fund 101	Supply and Delivery of Common-Use Supplies Non-Procurement Service Items (Non-PS) - Lot 2 Computer Supplies	VARIOUS OFFICES	YES	Competitive Bidding	12/15/2022	12/23/2022	01/05/2023	01/05/2023	GOP	659,340.00	659,340.00		Successfully Undertaken Early Procurement Activities
	Ordering Agreement for the Provision of Catering Services and Accommodation Services for DENR XI Regional Office for CY 2023 within Davao City												
Fund 101	Lot 1-Category A-Live-in Hotel	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	6,478,400.00	6,478,400.00		Successfully Undertaken Early Procurement Activities
Fund 101	Lot 2-Category B-Live-out Hotel	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	689,500.00	689,500.00		Successfully Undertaken Early Procurement Activities
Fund 101	Lot 3-Category C-Catering Services within DENR Premises including SMD, Bankal Office for 30 pax and below	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	1,351,150.00	1,351,150.00		Successfully Undertaken Early Procurement Activities
Fund 101	Lot 4-Category D-Catering Services within DENR Premises including SMD, Bankal Office for 31 pax and up	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	5,954,150.00	5,954,150.00		Successfully Undertaken Early Procurement Activities
Fund 101	Lot 5-Category E-Outside DENR Premises	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	424,500.00	424,500.00		Successfully Undertaken Early Procurement Activities
	Ordering Agreement for the Provision of catering Services and Accommodation Services for DENR XI Regional Office for CY 2023 - Provinces												
Fund 101	Category F-Davao de Oro Catering Services	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	209,000.00	209,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	Category 2FB-Davao del Norte catering Services	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	101,500.00	101,500.00		Successfully Undertaken Early Procurement Activities
Fund 101	Category F-Davao del Sur Catering Services	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	289,500.00	289,500.00		Successfully Undertaken Early Procurement Activities
Fund 101	Category F-Davao Oriental Catering Services	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	511,000.00	511,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	Category F-Davao Occidental Catering Services	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	12/17/2022	01/12/2023	1/18/2023	1/19/2023	GOP	68,000.00	68,000.00		Successfully Undertaken Early Procurement Activities
Fund 101	Category 2FA-Davao del Norte-Live-out Hotel	VARIOUS OFFICES	YES	Competitive Bidding - Ordering Agreement	February 2023	February 2023	February 2023	February 2023	GOP	68,000.00	68,000.00		Failed Bidding (no bidder) for Posting to Negotiated Procurement-Two-Failed Bidding

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023 IN THE PROVINCE OF DAVAO ORIENTAL												
Fund 101	LOT 1- BGRY. ALIWAGAWAG, CATEEL, DAVAO ORIENTAL	CDD	YES	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	GOP	3,662,500.00		3,662,500.00	Bidders Failed during Bids Evaluation- for Posting to Negotiated Procurement-Two-Failed Biddings
Fund 101	LOT 2- BGRY. PALMA GIL PROPER, CARAGA, DAVAO ORIENTAL	CDD	YES	Competitive Bidding	12/30/2022	1/20/2023	1/30/2023	1/30/2023	GOP	3,662,500.00		3,662,500.00	Post Qualification on Jan. 30, 2023
	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023 IN THE PROVINCE OF DAVAO DEL NORTE		YES										
Fund 101	LOT 3- BGRY. PALMA GIL, TALAINGOD, DAVAO DEL NORTE	CDD	YES	Competitive Bidding	11/10/2022	12/5/2022	1/18/2023	1/19/2023	GOP	2,197,500.00		2,197,500.00	Successfully Undertaken Early Procurement Activities
Fund 101	LOT 4- BGRY. NEW VISAYAS, STO. TOMAS, DAVAO DEL NORTE	CDD	YES	Competitive Bidding	11/10/2022	12/5/2022	1/18/2023	1/19/2023	GOP	2,197,500.00		2,197,500.00	Successfully Undertaken Early Procurement Activities
	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023 IN THE PROVINCE OF DAVAO DE ORO												
Fund 101	LOT 5- BGRY. PAMINTARAN, MARAGUSAN, DAVAO DE ORO	CDD	YES	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	GOP	2,197,500.00		2,197,500.00	Bidders Failed During Bid Evaluation- for Posting to Negotiated Procurement-Two-Failed Biddings
Fund 101	LOT 6- BGRY. ARAIBO, PANTUKAN, DAVAO DE ORO	CDD	YES	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	GOP	2,197,500.00		2,197,500.00	Bidders Failed during Bid Evaluation- for Posting to Negotiated Procurement-Two-Failed Biddings
	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023 IN THE PROVINCE OF DAVAO DEL SUR												
Fund 101	LOT 7- BGRY. BALNATE, MAGSAYSAY, DAVAO DEL SUR	CDD	YES	Competitive Bidding	11/10/2022	12/5/2022	1/18/2023	1/19/2023	GOP	2,930,000.00		2,930,000.00	Successfully Undertaken Early Procurement Activities
Fund 101	LOT 8- BGRY. MALAWANIT, MAGSAYSAY, DAVAO DEL SUR	CDD	YES	Competitive Bidding	11/10/2022	12/5/2022	1/18/2023	1/19/2023	GOP	2,930,000.00		2,930,000.00	Successfully Undertaken Early Procurement Activities
Fund 101	LOT 9- BGRY. BUNOT, KIBLAWAN, DAVAO DEL SUR	CDD	YES	Competitive Bidding	11/10/2022	12/5/2022	1/18/2023	1/19/2023	GOP	2,930,000.00		2,930,000.00	Successfully Undertaken Early Procurement Activities
	CONSTRUCTION OF SMALL WATER IMPOUNDING SYSTEM (SWIS) FOR CY 2023 IN THE PROVINCE OF DAVAO OCCIDENTAL												
Fund 101	LOT 10- BGRY. BOLILIA, MALITA, DAVAO OCCIDENTAL	CDD	YES	Competitive Bidding	12/30/2022	1/20/2023	1/30/2023	1/30/2023	GOP	1,465,000.00		1,465,000.00	Post Qualification on Jan. 30, 2023
Fund 101	LOT 11- BGRY. KIBALATUNG, MALITA, DAVAO OCCIDENTAL	CDD	YES	Competitive Bidding	12/30/2022	1/20/2023	1/30/2023	1/30/2023	GOP	1,465,000.00		1,465,000.00	Post Qualification on Jan. 30, 2023
Fund 101	LOT 12- BGRY. SANGAY, MALITA, DAVAO OCCIDENTAL	CDD	YES	Competitive Bidding	12/30/2022	1/20/2023	1/30/2023	1/30/2023	GOP	1,465,000.00		1,465,000.00	Post Qualification on Jan. 30, 2023
	AVAILABLE AT PROCUREMENT SERVICE STORES												
Fund 101	Procurement of Various Common-Use Supplies and Equipment for the First Quarter of CY 2023-(Procurement Service Price List)	Various Offices	No	Negotiated Procurement - 53.5 -Agency to Agency -PS-DBM	N/A	N/A	January 2023	January 2023	GOP	1,264,449.88	1,264,449.88		Based on PPMP
Fund 101	Procurement of Various Common-Use Supplies and Equipment for the Second Quarter of CY 2023-(Procurement Service Price List)	Various Offices	No	Negotiated Procurement - 53.5 -Agency to Agency -PS-DBM	N/A	N/A	April 2023	April 2023	GOP	501,143.61	501,143.61		Based on PPMP

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

Fund 101	Procurement of Various Common-Use Supplies and Equipment for the Third Quarter of CY 2023-(Procurement Service Price List)	Various Offices	No	Negotiated Procurement - 53.5 -Agency to Agency -PS-DBM	N/A	N/A	July 2023	July 2023	GOP	360,690.92	360,690.92		Based on PPMP
Fund 101	Procurement of Various Common-Use Supplies and Equipment for the Fourth Quarter of CY 2023-(Procurement Service Price List)	Various Offices	No	Negotiated Procurement - 53.5 -Agency to Agency -PS-DBM	N/A	N/A	October 2023	October 2023	GOP	100,596.08	100,596.08		Based on PPMP
	ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items (Non-PS) for the First Qtr. Of CY 2023	Various Offices	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	362,288.90	362,288.90		Based on PPMP
Fund 101	Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items (Non-PS) for the First Qtr. Of CY 2023	Various Offices	NO	Negotiated Procurement-Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	362,655.30	362,655.30		Based on PPMP
Fund 101	Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-Procurement Service Items (Non-PS) for the First Qtr. Of CY 2023	Various Offices	NO	Negotiated Procurement-Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GOP	129,678.95	129,678.95		Based on PPMP
Fund 101	Supply and Delivery of parts, accessories and supplies for Photocopier Machine	Various Offices	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	138,600.00	138,600.00		Based on PPMP
Fund 101	Supply and Delivery of 1 unit Laptop	Cashier Section	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	49,000.00	49,000.00		Based on PPMP
Fund 101	Supply and Delivery Printer and Monitor	Legis Div.	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	31,440.00	31,440.00		Based on PPMP
Fund 101	Supply and Delivery Printer	ARED SP	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	12,000.00	12,000.00		Based on PPMP
Fund 101	Supply and Delivery of Various Computer Equipments, devices and Accessories	PMD	NO	Negotiated Procurement-Small Value Procurement	January and April 2023	January and April 2023	January and April 2023	January and April 2023	GOP	969,690.00	969,690.00		Based on PPMP
Fund 101	Supply and Delivery of Printers and Computer accessories	CDD-NGPS	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	43,200.00	43,200.00		Based on PPMP
Fund 101	Supply and Delivery of 8 units Cellular phone	SMD-LESS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	250,800.00	250,800.00		Based on PPMP
Fund 101	Supply and Delivery of Computer Equipments	LPDD	NO	Negotiated Procurement-Small Value Procurement	March 2023	January 2023	January 2023	January 2023	GOP	138,600.00	138,600.00		Based on PPMP
Fund 101	Supply and Delivery of Computer Scanner	COA	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	29,994.00	29,994.00		Based on PPMP
Fund 101	Supply and Delivery of Monitor and Scanner	GAD	NO	Negotiated Procurement-Small Value Procurement	January and April 2023	January 2023	January 2023	January 2023	GOP	16,800.00	16,800.00		Based on PPMP
	Office equipments, Furniture and Fixtures												
Fund 101	Supply and delivery of Dish Drainer	ORED	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	7,000.00	7,000.00		Based on PPMP
Fund 101	Supply and Delivery TV bracket wall mount and Body length Mirror	Records Unit	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	4,565.00	4,565.00		Based on PPMP
Fund 101	Supply and Delivery of Boltless steel rack	Records Unit	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	10,800.00	10,800.00		Based on PPMP
Fund 101	Supply and Delivery of Chair and Cabinet	PMD	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	47,640.00	47,640.00		Based on PPMP
Fund 101	Supply and Delivery of Water Dispenser	Cashier Section	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	72,000.00	72,000.00		Based on PPMP
Fund 101	Supply and Delivery of Digital Weighing Scale for 100 kilos	GSS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	3,000.00	3,000.00		Based on PPMP
Fund 101	Supply and Delivery of Floor polisher small	GSS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	12,000.00	12,000.00		Based on PPMP
Fund 101	Supply and Delivery of Airconditioner, 2.5HP inverter, wall mounted with remote	HRDS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	58,800.00	58,800.00		Based on PPMP

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

Fund 101	Split Type Airconditioner Unit 3hp with installation	LPDD	NO	Negotiated Procurement-Small Value Procurement	March 2023	January 2023	January 2023	January 2023	GOP	58,800.00	58,800.00		Based on PPMP
Fund 101	Supply and Delivery of Emergency Lights	Various Offices	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	30,453.80	30,453.80		Based on PPMP
Fund 101	Supply and Delivery Microwave Oven	GSS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	5,400.00	5,400.00		Based on PPMP
Fund 101	Supply and Delivery of Water Dispenser	GSS	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	14,400.00	14,400.00		Based on PPMP
Fund 101	Supply and Delivery of Kitchen accessories/supplies	Admin. Div.	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	1,440.00	1,440.00		Based on PPMP
Fund 101	Supply and Delivery of Desk fan, Cling wrap, zip lock, and brown bag	PMD	NO	Negotiated Procurement-Small Value Procurement	January and April 2023	January and April 2023	January and April 2023	January and April 2023	GOP	4,158.00	4,158.00		Based on PPMP
Fund 101	Supply and Delivery of Arm Sleeve, Vest, boots and Hard Hat	PMCC	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	41,400.00	41,400.00		Based on PPMP
Fund 101	Supply and Delivery of Butane Canister	PAMBCS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	780.00	780.00		Based on PPMP
Fund 101	Supply and Delivery of Window blinds	GSS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	2,400.00	2,400.00		Based on PPMP
Fund 101	Polo Shirt	GAD	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	216,000.00	216,000.00		Based on PPMP
Fund 101	Supply and Delivery of Plaques, Medal and Lie Garland	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	37,680.00	37,680.00		Based on PPMP
Fund 101	Tumblers (Collaterals)	GAD	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	36,000.00	36,000.00		Based on PPMP
Fund 101	Mini Cabinet	GAD	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	5,400.00	5,400.00		Based on PPMP
Fund 101	Supply and Delivery of Various Spare parts, accessories, and supplies for RP vehicles	Various Offices	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	502,380.00	502,380.00		Based on PPMP
Fund 101	Supply and Delivery of Various Plumbing & Carpentry Tools and Supplies	GSS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	125,520.00	125,520.00		Based on PPMP
Fund 101	Supply and Delivery of Various Medals for ENRA Activities	HRDS	NO	Negotiated Procurement-Small Value Procurement	March and May 2023	March and May 2023	March and May 2023	March and May 2023	GOP	25,200.00	25,200.00		Based on PPMP
Fund 101	Supply and Delivery of Various Plaques	HRDS	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	88,800.00	88,800.00		Based on PPMP
Fund 101	Supply and Delivery of Medical Supplies and Devices	HRDS	NO	Negotiated Procurement-Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GOP	84,300.00	84,300.00		Based on PPMP
Fund 101	Installation of Cabinet for ORED	ORED	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	18,720.00	18,720.00		Based on PPMP
Fund 101	Supply and Delivery of Construction Materials	SMD-LESS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	228.00	228.00		Based on PPMP
Fund 101	Tarpauling Printing Services	Various Offices	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	51,180.00	51,180.00		Based on PPMP
Fund 101	Siphoning of Septic Tanks	GSS	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	18,720.00	18,720.00		Based on PPMP
Fund 101	Pest Control (termites and bugs)	GSS	NO	Negotiated Procurement-Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	36,000.00	36,000.00		Based on PPMP
Fund 101	Supply and Delivery of Diving Equipments, Devices, Materials, Accessories and Supplies	CRFMS	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	491,472.00	491,472.00		Based on PPMP
Fund 101	Supply and Delivery Insulated Tumbler, Polo shirts, Eco Bag, Planner 2023 and ID sling for BIMP-EAGA Activity	PMD	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	113,400.00	113,400.00		Based on PPMP
Fund 101	Cloud Storage Subscription	CDD-NGPS	NO	Negotiated Procurement-Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GOP	1,800.00	1,800.00		Based on PPMP
Fund 101	Zentral Cloud Database Access Subscription	CDD-NGPS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	18,000.00	18,000.00		Based on PPMP
Fund 101	Hydrosphere Database Access Subscription	CDD-NGPS	NO	Negotiated Procurement-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GOP	30,000.00	30,000.00		Based on PPMP

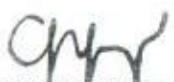
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

Fund 101	Car rental for NGPS Activities	CDD-NGPS	NO	Negotiated Procurement-Small Value Procurement	April and September 2023	April and September 2023	April and September 2023	April and September 2023	GOP	15,800.00	15,800.00		Based on PPMP
Fund 101	Newspaper subscription for Local	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	24,000.00	24,000.00		Based on PPMP
Fund 101	Newspaper subscription for National	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	24,000.00	24,000.00		Based on PPMP
Fund 101	Radio Program with Radio Plugs	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	72,000.00	72,000.00		Based on PPMP
Fund 101	Rental Services, motor/van vehicles	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	8,000.00	8,000.00		Based on PPMP
Fund 101	Rental Services, Tables and Chairs	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,400.00	2,400.00		Based on PPMP
Fund 101	IEC Collateral for Youth	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	IEC Collateral for RSCIG	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Printing of Brochures	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Printing of Newsletters	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Printing of Posters	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Printing of Tarpaulins	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Print Advertorials Newspaper	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Paid Articles for National	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
Fund 101	Paid Articles for Local	RSCIG	NO	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	420,000.00	420,000.00		Based on PPMP
	Repair and Maintenance												
Fund 101	Repair/Maintenance for Airconditioning	Various Offices	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	108,600.00	108,600.00		Based on PPMP
Fund 101	Repair of Photocopier Machine	Various Offices	NO	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GOP	9,600.00	9,600.00		Based on PPMP
Fund 101	Repair of ICT Equipment (computer or laptop and scanner/printer)	Legal Div.	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	2,550.00	2,550.00		Based on PPMP
Fund 101	Repair of Comfort Room	Legal Div.	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	2,000.00	2,000.00		Based on PPMP
Fund 101	Repair of Sliding Door/Window	Legal Div.	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	13,200.00	13,200.00		Based on PPMP
Fund 101	Repair water dispenser	Legal Div.	NO	Negotiated Procurement-Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GOP	850.00	850.00		Based on PPMP
Fund 101	Books	Legal Div.	No	Negotiated Procurement-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Based on PPMP
Fund 101	Repairs and Maintenance - Buildings	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	220,000.00	220,000.00		Based on PPMP
Fund 101	Repairs and Maintenance - Machinery and Equipment- Marine and Fishery Equipment	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		Based on PPMP
Fund 101	Repairs and Maintenance-Communication Equipment	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Based on PPMP
Fund 101	Repair and Maintenance of DENR XI, Regional Office RP Vehicle	Various Offices	No	Negotiated Procurement-Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	3,969,000.00	3,969,000.00		Based on PPMP
Fund 101	Repair and Maintenance of Watercrafts	CRFMS	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Based on PPMP
Fund 101	Insurance Expenses	Regional Office	No	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,057,000.00	1,057,000.00		Based on PPMP
Fund 101	Transportation and Delivery Expenses	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Based on PPMP

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGIONAL OFFICE XI - Annual Procurement Plan-Non CSE for FY 2023

Fund 101	Rent Equipments	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		Based on PPMP
Fund 101	Subscription Cloud computing Services	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		Based on PPMP
Fund 101	Other subscription services	Regional Office	No	Negotiated Procurement-Small Value Procurement	As needed	As needed	As needed	As needed	GoP	130,000.00	130,000.00		Based on PPMP
Fund 101	Electricity Consumption	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,922,000.00	3,922,000.00		Based on PPMP
Fund 101	Water Consumption	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	745,000.00	745,000.00		Based on PPMP
Fund 101	Telephone and Landline Services	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	648,000.00	648,000.00		Based on PPMP
Fund 101	Mobile Services (prepaid)	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	498,000.00	498,000.00		Based on PPMP
Fund 101	Cable, Satellite, Telegraph and Radio Expenses	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		Based on PPMP
Fund 101	Internet Subscription	Regional Office	No	Negotiated Procurement-Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	881,000.00	881,000.00		Based on PPMP
Fund 101	Postage and Courier Services	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	635,000.00	635,000.00		Based on PPMP
Fund 101	Fuel, Oil and Lubricants Expenses (Diesel/Gasoline/Lubricant) consumption of RP Vehicle	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,343,000.00	6,343,000.00		Based on PPMP
Fund 101	Accountable Forms	Regional Office	No	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		Based on PPMP
Fund 101	Service courier for records documents -outsource and Mailing (Registered mail with returned cards)	Regional Office	No	Negotiated Procurement-Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	202,000.00	202,000.00		Based on PPMP

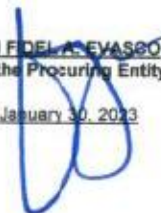
Prepared by :


ATTY. CHELIN JOAN G. SONZA-ALUG
Head, BAC Secretariat

Recommended by:


MYRNA ERLINDA D. ARBIOL
BAC Chairman

Approved by :


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Head of the Procuring Entity
Date: January 30, 2023



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APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Department of Environment and Natural Resources (DENR), Regional Office XI, Lanang, Davao City has posted its FY 2023 Annual Procurement Plan non-CSE (FY 2023 APP non-CSE) on its agency website, and can be accessed through this link: <https://r11.denr.gov.ph> which the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of January, 2023.


ATTY. CHELIN JOAN G. SONZA-ALUG
Chairman, BAC Secretariat