

QUARTERLY PHYSICAL REPORT OF OPERATION

For the 2nd Quarter 2023

Department of Environment and Natural Resources  
Region XI, Davao City

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000-1-0000-1												
	2-00000-1-0000-0												
PLANNING													
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects													
1. Submission of 2024 Budget Proposal (BP) & 3-Year Forward Estimates (FE)		2				2	2				2		
2. Conduct of Consultation with Civil Society Organizations (CSOs)		1				1	1				1		
3. Attendance to the National Reprogramming					1	1	1				1		
4. Preparation & Submission of 2024 Work and Financial Plan (WFP)					1	1	-				-		
5. Preparation and submission of OPCR Commitment		1				1	1				1		
6. Preparation and submission of OPCR accomplishment reports		1		1		2	1				1		
7. Preparation and submission of monthly consolidated accomplishment reports		3	3	3	3	12	3	3			6		Thru Online Reporting System (ORS)
8. Preparation of Regional Annual Report		1				1	1				1		
9. Preparation of Quarterly Accomplishment Reports		1	1	1	1	4	1	1			2		
10. Attendance to Planning Related Workshops and Conferences		5	1	10	1	17	18	16			34		
11. Updating of ENR Medium Term Development Plan (2023-2028)					1	1	-				-		
b. Project Monitoring and Evaluation													
- PENROs/CENROs Accomplishments-on site & offsite		10	10	10	10	40	16	20			36		
c. Intervening Activities													
- Attendance to NEDA related meetings/webinars		1	1	1	1	4	1	1			2		
- Preparation of RPMES		1	1	1	1	4	1	1			1	100%	Dependent on the invitation of NEDA to edit the forms
- Preparation and submission of BAR-1		1	1	1	1	4	1	1			2		
- Updating on Transparency Seal		1	1	1	1	4	1	1			2		
- Coordination meeting with P/C Planning Officers		1		1		2	1				1		
- Attendance to SPICS related meetings/webinars				1		1	-						
- Annual Submission of SPICS		1				1	1				1		
- Preparation and submission of Annual Investment Program (AIP)/RDIP					1	1	-				-		4th quarter target
- Attendance to inter-agency meetings						-	1	1			2		
- Preparation of presentation/reports for meetings/conferences						-	2	1			3		
d. Planning Capacity Building				1		1						100%	target was moved to the 3rd qtr
e. Hiring of Support Staff (Job Orders)													
- Data Encoder		1		1		1	1				1		
- GIS Specialist		1		1		1	1				1		
- Office Support Staff		1		1		1	1				1		
- Computer Programmer		1		1		1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FORESTRY														
FMS														
	1. Draft FLUP for adoption of LGU						no target							
	2. LGU Adoption of the FLUP					1	1							4th quarter target
	3. Preparation of CRMF including map & 5-year workplan					10	10							4th quarter target
	4. Resurvey of overlapping tenurial inst. (ha.)		300	200	300	200	1,000	279	288			567		
	5. Formulation of Forestry Investment Package for Untenured Areas					1	1							4th quarter target
	6. Continuous Price Monitoring of Forest Products		51	51	51	51	204	51	51			102		
	7. National Convergence Initiative		1		1		2	1				1		
	8. Revenue Collection- Forestry		938,000	583,000	568,000	441,000	2,530,000	32,094,468	850,182					
	9. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition						-							
	Quarterly Report for Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1	1			2		
	Monthly Report for Wood Importation and Disposition (WID)		1	1	1	1	4	1	1			2		
	Monthly Report for Forestry Related Income Collection (FRIC)		3	3	3	3	12	3	3			3		
OPERATIONS														
001 - Natural Resources Sustainably Managed														
Natural Resources Enforcement and Regulatory Program		3-10100-1-0000-1												
Permit Issuance and Monitoring of forest and forest resource use														
	1. Assessment of CSCs		73	119	118	45	355	79	171			250		
	2. Compliance Monitoring of Tenure or Permit holders				15		15	4	15			19		3rd quarter target
	3. Capacity development for new and existing Peoples Organization (PO) issued with CBFMAs			3	3	2	8		3			3		2nd quarter target
	4. Performance Evaluation of Tenure			5	3		8		6			6		2nd quarter target
	5. Processing of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/ FLAGT/SLUP/CBFMA)					1	1							4th quarter target
	6.Issuance of cutting/harvesting permits and WPP		38	65	81	22	206	84	186			270		rectified accomplishment for 1st quarter
IMPLEMENTATION OF FOREST PROTECTION PLAN														
MENU # 1 -Provision of full logistic and material support that are essential in forest law enforcement														
	1.1 Maintenance of motor vehicle		33	33	33	33	33	27	33			33	12%	
	1.3 Maintenance of motorcycle		95	95	95	95	95	56	103			103	16%	
	1.4 Maintenance/repair of UAV units		2	10	11		23	2	8			10		
MENU # 2 -Construction/Improvement of Infrastructure														
	2.1 Maintenance/Improvement of established Look-out Tower cum Ranger Station and Checkpoints for effective forest protection measures			4			4	1	3			4		
	2.3 Construction of Storage Facility			2	1		3							3rd quarter target
MENU # 3- Active collaboration and involvement of forest communities and other stakeholders in forest protection law enforcement undertakings														
	1. Active/revitalize MFPCs, individual, group volunteers as DENROs		2	21	13		36	31	37			68		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MENU # 4 -Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.</b>													
4.1. Conduct of para-legal training to DENR personnel w/CSW writing and legal forms		1	2			3	1	2			3		
4.2. Continous capacity building in support to Lawin implementation		1				1	1				1		
4.3. Conduct of Performance Review and strategic planning activity for LAWIN			1			1		1			1		2nd quarter target
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMB/MGB					1	1		1			1		
4.5 Conduct Performance Review and Strategic Planning Activity for the implementation of Forest Protection Activities					1	1							4th quarter target
4.6 Forest Law Enforcement and Gun Handling				1		1							3rd quarter target
<b>MENU # 5- Sustained a well-planned information, Education</b>													
<b>MENU #5</b>													
<b>Sustained a well-planned information, Education and Communication (IEC)</b>													
*consultation/meetings on response to threats as determined by LAWIN													
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		4	3	5		12	12	5			17		
<b>MENU # 6- Consistent apprehension, and mandatory administrative</b>													
<b>adjudication and confiscation of undocumented forest products and including conveyances and other implements</b>													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, quipment and other implements thru proper channels		55,678	64,678	60,680	42,439	223,475	142,047	30,182			172,229		
6.2 Hauling of apprehended forest products and vehicles to safe places		55,678	64,678	60,680	42,439	223,475	83,715	42,164			125,879		
6.3 Immediate administrative & adjudication proceedings for apprehended forest		6	12	20	7	45	21	23			44		
<b>MENU # 7 - Provision of institutional support in investigation, filling of information and/or criminal</b>													
7.2 Hiring of Legal Assistants		16	16	16	16	16	14	15			15	6%	No applicant as of March for Davao Occi. & Davao Oriental
<b>MENU 10</b>													
<b>Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System</b>													
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		68		68		68	65	67			67	2%	2 original FPOs resigned as FPO under Davao del Norte, 1 applicant for posting at Davao Occidental
10.2 Implementation/Operationalization of the Biodiversity Protection System													
Distance patrolled (km)		960	960	960	960	3,840	1,985	763			2,748		
Quarterly patrol plan endorsed		13	13	13	13	52	26	12			38		Submitted Q1 & Q2 patrol plan to FMB,, Region required to submit early patrol plan before the quarter commence.
Reports submitted on 75% actions taken on threats reported					12	12							
11. Hiring of Bantay Gubat- in support to EO 70		24		24		24	24	24			24		
12. Delineation of Production Forest (km.)		50	75	135	40	300	58	114			172		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
1.1 Appraisal of Foreshore leases			4	10	15	29	9	16			25		
2. Re- Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases				2	1	3		1			1		3rd and 4th quarter targets
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		30		30		60	42	1			43		
3. Collection of Revenues(amount in Peso)													
3.1 Patrimonial Properties		300,000	1,200,000	600,000	400,000	2,500,000	1,013,727	1,549,004.00			1,549,004		
3.2 Foreshore leases		50,469,927	22,611,960	25,242,148	15,794,186	114,118,221	93,424,853	31,089,194			124,514,047		
A.3.g.3 Protected Areas, Wildlife, Coastal and Marine Resources Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules & Regulations													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		38	62	66	14	180	55	87			142		
2. Operationalization of Regional Wildlife Management Committee (RWMC)				1		1							
3. Monitoring of Wildlife permittees													
-Wildlife Farm permits		4	4	4	4	4	4	4			4		
- CWR Holders		5	15	15		35	7	14			21		
4. Apprehension/surveillance in violation of RA 9147 conducted w/ reports		1	8	4		13	10	7			17		
A.03.g.4 Operations against illegal Enviroment and Natural Resources Activities	3-10100-1-0000-2												
1. Regional Anti-illegal Logging Task Force (based on EO 23)		1	3	2		6	2	3			5		
2. Preliminary investigation conducted with report submitted to RO			3	9		12	5	11			16		
3. Mobilization/Operationalization of Wildlife Traffic Monitoring Unit & PICO											-		
- WTMU		1	1	1	1	1	1	1			2		
- PICO		2	2	2	2	2	2	2			4		
4. Mobilization of Regional Wildlife Enforcement Officers (WEOs)		15				15	19				19		
with quarterly consolidated report submitted		1	1	1	1	4	1	1			2		
5. Operationalization of Regional Action Center Hotline		6	6	6	6	6	6	6			12		
						-							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Natural Resources Conservation and Development Program</b>													
<b>Protected Areas, Caves and Wetlands Development and Management Sub-program</b>	3-10201-1-0000-1												
<b>1. Protected Area Establishment (Baganga Mangrove Swamp and Forest Reserve)</b>					1	1							4th quarter target
<b>2. Demarcation of Boundaries for Legislated PAs</b>													
2.1 IVAS conducted				289	222	511							3rd and 4th quarter targets
- Pujada Bay PLS					22	22							4th quarter target
- Mt. Apo Natural Park				289	200	489	9	11			20		On-going activity
2.2 No .of Bouys installed (Pujada Bay PLS)				10	12	22							3rd and 4th quarter targets
2.3 Installation of Signages for SPZ			20	20		40							2nd and 3rd quarter targets
- Mabini PLS (Mangrove area)			10	10		20							2nd and 3rd quarter targets
- Mainit Hotspring PL			10	10		20							2nd and 3rd quarter targets
													on going preparation of signage materials
<b>3. Biodiversity Assessment and Monitoring System (BAMS)</b>													
3.1. BAMS (Y5/Flora-Fauna Monitoring)													
-Mt. Apo Natural Park (47,108.8has RXI only)					1	1							4th quarter target
- Aliwagwag PL					1	1							4th quarter target
3.2. Additional BAMS site													
- Mt. Hamiguitan RWS - 6,834 has (w/pygmy forest)					1	1							4th quarter target
-Baganga PL					1	1							4th quarter target
<b>4. PA Management Zones Delineation</b>													
4.1 Buffer Zone Delineation (Aliwagwag PL)			80	80	28	188							
4.2 Conduct of delineation and mapping of geohazard and disaster prone areas within MANP (Mt. Apo NP)					1	1							4th quarter target
<b>5. Updating of PA Management Plan (Baganga PL)</b>					1	1							4th quarter target
<b>6. PA Habitat Protection</b>													
6.1 BMS (no. of PAs with BMS implemented)		11		11		22	11				11		
<b>7. PAMB Operationalization</b>													
7.1 PAMB Meetings													
- signed PAMB minutes of meeting		12	10	14	8	44	14	15			29		
- approved no. of PAMB Resolutions		12	10	14	8	44	58	45			103		
<b>7.2 Management Effective Assessment</b>				10		10							3rd quarter target

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	7.3 Capacity Building													
	a. Legislative Procedures (for PAMB members)		6				6	6				6		100% accomplished
	b. Training/Workshop on Mountain Search and Rescue Operations				1		1							3rd quarter target
	c. Refresher Course in the conduct of BMS			1			1		1			1		100% accomplished
	d. Attendance to Mindanao PAMB Network Conference		10				10	10				10		100% accomplished
	<b>8. Protected Area Management Office (PAMO) Operationalization</b>													
	8.1 Hiring of Technical and Admin Support Staff		95	95	95	95	95	95	95			95		
	-PAMO staff		21	21	21	21	21	21	21			21		
	- EMS I		11	11	11	11	11	11	11			11		
	- EMS II		7	7	7	7	7	7	7			7		
	- Park Ranger		56	56	56	56	56	56	56			56		
	<b>9. Ecotourism Development Program</b>													
	9.1 Preparation of Ecotourism Management Program (Baganga PL)					1	1							4th quarter target
	9.2 Updating of Ecotourism Mgmt. Plan (Pujada Bay PLS & MHRWS)					2	2							4th quarter target
	9.3 Maintenance of Ecotourism Facilities		6	1	5	1	12	6	1			7		
	9.4 PAMO Office Rehabilitation (Mabini PLS & Mainit HSPL)				2		2							3rd quarter target
	9.5 Visitor Impact Study/Assessment and Monitoring of Ecosystem activities		4	1	3	2	10	4	1			6		
	<b>10 Revenue Collection</b>		2,752,000	3,974,000	3,013,000	3,831,000	13,570,000	8,167,881	3,940,857			12,108,738		rectified accomplishment for 1st quarter
	<b>11. Activities on PA Establishment</b>					4	4							4th quarter target
	11.1 Pantaron Range Conservation Project (Davao del Norte)					1	1							4th quarter target
	11.2 Balut Island (Davao Occidental)					1	1							4th quarter target
	11.3 Mt. Hamiguitan RWS expansion area (Davao Oriental)					1	1							4th quarter target
	11.4 Mt. Makaayat (Davao Sur)					1	1							4th quarter target
	<b>12. Cave Management Program</b>													
	12.1 Cave Assessment and Classification				1	5	6							3rd and 4th quarter targets
	12.2 Cave Management Plan Preparation					4	4							4th quarter target
	12.3 Cave Management Implementation				4	1	5							3rd and 4th quarter targets
	12.4 Updating of Cave Management Plan				1		1							3rd quarter target
	12.5 Regional Cave Committee Meeting		1	1	1	1	4	1	1			2		
	<b>13. Inland Wetland Resiliency Assessment Program</b>													
	13.1 Inland Wetland Inventory					2	2							4th quarter target
	13.2 Inland Wetland Profiling (Awao Falls)					1	1							Conducted Consultation Mtg with BLGU-Awao on March, 2023
	13.3 Inland Wetland Management Planning (Tala Falls)					1	1							To conduct 1st Mgt. Planning Workshop on April 12-13, 2023
	13.4 Inland Wetland Management Implementation (Epol Falls)					1	1							Conducted Consultation Mtg with BLGU-Baganihan and other stakeholders of Epol Falls on March 1, 2023
	<b>14. Urban Biodiversity Conservation Program</b>													
	14.1 Identification of Green Spaces in cities and urban biodiversity Assessment and Profiling					1	1							Conducted Consultation Mtg with BLGU-Davao City on March, 2023

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000												
	Protection and Conservation of Wildlife	3-10202-1-0000-1000												
	1. Population verification surveys/monitoring of priority threatened and endemic species conducted													
	- Philippine Eagle		3	3	3	3	12	4	1			5		1) Brgy. Salaysay, Marilog District, Davao City; 2) Brgy. Cabuaya, Mati, Davao Oriental
	- Tarsier		1	1	1	1	4	1	1			1		
	- Bats (Flying Fox)		1	1	1	1	4	1	1			1		
	2. Annual Waterbird Census/monitoring conducted													1) Banaybanay, Davao del Norte; 2) Carmen, Davao del Norte; 3) Busaon, Tagum City; 4) Panabo, Davao del Norte; 5) Bucana, Davao City; 6) Malalag, Davao del Sur; 7) Padada, Davao del Sur; and 8) Managa, Pantukan, Davao de Oro
			8				8	8				8		
	3. Establishment of Critical Habitat					1	1							
	*Assessment (Brgy. Salaysay, Marilog Dist., Davao City)													
	4. Wildlife Disease Surveillance			1	1		2	1				1		
	5. Operationalization of Wildlife Rescue Center		1	1	1	1	4	1	1			2		
	- Quarterly Status Report submitted to BMB with attached reports. Report on rescued wildlife animals. Report on Animal Release. Information on wildlife facility improvement.													
	Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202-1-0000-1												
A. Marine Protected Area Management														
	1. Monitoring of Corals, Seagrass and Mangroves													
	Davao Oriental (2nd Dist.) - Pujada Bay PLS		1175.75 ha.	610.44 ha.	262.72 ha.		2048.91 ha.	1175.75 ha.				1175.75 ha.		
	- Coral Reef		1175.75 ha.				1175.75 ha.	1175.75 ha.				1175.75 ha.		
	- Sea Grass			610.44 ha.			610.44 ha.		610.44			610.44		
	- Mangroves				262.72 ha.		262.72 ha.							3rd quarter target
	Davao de Oro (2nd Dist.) - Mabini PLS		336.90 ha.	44.76 ha.	99.96 ha.		481.62 ha.	336.90 ha.				336.90 ha.		
CENRO Maco	- Mangroves				99.96 ha.		99.96 ha.							3rd quarter target
PENRO	- Coral Reefs		336.90 ha.				336.90 ha.	336.90 ha.				336.90 ha.		
Nabunturan	- Seagrass			44.76 ha.			44.76 ha.		44.76			44.76		2nd quarter target
	2. Water Quality Monitoring within Legislated NIPAS PA													
	Regional Office			2	2		2		2			2		Dry season monitoring on water quality for the 2 PAs
	- Mabini PLS			1	1		1		1			1		
	- Pujada Bay PLS			1	1		1		1			1		
	3. Marine Protected Areas Networking													
	(NIPAS-Locally Managed, NIPAS-NIPAS)													
	Davao Oriental					1	1					1		4th quarter target
	4. Maintenance and Protection of Coastal and Marine Ecosystems													
	a. Site/habitat Monitoring with pressures and threats identified													
	Regional Office													
	- Mabini PLS		1	1	1	1	4	1	1			2		Conducted habitat monitoring on corals and seagrass in
	- Pujada Bay PLS		1	1	1	1	4	1	1			2		Conducted habitat monitoring on corals and seagrass in
	b. Repair and maintenance of equipment													
	Regional Office													
	- (gears, buoys, camera, monitoring tools/equipment, etc.)		3	2	1	1	7	3	2			5		
	- (boat)		1	1	1	1	1	1	1			1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Coral	c. Active Rehabilitation conducted/maintained													
	Regional Office													
	- Mabini PLS			1	1	1	3		1			1		
	- Samal PLS			1			1		1			1		
	- Puiada Bay PLS				1		1							3rd quarter target
	5. Monthly coastal clean-up													
	Davao de Oro (2nd Dist)		3	3	3	3	12	3	3			6		
	Davao Oriental (2nd Dist)		3	3	3	3	12	3	3			6		
B. Biodiversity Friendly Social Enterprises (BDFE) Development														
	1. Development of BDFE per coastal municipality within the NIPAS MPAs					2	2							Conducted initial review of the business plans of the 2 candidate POs.. 4th quarter target
	2. People's Organizations enhanced within NIPAS MPAs			3	3		6		3			3		Ongoing finalization of the PO's Business Plans and Business
C. Capacity Building														
	1. Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/Refresher, habitat assessment/monitoring (BAMS), Social Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings)													
	Regional Office (Davao del Norte and Davao de Oro)			1			1		1					2nd quarter target
	2. Hosting of the NIPAS MPA Capacity Building Training													
	Regional Office				1		1		1					Conducted cluster meeting with mentors from Region 12, 13 and 9 for the upcoming NIMCAP cluster training.
	3. Attendance to enhancement training on NIPAS MPA Capacity Building Program													
	Davao de Oro (Mabini PLS)				1		1		1			1		
	Davao Oriental (Pujada Bay PLS)				1		1		1			1		
														3rd quarter target
D. Technical Assistance Component														
	1. Technical Assistance to LGUs on the mainstreaming of ICM to the CLUP and CDP of the LGUs influencing the NIPAS MPAs			2		1	3							2nd and 4th quarter targets
	Regional Office (Davao de Oro - Mabini)					1	1							4th quarter target
	Davao Oriental													
	- Banavbanav			1			1							postponement of workshop due to conflict of schedules
	- Manav			1			1							will be conducted in July 2023
	2. Technical Assistance to LGUs on coastal and marine related concerns (Assessment, Emergency Response, facilitation, citizen science, validation investigation of reports/ complaints, etc.)													
	Regional Office (Jose Abad Santos)		1				1	1				1		Provided TA on habitat baseline assessment on corals on March 20-15, 2023.
E. Knowledge Management														
	1. Maintenance of Regional Database (with regular population of data to the database)													
	Regional Office		1	1	1	1	1	1	1			1		



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>F. Social Marketing and Mobilization/Communication, Education and Public Awareness Campaign (CEPA)</b>													
1. Conduct of regular special events related to coastal and marine protection and management Regional Office			3	1		4		3			3		Celebrated MOO, WOD and CTD
- Month of the Ocean													
- Coral Triangle Initiative													
- World Ocean's Day													
- International Coastal Clean-up													
2. Conduct of Mid-term KAP Regional Office (Mati City and Mabini)		1			1	2	1				1		Conducted Midterm KAP to the 6 coastal barangays of
<b>G. Program Support and Management</b>													
1. Hiring of CMEMP Extension Officer		3		3		3	3				3		Hired 3 CMEMP Extension Officer.
2. Hiring of Boat Captain/Crew		1		1		1	1				1		Hired 1 boat captain.
<b>Land Survey, Disposition &amp; Land Records Management</b>													
3-10202-1-0000-1													
<b>1. Land Disposition/Distribution</b>													
1.1 Titling of Residential lands (RA 10023) applications processed within 120 working days (no.) patents approved and transmitted to ROD within 5 working days (no.)		290	410	560	180	1,440	131	420			551	3%	demand driven
1.2 Titling of Agricultural lands applications processed (no.) patents approved and transmitted to ROD within 5 working days (no.)		89	142	144	55	430	121	169			290		
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)			1	3	4	8	3				3		
1.4 Titling of Government lands for public and quasi-public use (Special Patents)		2	4	7		13	2	14			16		
2. Rapid Land Tenure Appraisal (RLTA) - strengthening partnership with LGU on public titling - cascading - preparation of consolidated cadastral map - preparation of Land Tenure Profile													
3. Management of Foreshore Areas through the issuance of permits/ lease contracts draft permits/lease contracts reviewed & endorsed to LMB (no.)													
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts		2	3	3	2	10	4	8			12		
5. Resolution of Land Disputes/Cases 5.1 Resolution of land cases with claims and conflicts - ADR proceedings conducted with report submitted (no.)				1	4	5	1				1		3rd and 4th quarter targets
<b>6. Land Survey</b>													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	450	450	300	1,500	7,083	1,511			8,594		Demand Driven & High Accomplishment due to Residuals from Previous Years
6.2 Lot Survey (Residential Area)		100	235	450	250	1,035	803	1,018			1,821		
6.3 Lot Survey (Agricultural Free Patent)		15	35	95	75	220	153	524			677		
<b>7. Land Records Management</b>													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)		2	4	2	3	11	2	4			6		
7.2 Hiring of Geodetic Engineers (GE)		4	4	4	4	4	5	2			2	50%	
7.3 Land Records Maintenance													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Forest and Watershed Management Sub-program	3-10202-1-0000-1												
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		1,244	124			1,368	588	648			1,236	10%	ongoing SMP activity/identification of planting sites suitable for common
2. Maintenance & Protection (ha.)											-		
Year 1 - (2023 Plantation Estab.)					300	300					-		4th quarter target
Year 2 - (2022 Plantation Estab.)		940	940	940		940	326	863			1,189	8%	* ongoing maintenance activities and areas in Davao de Oro are restricted due to earthquake * low accomplishment is due to the late guidelines on the establishment of pole markers and signages (additional 1,000 per ha.) which resulted to the delayed finalization of the Work and Financial Plan of the POs.
Year 3 - (2021 Plantation Estab.)		5,589	5,589	5,589		5,589	2,865	5,181			5,181	7%	low accomplishment is due to the late guidelines on the establishment of pole markers and signages (additional 1,000 per ha.) which resulted to the delayed finalization of the Work and Financial Plan of the POs.
3. Plantation Establishment (ha.)			23	277		300		66			66		
4. Seedling Production		16,584	44,616			61,200	7,956	82,620			90,576		
5. Hiring of Forest Extension Officers		40		40		40	38	39			39	3%	no qualified applicant
6. Hiring of Project Evaluation Officers		10		10		10	10	10			10		
7. Hiring of Technical Staff for Assessment of Graduated NGP Sites		17		17		17	15	16			16	6%	no qualified applicant
8. Hiring of Financial Staff		6		6		6	6	5			5	7%	
9. Hiring of Data Management Officer		17		17		17	15	17			17		
10. Inventory, assessment and reconciliation of records of graduated NGP sites			1,190	2,386	402	3,978					-		subject for revision of target per quarter, per memo signed by ASEC Adorable date 26 June 2023
11. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution		12	12	12		12	8	9			9	25%	on going maintenance and protection activity
12. Procurement of 4x4 Pick up Motor Vehicle		5				5	2	3			5		PENRO Davao el Norte the unit is waiting for delivery; for PENRO Davao Occidental , the RFQ collated was above Approved Budget
Soil Conservation and Watershed Management Including River Basin Management and Development													
1. Soil Conservation Measures													
*Small Water Impounding System (SWIS) - cu.m.					400	400							4th quarter target
2. Preparation of Integrated Wshed Mgt. Plan (IWMP)					2	2							4th quarter target
3. Operation of Multi-sectoral RBO													
- Tagum Libuganon and Davao River Basin													
3.1. Updating of IRBMDMPs into Climate Change-Responsive					1	1							4th quarter target
3.2. Operationalization of River Basin Organizations						-							
a. Conduct of Execom/Council Meetings						-							
-TLRB		1			1	2		1			1%		Council meeting was postponed because the ordering agreement between RO and hotel venues in Tagum City was not yet finalized/ approved
-DRB		1			1	2		1			1%		Conflicting schedules of secretariat as well as members of the Council
b. Conduct of TWG/Committee Meetings													
TLRB		1		1	1	3		1			1		TWG mtg. was postponed because the ordering agreement between RO and hotel venues in Tagum City was not yet finalized/ approved
-DRB		1		1	1	3	1				1		February 28, 2023

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.3 Strengthening of RB Focal Unit at the Regional Level													
a. Hiring of Support Staff		1		1		1	1	1			1		
b. Participation of RB Symposium/workshop			1	1		2	1				1		
3.4. Establishment and Maintenance of MIS													
a. Hiring of Project Support staff		2		2		2	2	2			2		
4. Operationalization/ Maintenance of Watershed Instrumentation													
4.1 Database access subscription		5					5				5		
4.2. Maintenance and Protection of the Monitoring System													
a. Professional Services (Laboratory Analysis, services, etc.)				14		14							3rd quarter target
b. Hiring of Database Manager for Instrumentation		1		1		1	1	1			1		
WATER RESOURCE UTILIZATION SECTION (WRUS)													
1. Conduct of inventory of water users		5	30	25	10	70	30	37			67		
2. Conduct of inventory of water sources		5	30	25	10	70	33	42			75		
3. Acceptance and verify water permit applications			5	3	2	10	4	2			6		
4. Conduct of IEC for various stakeholders			1	1	1	3	1	1			2		
003 Adaptive Capacities of Human Communities and Natural Systems Improved													
Environmental and Natural Resources Resiliency Program													
1. Watershed Characterization cum VA					3	3							4th quarter target
- Matiao River Wshed; Malalag River Wshed; Kais River Wshed													
2. Naming of Watersheds (Sumlog, Padada, Lasang and Pindasan Rivers)					4	4							4th quarter target

Prepared By:

In coordination with:

Noted by:

LUNINGNING M. DALAYON

OIC-Chief, Planning and Management Division

GINA VILLE L. VILCHEZ

Chief, Finance Division

ATTY. MA. MERCEDES V. DUMAGAN

OIC-Regional Executive Director