

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Annual Procurement Plan-Non CSE for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|--------------------------------|---|--|--|----------------------------------|----------------------------------|----------------------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IS/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | |
| 101 | Supply and Delivery of Various Office Supplies - Common-Use Supplies and Equipment-Available at Procurement Service | Regional Office -All End Users | No | Negotiated Procurement - 53.5 -Agency to Agency - DBM-PS | N/A | N/A | N/A | Quarterly | GOP | 3,969,337.74 | 3,969,337.74 | | |
| 101 | ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | |
| 101 | Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-PS Items | | | | | | | | | | | | |
| 101 | Lot 1 Office Supplies | Regional Office -All End Users | YES | Competitive Bidding | 11/12/2021 | 12/01/2021 | 12/22/2021 | 01/07/2022 | GOP | 782,000.00 | 782,000.00 | | Successfully Undertaken Early Procurement Activities (EPA) |
| 101 | Lot 2 Computer Supplies | Regional Office -All End Users | YES | Two Failed Biddings | 12/16/2021 | 12/21/2021 | 12/29/2021 | 1/7/2022 | GOP | 636,000.00 | 636,000.00 | | Successfully Undertaken Early Procurement Activities (EPA) |
| 101 | Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-PS Items | Regional Office -All End Users | NO | Negotiated Procurement-Small Value Procurement | Second Qtr. of CY 2022 | Second Qtr. of CY 2022 | as per GAA approved | Second Qtr. of CY 2022 | GOP | 608,635.49 | 608,635.49 | | |
| 101 | Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-PS Items | Regional Office -All End Users | NO | Negotiated Procurement-Small Value Procurement | Third Qtr. of CY 2022 | Third Qtr. of CY 2022 | Third Qtr. of CY 2022 | Third Qtr. of CY 2022 | GOP | 549,913.56 | 549,913.56 | | |
| 101 | Supply and Delivery of Common-Use Supplies and Equipment (CSE) Non-PS Items | Regional Office -All End Users | NO | Negotiated Procurement-Small Value Procurement | Fourth Qtr. of CY 2022 | Fourth Qtr. of CY 2022 | Fourth Qtr. of CY 2022 | Fourth Qtr. of CY 2022 | GOP | 179,826.51 | 179,826.51 | | |
| 101 | Other Common Electrical Supplies | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | Feb. CY 2022 | Feb. CY 2022 | Feb. CY 2022 | Feb. CY 2022 | GOP | 6,700.00 | 6,700.00 | | |
| 101 | Supply and Delivery of parts, accessories and supplies Photocopier | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GOP | 241,000.00 | 241,000.00 | | |
| 101 | Supply and Delivery of Spare parts , accessories, and supplies for RP vehicles | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GOP | 492,050.00 | 492,050.00 | | |
| 101 | Supply and Delivery of Tent | OARED TS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 6,000.00 | 6,000.00 | | |
| 101 | Mineral Water (for Dispenser) | OARED TS | No | Negotiated Procurement-Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GOP | 1,800.00 | 1,800.00 | | |
| 101 | Agricultural Supplies | PMCC ARDEC | No | Negotiated Procurement-Small Value Procurement | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | GOP | 30,340.00 | 30,340.00 | | |
| 101 | Food Blood Sugar | Personnel | No | Negotiated Procurement-Small Value Procurement | Second Qtr. & Third Qtr. of CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | GOP | 20,000.00 | 20,000.00 | | |
| 101 | Fire Extinguisher, refill | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 45,000.00 | 45,000.00 | | |
| 101 | Purchase of Legal Books | Legal Div. | No | Negotiated Procurement-Small Value Procurement | March CY 2022 | March CY 2022 | March CY 2022 | March CY 2022 | GOP | 1,500.00 | 1,500.00 | | |

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|-----|--|--|----|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----|------------|------------|--|--|
| 101 | Rubber Stamp (Exhibit, Annex, Certified thru copy, Received File) | Legal Div. | No | Negotiated Procurement-Small Value Procurement | March CY 2022 | March CY 2022 | March CY 2022 | March CY 2022 | GOP | 1,000.00 | 1,000.00 | | |
| 101 | Steel Cabinet | LPDD | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 30,000.00 | 30,000.00 | | |
| 101 | Medical Supplies for Lawin Patrolling | LPDD | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 10,000.00 | 10,000.00 | | |
| 101 | Supply and Delivery Office Fixtures | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | April CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 10,000.00 | 10,000.00 | | |
| 101 | Supply and Delivery of Diving Materials | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Feb. CY 2022 | Feb. CY 2022 | Feb. CY 2022 | Feb. CY 2022 | GOP | 63,550.00 | 63,550.00 | | |
| 101 | Syringe with needle, 60ml/100ml | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | April CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 2,000.00 | 2,000.00 | | |
| 101 | Handheld UV Disinfectant Scanner for the documents | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 8,000.00 | 8,000.00 | | |
| 101 | Padded Notebook, 127x178mm, 50 sheets | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 1,200.00 | 1,200.00 | | |
| 101 | Custom Made Sublimation Printed Washable, Reusable, Breathable Face Mask | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 14,000.00 | 14,000.00 | | |
| 101 | Customized Logo Spray Bottle with Keychain, 60 ml | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 10,000.00 | 10,000.00 | | |
| 101 | Water Quality Sampling Analysis | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | Jan. CY 2022 | GOP | 50,000.00 | 50,000.00 | | |
| 101 | OFFICE EQUIPMENT AND ACCESSORIES | CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | Jan. and July CY 2022 | Jan. and July CY 2022 | Jan. and July CY 2022 | Jan. and July CY 2022 | GOP | 11,300.00 | 11,300.00 | | |
| 101 | Supply and Delivery of Computer EQUIPMENT ,and Devices | Admin. Div., SMD OFFICE, SMD LESS, CDD-CRFMS, LPDD | No | Negotiated Procurement-Small Value Procurement | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | First Qtr.to Second Qtr. CY 2022 | GOP | 300,600.00 | 300,600.00 | | |
| 101 | OTHER CLEANING AND EQUIPMENT SUPPLIES | CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | Jan. 2022 | Jan. 2022 | Jan. 2022 | Jan. 2022 | GOP | 1,650.00 | 1,650.00 | | |
| 101 | Supply and Delivery of 3 seater sofa | SMD-CARP UNIT | No | Negotiated Procurement-Small Value Procurement | Second Qtr. Of CY 2022 | Jan. 2022 | Jan. 2022 | Jan. 2022 | GOP | 29,000.00 | 29,000.00 | | |
| 101 | Supply and Delivery of Office Civid 19 Equipments | Admin. Div., Legal Div., CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | First Qtr. CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | GOP | 74,497.00 | 74,497.00 | | |
| 101 | Supply and Delivery of Plaques and Medals | HRDS | No | Negotiated Procurement-Small Value Procurement | First Qtr. CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | GOP | 12,000.00 | 12,000.00 | | |
| 101 | Construction Supplies for Delineation Project | SMD-LESS & PMCC ARDEC | No | Negotiated Procurement-Small Value Procurement | First Qtr. To Third Qtr. of CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | First Qtr. CY 2022 | GOP | 265,100.00 | 265,100.00 | | |
| 101 | Repair and maintenance for Photocopier Machine | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Repair/maintenance for Airconditioning (Wall type) | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GOP | 10,000.00 | 10,000.00 | | |
| 101 | Repair and Maintenance of Airconditioning Units (Floor Mounted) | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Paid Advertisement, Newspapers | RSCIG | No | Negotiated Procurement-Small Value Procurement | First Qtr. To Third Qtr. Of CY 2022 | First Qtr. To Third Qtr. Of CY 2022 | First Qtr. To Third Qtr. Of CY 2022 | First Qtr. To Third Qtr. Of CY 2022 | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Paid Articles for National | RSCIG | No | Negotiated Procurement-Small Value Procurement | First Qtr. & second Qtr. Of CY 2022 | First Qtr. & second Qtr. Of CY 2022 | First Qtr. & second Qtr. Of CY 2022 | First Qtr. & second Qtr. Of CY 2022 | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Paid Articles for Local | RSCIG | No | Negotiated Procurement-Small Value Procurement | Jan. and April CY 2022 | Jan. and April CY 2022 | Jan. and April CY 2022 | Jan. and April CY 2022 | GOP | 50,000.00 | 50,000.00 | | |

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|-----|--|---|----|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----|------------|------------|--|--|
| 101 | Radio Program with Radio Plugs | RSCIG | No | Negotiated Procurement-Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 110,000.00 | 110,000.00 | | |
| 101 | Newspaper subscription for Local | RSCIG | No | Negotiated Procurement-Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GOP | 18,500.00 | 18,500.00 | | |
| 101 | Newspaper subscription for National | RSCIG | No | Negotiated Procurement-Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GOP | 18,500.00 | 18,500.00 | | |
| 101 | Printing Of Posters | Records Unit, LPDD, CDD-PAMBCS & RSCIG | No | Negotiated Procurement-Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Printing of Brochures | RSCIG | No | Negotiated Procurement-Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 50,000.00 | 50,000.00 | | |
| 101 | Printing of Newsletters | RSCIG | No | Negotiated Procurement-Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GOP | 70,800.00 | 70,800.00 | | |
| 101 | IEC Collateral for Youth | RSCIG | No | Negotiated Procurement-Small Value Procurement | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | GOP | 300,000.00 | 300,000.00 | | |
| 101 | IEC Collateral for RSCIG | RSCIG | No | Negotiated Procurement-Small Value Procurement | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | GOP | 300,000.00 | 300,000.00 | | |
| 101 | Printing for Activity Book | RSCIG | No | Negotiated Procurement-Small Value Procurement | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | Second Qtr. & Third Qtr. of CY 2022 | GOP | 38,000.00 | 38,000.00 | | |
| 101 | Printing Of Booklets | CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | Second Qtr of CY 2022 | Second Qtr of CY 2022 | Second Qtr of CY 2022 | Second Qtr of CY 2022 | GoP | 80,000.00 | 80,000.00 | | |
| 101 | Tarpaulin printing 3x4 FT. | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 33,950.00 | 33,950.00 | | |
| 101 | Tarpaulin Backdrop, any size | CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | First and Second Qtr. CY 2022 | First and Second Qtr. CY 2022 | First and Second Qtr. CY 2022 | First and Second Qtr. CY 2022 | GoP | 6,000.00 | 6,000.00 | | |
| 101 | Printed Signage, w/ Fabricated Metal Frame | CDD-PAMBCS | No | Negotiated Procurement-Small Value Procurement | April & Oct. CY 2022 | April & Oct. CY 2022 | April & Oct. CY 2022 | April & Oct. CY 2022 | GoP | 45,000.00 | 45,000.00 | | |
| 101 | Rental Services, motor/van vehicles | PMD, CDD-PAMBCS & RSCIG | No | Negotiated Procurement-Small Value Procurement | Feb. to Sept. CY 2022 | Feb. to Sept. CY 2022 | Feb. to Sept. CY 2022 | Feb. to Sept. CY 2022 | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Rental Services, Tables and Chairs | GAD | No | Negotiated Procurement-Small Value Procurement | March CY 2022 | Feb. to Sept. CY 2022 | Feb. to Sept. CY 2022 | Feb. to Sept. CY 2022 | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair for ICT Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Comfort Room | Legal Div. and Enforcement Div. | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Computer Unit | Records Unit, Legal Div. LPDD, Enforcement, CDD, SMD Office, SMD-LESS | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Printer Unit | Cashier Section, Records Unit, Legal Div. CDD | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Sliding door/window | ORED & Legal Div. | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Water Dispenser | Cashier Section, Legal Div., PMD, LPDD | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Scanner | Records Unit, Legal Div., SMD Office & SMD LESS | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |

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|-----|---|--|----|--|-----------------------|-----------------------|-----------------------|-----------------------|-----|--------------|--------------|--|--|
| 101 | Supply and Delivery of T-SHIRT/Polo Shirt with design and logo | HRDS, PMD, CDD-NGPS, CDD-PAMBCS, GAD RO, RSCIG | No | Negotiated Procurement-Small Value Procurement | Jan, to Sept. CY 2022 | Jan, to Sept. CY 2022 | Jan, to Sept. CY 2022 | Jan, to Sept. CY 2022 | GoP | 419,900.00 | 419,900.00 | | |
| 101 | Building Disinfection with the City Health Personnel | GSS | No | Negotiated Procurement-Small Value Procurement | Feb. and July Cy 2022 | Jan, to Sept. CY 2022 | Jan, to Sept. CY 2022 | Jan, to Sept. CY 2022 | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Repair of Fax Machine | Legal Div. | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 3,000.00 | 3,000.00 | | |
| 101 | Repair and Maintenance of Canon ImagePROGRAF iPF750 Large Format Inkjet Printer | CDD-CRFMS | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 3,000.00 | 3,000.00 | | |
| | Repairs and Maintenance - Transportation Equipment | | | | | | | | | | | | |
| 101 | Repair and Maintenance of DENR XI, Regional Office RP Vehicles | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 2,216,000.00 | 2,216,000.00 | | |
| 101 | Repairs and Maintenance - Buildings and Other Structures | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | | | | |
| 101 | Buildings | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 5,000.00 | 5,000.00 | | |
| 101 | Other Structure | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 225,000.00 | 225,000.00 | | |
| 101 | Repairs and Maintenance - Machinery and Equipment | | | | | | | | | | | | |
| 101 | Office Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 358,000.00 | 358,000.00 | | |
| 101 | Information and Communication Technology Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 105,000.00 | 105,000.00 | | |
| 101 | Marine and Fishery Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 50,000.00 | 50,000.00 | | |
| 101 | Technical and Scientific Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 100,000.00 | 100,000.00 | | |
| 101 | Other Machinery and Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 78,000.00 | 78,000.00 | | |
| 101 | Repairs and Maintenance - Furniture and Fixtures | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 10,000.00 | 10,000.00 | | |
| 101 | Semi-Expendable Machinery and Equipment Expenses | | | | | | | | | | | | |
| 101 | Office Equipment | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 20,000.00 | 20,000.00 | | |
| 101 | Labor and Wages | Regional Office -All End Users | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 264,000.00 | 264,000.00 | | |
| 101 | Electricity Consumption | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 4,287,000.00 | 4,287,000.00 | | |
| 101 | Water Consumption | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 787,000.00 | 787,000.00 | | |
| 101 | Telephone and Landline Services | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 592,000.00 | 592,000.00 | | |
| 101 | Mobile Services (prepaid) | Regional Office -All End Users | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 440,000.00 | 440,000.00 | | |
| 101 | Cable Services | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 46,000.00 | 46,000.00 | | |
| 101 | Internet Subscripition | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 1,208,000.00 | 1,208,000.00 | | |

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| 101 | Postage and Courier Services | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 202,000.00 | 202,000.00 | | |
| 101 | Fuel,Oil and Lubricants Expenses (Diesel/Gasoline/Lubricant) consumption of RP Vehicle | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 4,556,000.00 | 4,556,000.00 | | |
| 101 | Accountable Forms | Regional Office | No | Direct Contracting | N/A | N/A | Monthly | Monthly | GoP | 5,000.00 | 5,000.00 | | |
| 101 | Drugs and Laboratory Supplies and Expenses | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 109,000.00 | 109,000.00 | | |
| 101 | Medical and Laboratory Supplies | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 435,000.00 | 435,000.00 | | |
| 101 | Repair and Maintenance for Watercrafts | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 200,000.00 | 200,000.00 | | |
| 101 | Repair and Maintenance of Furniture and Fixtures | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 30,000.00 | 30,000.00 | | |
| 101 | Transportation and Delivery expenses | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 117,000.00 | 117,000.00 | | |
| 101 | Rental for Motor Vehicles | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 753,000.00 | 753,000.00 | | |
| 101 | Rental of ICT Equipments | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 25,000.00 | 25,000.00 | | |
| 101 | Other Subscription | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 110,000.00 | 110,000.00 | | |
| 101 | Semi-Expandable Machinery and Equipment Expenses | | | | | | | | | | | | |
| 101 | Marine and Fishery Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 136,000.00 | 136,000.00 | | |
| 101 | Communications Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 10,000.00 | 10,000.00 | | |
| 101 | Office Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 495,000.00 | 495,000.00 | | |
| 101 | Information and Communications Technology Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 729,000.00 | 729,000.00 | | |
| 101 | Technical and Scientific Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 445,000.00 | 445,000.00 | | |
| 101 | Other Machinery and Equipment | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 72,000.00 | 72,000.00 | | |
| 101 | Semi-Expendable Furniture, Fixtures and Books Expenses | | | | | | | | | | | | |
| 101 | Furniture and Fixtures | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 310,000.00 | 310,000.00 | | |
| 101 | Books | Regional Office | No | Negotiated Procurement-Small Value Procurement | As needed | As needed | As needed | As needed | GoP | 20,000.00 | 20,000.00 | | |
| 101 | Service courier for records documents -out source and Mailing (Registered mail with returned cards. | Regional Office | No | Negotiated Procurement-Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 202,000.00 | 202,000.00 | | |
| 101 | Provision of 4 Security guard - Security Services - Out Source | Regional Office | YES | Competitive Bidding | 10/12/2021 | 11/03/2021 | 12/06/2021 | 12/22/2022 | GoP | 1,550,000.00 | 1,550,000.00 | | Successfully Undertaken Early Procurement Activities (EPA) |
| 101 | Provision of 8 Driver personnel Driver Services - Out Source | Regional Office | YES | Competitive Bidding | 10/13/2021 | 11/03/2021 | 12/09/2021 | 12/22/2022 | GoP | 3,300,000.00 | 3,300,000.00 | | Successfully Undertaken Early Procurement Activities (EPA) |
| 101 | Provision of 8 Janitor personnel - Janitorial Services - Out Source | Regional Office | YES | Competitive Bidding | 10/13/2021 | 11/03/2021 | 12/06/2021 | 12/22/2022 | GoP | 1,550,000.00 | 1,550,000.00 | | Successfully Undertaken Early Procurement Activities (EPA) |
| 101 | Local Travel for DENR Employees (Airline Tickets) | Regional Office | No | Direct Contracting | As needed | As needed | As needed | As needed | GoP | 1,500,000.00 | 1,500,000.00 | | |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Annual Procurement Plan-Non CSE for FY 2022

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|-----|--|--------------------------------|-----|--|----------------|----------------|----------------|----------------|-----|--------------|--------------|--------------|--|
| 101 | ORDERING AGREEMENT FOR THE PROVISION OF CATERING SERVICES FOR DENR XI REGIONAL OFFICE FOR CY 2022 (DAVAO CITY) | | | | | | | | | | | | |
| 101 | CATEGORY A-A (CATERING SERVICES WITHIN DENR PREMISES INCLUDING SMD, BANGKAL OFFICE FOR 30 PAX AND BELOW | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 1,325,000.00 | 1,325,000.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | CATEGORY A-B (CATERING SERVICES WITHIN DENR PREMISES INCLUDING SMD, BANGKAL OFFICE FOR 301 PAX AND UP - (ABC | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 7,970,300.00 | 7,970,300.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | CATEGORY A-C (CATERING SERVICES OUTSIDE DENR PREMISES | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 266,750.00 | 266,750.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | ORDERING AGREEMENT FOR THE PROVISION OF CATERING SERVICES FOR DENR XI REGIONAL OFFICE (PROVINCES) FOR CY 2022 | | | | | | | | | | | | |
| 101 | DAVAO ORIENTAL, CATEGORY B-A (CATERING SERVICES) | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 371,900.00 | 371,900.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | DAVAO OCCIDENTAL, CATEGORY B-B (CATERING SERVICES) | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 100,000.00 | 100,000.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | DAVAO DEL SUR, CATEGORY B-C (CATERING SERVICES) | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 155,000.00 | 155,000.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | DAVAO DEL NORTE, CATEGORY B-D (CATERING SERVICES) | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 132,500.00 | 132,500.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | DAVAO DE ORO, CATEGORY B-E (CATERING SERVICES) - (ABC | Regional Office -All End Users | YES | Competitive Bidding - Ordering Agreement | 10/15/2021 | 11/08/2021 | 11/29/2021 | 12/10/2021 | GoP | 127,500.00 | 127,500.00 | | Successfully Undertaken Early Procurement Activities {EPA} |
| | CAPITAL OUTLAY | | | | | | | | | | | | |
| 101 | Infrastructure Outlay (Water Supply Systems) | | | | | | | | | | | | |
| 101 | Lot 1, Brgy. Bobongan, Sto Tomas, Davao Del Norte | CDD | YES | Negotiated Procurement - Two Failed Biddings | Feb. 2022 | Feb. 2022 | Feb. 2022 | Feb. 2022 | GoP | 3,662,500.00 | | 3,662,500.00 | For re-posting: Two Failed Biddings |
| 101 | Lot 2, Brgy. Colonsabak, Matan-Ao, Davao del Sur | CDD | YES | Competitive Bidding | 12/28/2021 | 1/17/2022 | 1/31/2022 | 1/31/2022 | GoP | 3,662,500.00 | | 3,662,500.00 | Successfully Undertaken Early Procurement Activities {EPA} |
| 101 | Lot 3, Brgy. Lumiad, Paquibato, Davao City | CDD | YES | Negotiated Procurement - Two Failed Biddings | Feb. 2022 | Feb. 2022 | Feb. 2022 | Feb. 2022 | GoP | 3,662,500.00 | | 3,662,500.00 | For re-posting: Two Failed Biddings |
| 101 | Lot 4, Brgy. Maragatas, Lupon, Davao Oriental | CDD | YES | Negotiated Procurement - Two Failed Biddings | Feb. 2022 | Feb. 2022 | Feb. 2022 | Feb. 2022 | GoP | 3,662,500.00 | | 3,662,500.00 | For re-posting: Two Failed Biddings |
| | Machinery and Equipment Outlay | | | | | | | | | | | | |
| 101 | Office Equipment | P&MBCS | NO | Negotiated Procurement-Small Value Procurement | Within FY 2022 | Within FY 2022 | Within FY 2022 | Within FY 2022 | GoP | 90,000.00 | | 90,000.00 | |
| 101 | Information and Communication Technology Equipment | CDD-NGPS | NO | Negotiated Procurement-Small Value Procurement | Within FY 2022 | Within FY 2022 | Within FY 2022 | Within FY 2022 | GoP | 200,000.00 | | 200,000.00 | |
| 101 | Information and Scientific Equipment | P&MBCS | NO | Negotiated Procurement-Small Value Procurement | Within FY 2022 | Within FY 2022 | Within FY 2022 | Within FY 2022 | GoP | 2,190,000.00 | | 2,190,000.00 | Procurement Projects included during the approval of GAA. |
| 101 | Transportation Equipment Outlay | | | | | | | | | | | | |

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES XI, REGIONAL OFFICE - Annual Procurement Plan-Non CSE for FY 2022

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|-----|---------------------------------|------------------|----|---------------------|----------------|----------------|----------------|----------------|-----|--------------|--|--------------|---|
| 101 | Transportation Equipment Outlay | | | | | | | | | | | | |
| 101 | Motor Vehicles | Finance Div./PMD | NO | Competitive Bidding | Within FY 2022 | Within FY 2022 | Within FY 2022 | Within FY 2022 | GoP | 3,800,000.00 | | 3,800,000.00 | Procurement Projects included during the approval of GAA. |
| | | | | | | | | | | | | | |

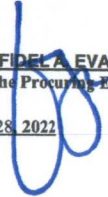
Prepared by :


ATTY. CHELIN JOAN G. SONTAL-ALUG
Head, BAC Secretariat

Recommended by:


MYRNA ERLINDA D. ARBIOL
BAC Chairman

Approved by :


BAGANI FIDEL A. EVASCO
Head of the Procuring Entity
Date: Jan. 28, 2022