

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES												
101	Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment-Available at Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.5 - Agency to Agency -DBM-PS	N/A	N/A	N/A	Quarterly	GOP	534,780.11	534,780.11		
	ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
101	Supply and Delivery of Various Common Electrical Supplies - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	22,675.00	22,675.00		
101	Supply and Delivery of Various Common Office Equipment - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	0.00	0.00		
101	Supply and Delivery of Various - Common Office Supplies - Consumables-Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	49,708.20	49,708.20		
101	Supply and Delivery of Various - Common Janitorial Supplies - Consumables-Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	28,857.50	28,857.50		
101	Supply and Delivery of Various - Office Equipment and Accessories - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	72,000.00	72,000.00		
101	Supply and Delivery of Various - Office Supplies - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	98,266.00	98,266.00		
101	Supply and Delivery of Various Audio and visual presentation and composing equipment - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	0.00	0.00		
101	Supply and Delivery of Various - Photographic of filming or video equipment - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	29,998.00	29,998.00		
101	Supply and Delivery of Various - Cleaning Equipment and Supplies - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	77,825.00	77,825.00		
101	Supply and Delivery of Various - Paper Materials and Products - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	71,807.50	71,807.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Supply and Delivery of Various - Computer Supplies - Non Procurement Service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	85,600.00	85,600.00		
101	Supply and Delivery of Various - Common ICT Equipment - Non Procurement Service	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	384,244.00	209,244.00	175,000.00	
101	Consumables - Drinking Water	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	42,000.00	42,000.00		
101	Supply and Delivery Photocopier Equipment and accessories and supplies	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	0.00	0.00		
101	Supply and Delivery of Various - Hardware materials and supplies - Non Procurement Service	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	57,055.00	57,055.00		
101	Supply and Delivery of Various - Spare parts, accessories and supplies for motor vehicles - non-procurement service	PENR Office -All End Users	No	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	839,798.00	839,798.00		
101	Supply and Delivery of Various - Medical Supplies - non-procurement service	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	22,435.10	22,435.10		
101	Supply and Delivery of Various - Services - non-procurement service	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	540,000.00	540,000.00		
101	Others	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	114,960.00	114,960.00		
101	Contract of Services												
101	Supply and Delivery of Electricity Connection (monthly bill)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	480,000.00	480,000.00		
101	Supply and Delivery of Internet Connection (monthly bill)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	84,000.00	84,000.00		
101	Provision of 2 Security Guard - Security Services - Out Source (semi annual)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	336,000.00	336,000.00		
101	Provision of 2 personnel Driver - Out Source (semi annual)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	336,000.00	336,000.00		
101	Provision of 4 Janitor personnel-Janitorial services - Out Source (semi annual)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	480,000.00	480,000.00		
101	Hiring of Admin Assistant (Budget and Accounting) @806/day	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	425,568.00	425,568.00		
101	Hiring of Support Staff in support to operation and maint. of EFIS	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	286,524.00	286,524.00		
101	Hiring of Data Encoder (monthly)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	219,012.00	219,012.00		
101	Hiring of Legal Assistans	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	275,256.00	275,256.00		
101	Hiring of Forest Protection Officer to conduct LAWAN Patrol	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	816,000.00	816,000.00		
101	Hiring of Bantay Gubat in support EO 70	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	162,000.00	162,000.00		
101	Hiring of Job Order	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	1,902,795.84	1,902,795.84		
101	Hiring of Forest Extension Officers	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	2,938,176.00	2,938,176.00		
101	Hiring of Assisting Professional	PENR Office -All End Users	NO	Negotiated Procurement - 53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	700,000.00	700,000.00		
101	Local Travel for DENR employees (Airline tickets)	PENR Office -All End Users	NO	Direct Contracting	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	Office improvement for :												
101	a. Office Improvement for Conference Room, Records Room, Storage Room and other purposes	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	b. Purchase of Customized Fabricated Container Van (40ft)	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	c. Improvement of established nursery (with complete nursery equipment)	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
	Procurement of Office Equipment including repair and maintenance.												
101	a. Purchase of Office Equipment	PENR Office -All End Users	NO	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
	Procurement of IT Equipment/Softwares												
101	Purchase of ICT Network Equipment and VOIP Phones	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP				
101	IT Equipment	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	Procurement of Service Vehicles - PENRO	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	2,100,000.00		2,100,000.00	
	Procurement of Motorcycles	PENR Office -All End Users	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
	Procurement of Technical Equipments for Implementation of Forest Protection Plan.												
101	a. GPS with camera	PENR Office -All End Users	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	b. DSLR Camera set with Telescopic lens.	PENR Office -All End Users	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	Procurement and Updating of IT Equipment and network devices	PENR Office -All End Users	No	Competitive Bidding	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	Purchased of Geotagging Equipment - android GPS with Camera	PENR Office -All End Users	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	0.00			
101	Enhance National Greening Program (ENGP)	PENR Office -All End Users	NO	Community Participation	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GoP	27,035,600.00		27,035,600.00	
101	Catering Services, Hotel, venue, and room accommodations for Learning Events, Workshops, Meetings and Conferences of DERN XI	PENR Office -All End Users	No	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	as per GAA approved	as per GAA approved	GOP	937,700.00	937,700.00		
	Procurement of Other Machinery and Equipment												
101	Generator Set	PENR Office -All End Users	No	NP-53.9 - Small Value Procurement						500,000.00		500,000.00	
	TOTAL									43,106,641.25	13,296,041.25	29,810,600.00	

Prepared by :

MARIO R. SORDILLA
PMF/Acting Supply Officer

Recommended by:

NIMFA T. ALIPAN
BAC Chairman

Approved by :

MA. THERESA G. ALLEN
Head of the Procuring Entity
Date: **AUG 18/2021**