

Department of Environment and Natural Resources RXI PENRO Davao Oriental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	17141.28	17141.28		See attached DENR-APP CSE format for details
	Perfumes or Colognes or Fragrances	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	23320.22	23320.22		See attached DENR-APP CSE format for details
	Alcohol or Acetone Based Antiseptics	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	16957.4	16957.4		See attached DENR-APP CSE format for details
	Color Compounds and Dispersants	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	2300.96	2300.96		See attached DENR-APP CSE format for details
	Films	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	5746	5746		See attached DENR-APP CSE format for details
	Paper Materials and Products	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	881290.11	881290.11		See attached DENR-APP CSE format for details
	Batteries and Cells and Accessories	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	17250.6	17250.6		See attached DENR-APP CSE format for details
	Manufacturing Components and Supplies	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	46666.8	46666.8		See attached DENR-APP CSE format for details
	Heating and Ventilation and Air Circulation	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	8568.6	8568.6		See attached DENR-APP CSE format for details
	Medical Thermometers and Accessories	Regular Operations (PENRO Mati and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	30388.8	30388.8		See attached DENR-APP CSE format for details
	Lighting and Fixtures and Accessories	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	4108	4108		See attached DENR-APP CSE format for details
	Measuring and Observing and Testing Equipment	Regular Operations (PENRO Mati and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A			GoP	530.4	530.4		See attached DENR-APP CSE format for details

Cleaning Equipment and Supplies	Regular Operations (PENRO Matl and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	122257.31	122257.31	See attached DENR-APP CSE format for details
Information and Communication Technology (ICT) Equipment and Devices and Accessories	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	380946.86	380946.86	See attached DENR-APP CSE format for details
Office Equipment and Accessories and Supplies	Regular Operations (PENRO Matl and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	564824.91	564824.91	See attached DENR-APP CSE format for details
Printer or Facsimile or Photocopier Supplies	Regular Operations (PENRO Matl and All CENROs)	YES	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	628326.4	628326.4	See attached DENR-APP CSE format for details
Audio and Visual Equipment and Supplies	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	17472	17472	See attached DENR-APP CSE format for details
Flag or Accessories	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	5636.8	5636.8	See attached DENR-APP CSE format for details
Printed Publications	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	558.8	558.8	See attached DENR-APP CSE format for details
Fire Fighting Equipment	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	140965	140965	See attached DENR-APP CSE format for details
Consumer Electronics	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	32078.2	32078.2	See attached DENR-APP CSE format for details
Furniture and Furnishings	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	84276.4	84276.4	See attached DENR-APP CSE format for details
Arts and Crafts Equipment and Accessories and Supplies	Regular Operations (PENRO Matl and All CENROs)	NO	NP-53.9 - Small Value Procurement	As per approved schedule of procurement process	N/A				GoP	34664.05	34664.05	See attached DENR-APP CSE format for details