



**Department of
Environment and
Natural Resources**

MEMORANDUM FOR THE SECRETARY

**THRU : The Undersecretary for Policy, Planning and
International Affairs
DENR, Diliman, Quezon City**

ATTN. : The Director, Policy and Planning Service

**FROM : The OIC-Regional Executive Director
DENR-RXI, Lanang, Davao City**

SUBJECT : QUARTERLY PHYSICAL REPORT OF OPERATION (BAR No.1)

10 October 2023



In compliance with your instruction on the above-stated subject, we are respectfully submitting Region XI's Quarterly Physical Report of Operation for the 3rd Quarter of CY 2023.

Please be informed that the said report was already emailed to PDED on 10 Oct., 2023

For your information and record.


ATTY. MA. MERCEDES V. DUMAGAN

QUARTERLY PHYSICAL REPORT OF OPERATION

For the 3rd Quarter 2023

Department of Environment and Natural Resources
Region XI, Davao City

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd/ Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000-1-0000-1 2-00000-1-0000-0												
PLANNING													
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects													
1. Submission of 2024 Budget Proposal (BP) & 3-Year Forward Estimates (FE)		2				2	2				2		
2. Conduct of Consultation with Civil Society Organizations (CSOs)		1				1	1				1		
3. Attendance to the National Reprogramming					1	1	1				1		
4. Preparation & Submission of 2024 Work and Financial Plan (WFP)					1	1	-				-		
5. Preparation and submission of OPCR Commitment		1				1	1				1		
6. Preparation and submission of OPCR accomplishment reports		1		1		2	1		1		2		
7. Preparation and submission of monthly consolidated accomplishment reports		3	3	3	3	12	3	3	3		9		Thru Online Reporting System (ORS)
8. Preparation of Regional Annual Report		1				1	1				1		
9. Preparation of Quarterly Accomplishment Reports		1	1	1	1	4	1	1	1	1	3		
10. Attendance to Planning Related Workshops and Conferences		5	1	10	1	17	18	16	16		50		
11. Updating of ENR Medium Term Development Plan (2023-2028)					1	1	-				-		
b. Project Monitoring and Evaluation													
- PENROs/CENROs Accomplishments-on site & offsite		10	10	10	10	40	16	20	14		50		
c. Intervening Activities													
- Attendance to NEDA related meetings/webinars		1	1	1	1	4	1	1	1		3		
- Preparation of RPMS		1	1	1	1	4	1	1			2	33%	Dependent on the invitation of NEDA to edit the forms
- Preparation and submission of BAR-1		1	1	1	1	4	1	1	1		3		
- Updating on Transparency Seal		1	1	1	1	4	1	1	1		3		
- Coordination meeting with P/C Planning Officers		1		1		2	1			1	2		
- Attendance to SPICS related meetings/webinars				1		1	-		2		1		
- Annual Submission of SPICS		1				1	1			1	1		
- Preparation and submission of Annual Investment Program (AIP)/RDIP					1	1	-		1		3		
- Attendance to inter-agency meetings						-	1	1	1		3		
- Preparation of presentation/reports for meetings/conferences						-	2	1	10		13		
d. Planning Capacity Building				1		1						100%	Target was moved to the 3rd qtr, however, due to conflict of schedule, this will be conducted in Oct. 2034
e. Hiring of Support Staff (Job Orders)													
- Data Encoder		1		1		1	1		1		1		
- GIS Specialist		1		1		1	1				1		
- Office Support Staff		1		1		1	1				1		
- Computer Programmer		1		1		1	1		1		1		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FORESTRY													
FMS													
1. Draft FLUP for adoption of LGU						no target							
2. LGU Adoption of the FLUP					1	1			1		1		
3. Preparation of CRMF including map & 5-year workplan					10	10							4th quarter target
4. Resurvey of overlapping tenural inst. (ha.)		300	200	300	200	1,000	279	288	211		778		4th quarter target
5. Formulation of Forestry Investment Package for Untenured Areas					1	1							
6. Continuous Price Monitoring of Forest Products		51	51	51	51	204	51	51	51		153		
7. National Convergence Initiative		1		1		2	1				1	50%	
8. Revenue Collection- Forestry		938,000	583,000	568,000	441,000	2,530,000	32,094,468	1,177,998	2,203,921		35,476,387		
9. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition						-							
Quarterly Report for Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1	1	1		3		
Quarterly Report for Wood Importation and Disposition (WID)		1	1	1	1	4	1	1	1		3		
Monthly Report for Forestry Related Income Collection (FRIC)		3	3	3	3	12	3	3	3		12		
OPERATIONS													
001 - Natural Resources Sustainably Managed													
Natural Resources Enforcement and Regulatory Program	3-10100-1-0000-1												
Permit Issuance and Monitoring of forest and forest resource use													
1. Assessment of CSCs		73	119	118	45	355	79	171	107		357		
2. Compliance Monitoring of Tenure or Permit holders				15		15	4	15	2		17		Total of 17 permits holder monitored by the region
3. Capacity development for new and existing Peoples Organization (PO) issued with CBFMAs			3	3	2	8		3	3		6		
4. Performance Evaluation of Tenure			5	3		8		6	2		8		
5. Processing of Tenural Instruments (IFMA/SIFMA/FLGMA/FLAG/ FLAGT/SLUP/CBFMA)					1	1							4th quarter target
6. Issuance of cutting/harvesting permits and WPP		38	65	81	22	206	84	196	142		422		rectified accomplishment for 1st quarter
IMPLEMENTATION OF FOREST PROTECTION PLAN													
MENU # 1 -Provision of full logistic and material support that are essential in forest law enforcement													
1.1 Maintenance of motor vehicle		33	33	33	33	33	27	33			33	100%	
1.3 Maintenance of motorcycle		95	95	95	95	95	56	103			103	100%	
1.4 Maintenance/repair of UAV units		2	10	11		23	2	8	9		19		
MENU # 2 -Construction/Improvement of Infrastructure													
2.1 Maintenance/Improvement of established Look-out Tower cum Ranger Station and Checkpoints for effective forest protection measures			4			4	1	2			3		
2.3 Construction of Storage Facility			2	1		3			2		2		On-going activity
MENU # 3- Active collaboration and involvement of forest communities and other stakeholders in forest protection law enforcement undertakings													
1. Active/revitalize MFPCs, individual, group volunteers as DENROs		2	21	13		36	31	37	14		82		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MENU # 4 -Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.													
4.1. Conduct of para-legal training to DENR personnel w/CSW writing and legal forms		1	2			3	1	2			3		
4.2. Continuous capacity building in support to Lawin implementation		1				1	1				1		
4.3. Conduct of Performance Review and strategic planning activity for LAWIN			1			1		1			1		
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMB/MGB					1	1		1			1		
4.5 Conduct Performance Review and Strategic Planning Activity for the implementation of Forest Protection Activities					1	1							4th quarter target
4.6 Forest Law Enforcement and Gun Handling				1		1			1		1		
MENU # 5- Sustained a well-planned information, Education													
MENU #5													
Sustained a well-planned information, Education and Communication (IEC)													
*consultation/meetings on response to threats as determined by LAWIN													
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		4	3	5		12	12	5	10		27		
MENU # 6- Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, quipment and other implements thru proper channels		55,678	64,678	60,680	42,439	223,475	142,047	39,155	24,509		205,711		
6.2 Hauling of apprehended forest products and vehicles to safe places		55,678	64,678	60,680	42,439	223,475	83,715	96,974	24,131		204,820		
6.3 Immediate administrative & adjudication proceedings for apprehended forest		6	12	20	7	45	21	23	26		70		
MENU # 7 - Provision of institutional support in investigation, filling of information and/or													
7.2 Hiring of Legal Assistants		16	16	16	16	16	14	15	16		16	6%	No applicant as of March for Davao Occi. & Davao Oriental
MENU 10													
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System													
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		68		68		68	65	67	68		68	2%	2 original FPOs resigned as FPO under Davao del Norte
10.2 Implementation/Operationalization of the Biodiversity Protection System													
Distance patrolled (km)		960	960	960	960	3,840	1,245	763	1,090.09		3,098		Additional accomplishment 1 FCA under MANP(equivalent to 4 patrol plan)
Quarterly patrol plan endorsed		13	13	13	13	52	26	10	20		56		
Reports submitted on 75% actions taken on threats reported					12	12			4		4		
11. Hiring of Bantay Gubat- in support to EO 70		24		24		24	24		24		24		
12. Delineation of Production Forest (km.)		50	75	135	40	300	58.00	162.00	36.43		256.43		

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A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
1.1 Appraisal of Foreshore leases			4	10	15	29	5	9	7		21		
2. Re- Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases				2	1	3		1	2		3		
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		30		30		60	42	1	40		83		
3. Collection of Revenues(amount in Peso)													
3.1 Patrimonial Properties		300,000	1,200,000	600,000	400,000	2,500,000	1,013,727	535,278	1,450,834		2,999,839		
3.2 Foreshore leases		50,469,927	22,611,960	25,242,148	15,794,186	114,118,221	93,424,853	31,559,609	10,425,885		135,410,347		
A.3.g.3 Protected Areas, Wildlife, Coastal and Marine Resources Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules & Regulations													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		38	62	66	14	180	55	87	140		282		
2. Operationalization of Regional Wildlife Management Committee (RWMC)				1		1						100%	will be conducted this October 2023
3. Monitoring of Wildlife permittees													
-Wildlife Farm permits		4	4	4	4	4	4	4	4		4		
- CWR Holders		5	15	15		35	7	14	14		35		
4. Apprehension/surveillance in violation of RA 9147 conducted w/ reports		1	8	4		13	10	5	6		21		
A.03.g.4 Operations against illegal Enviroment and Natural Resources Activities	3-10100-1-0000-2												
1. Regional Anti-illegal Logging Task Force (based on EO 23)		1	3	2		6	2	2	1		5		
2. Preliminary investigation conducted with report submitted to RO			3	9		12	5	15	14		34		
3. Mobilization/Operationalization of Wildlife Traffic Monitoring Unit & PICO													
- WTMU		1	1	1	1	1	1	1	1		1		
- PICO		2	2	2	2	2	2	2	2		2		
4. Mobilization of Regional Wildlife Enforcement Officers (WEOs) with quarterly consolidated report submitted		15				15	19				19		
5. Operationalization of Regional Action Center Hotline		1	1	1	1	4	1		1		3		
		6	6	6	6	6	6	6	6		6		
						-							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Natural Resources Conservation and Development Program													
Protected Areas, Caves and Wetlands Development and Management Sub-program	3-10201-1-0000-1												
1. Protected Area Establishment (Baganga Mangrove Swamp and Forest Reserve)					1	1			1		1		
2. Demarcation of Boundaries for Legislated PAs													
2.1 IVAS conducted				289	222	511	9	399	37		419		3rd and 4th quarter targets
- Pujada Bay PLS					22	22			11		11		4th quarter target
- Mt. Apo Natural Park				289	200	489	9	399	26		408		rectified accomplishment as of 2nd qtr since the actual 2nd qtr accomplished target was not reflected
2.2 No. of Bouys installed (Pujada Bay PLS)				10	12	22			22		22		
2.3 Installation of Signages for SPZ			20	20		40			40		40		
- Mabini PLS (Mangrove area)			10	10		20			20		20		
- Mainit Hotspring PL			10	10		20			20		20		
3. Biodiversity Assessment and Monitoring System (BAMS)													
3.1. BAMS (Y5/Flora-Fauna Monitoring)													
- Mt. Apo Natural Park (47,108.8has RXI only)					1	1			1		1		4th quarter target
- Aliwagwag PL					1	1							4th quarter target
3.2. Additional BAMS site													
- Mt. Hamiguitan RWS - 6,834 has (w/pygmy forest)					1	1							4th quarter target
- Baganga PL					1	1							4th quarter target
4. PA Management Zones Delineation													
4.1 Buffer Zone Delineation (Aliwagwag PL)			80	80	28	188	16	84	77		177		rectification for 2nd quarter since some of the accomplished targets were not added to the physical accom
4.2 Conduct of delineation and mapping of geohazard and disaster prone areas within MANP (Mt. Apo NP)					1	1			1		1		
5. Updating of PA Management Plan (Baganga PL)					1	1							4th quarter target
6. PA Habitat Protection													
6.1 BMS (no. of PAs with BMS implemented)		11		11		22	11		11		22		
7. PAMB Operationalization													
7.1 PAMB Meetings													
- signed PAMB minutes of meeting		12	10	14	8	44	14	15	17		46		
- approved no. of PAMB Resolutions		12	10	14	8	44	52	51	106		209		
7.2 Management Effective Assessment				10		10		1	8		9		MEA for Mainit Hotspring PLS will be conducted this October 202

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.3 Capacity Building													
a. Legislative Procedures (for PAMB members)		6				6	6				6		100% accomplished
b. Training/Workshop on Mountain Search and Rescue Operations				1		1			1		1		100% accomplished
c. Refresher Course in the conduct of BMS			1			1		1			1		100% accomplished
d. Attendance to Mindanao PAMB Network Conference		12				12	12				12		100% accomplished
8. Protected Area Management Office (PAMO) Operationalization													
8.1 Hiring of Technical and Admin Support Staff		95	95	95	95	95	95	95	95		95		
-PAMO staff		21	21	21	21	21	21	21	21		21		
- EMS I		11	11	11	11	11	11	11	11		11		
- EMS II		7	7	7	7	7	7	7	7		7		
- Park Ranger		56	56	56	56	56	56	56	56		56		
9. Ecotourism Development Program													
9.1 Preparation of Ecotourism Management Program (Baganga PL)					1	1							4th quarter target
9.2 Updating of Ecotourism Mgmt. Plan (Pujada Bay PLS & MHRWS)					2	2							4th quarter target
9.3 Maintenance of Ecotourism Facilities		6	1	5	1	13	7	1	7		15		
9.4 PAMO Office Rehabilitation (Mabini PLS & Mainit HSPL)				2		2			1		1		the improvement/extension of PAMO Mainit HSPL will commence on October 3, 2023
9.5 Visitor Impact Study/Assessment and Monitoring of Ecosystem activities		4	1	3	2	10	4		5		9		
10 Revenue Collection		2,752,000	3,974,000	3,013,000	3,831,000	13,570,000	7,655,825	4,456,783	1,905,408		14,018,016		adjusted revenue collection since some of the said revenue were not reflected to the previous quarters
11. Activities on PA Establishment					4	4							4th quarter target
11.1 Pantaron Range Conservation Project (Davao del Norte)					1	1							4th quarter target
11.2 Balut Island (Davao Occidental)					1	1							4th quarter target
11.3 Mt. Hamiguitan RWS expansion area (Davao Oriental)					1	1							4th quarter target
11.4 Mt. Makaayat (Davao Sur)					1	1							4th quarter target
12. Cave Management Program													
12.1 Cave Assessment and Classification				1	5	6			4		4		4th quarter target
12.2 Cave Management Plan Preparation					4	4							4th quarter target
12.3 Cave Management Implementation				4	1	5			5		5		
12.4 Updating of Cave Management Plan				1		1						100%	*Draft plan presented and adopted by BLGU thru a brgy. resolution on September 25, 2023 and scheduled for RCC presentation on 3rd week of October 2023. Draft e-copy of CMP forwarded to PAMBCS for review of RCC TWG
12.5 Regional Cave Committee Meeting		1	1	1	1	4	1	1	1		3		
13. Inland Wetland Resiliency Assessment Program													
13.1 Inland Wetland Inventory					2	2							4th quarter target
13.2 Inland Wetland Profiling (Awao Falls)					1	1							On going preparation of the Assessment Report. Final report will be submitted on October, 2023
13.3 Inland Wetland Management Planning (Tala Falls)					1	1							On-going preparation of the draft Management Plan for presentation to Tala Falls Stakeholders
13.4 Inland Wetland Management Implementation (Epol Falls)					1	1							Adopted Barangay Resolution re: Epol Falls Mgt Plan, 4th qtr target
14. Urban Biodiversity Conservation Program													
14.1 Identification of Green Spaces in cities and urban biodi Assessment and Profiling					1	1							

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Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000												
Protection and Conservation of Wildlife	3-10202-1-0000-1000												
1. Population verification surveys/monitoring of priority threatened and endemic species conducted													
- Philippine Eagle		3	3	3	3	12	4	1	4		9		
- Tarsier					1	1		1			1		
- Bats (Flying Fox)					1	1	1	1			2		
2. Annual Waterbird Census/monitoring conducted													1) Banaybanay, Davao del Norte; 2) Carmen, Davao del Norte; 3) Busaon, Tagum City; 4) Panabo, Davao del Norte; 5) Bucana, Davao City; 6) Malalag, Davao del Sur; 7) Padada, Davao del Sur; and 8) Managa, Pantukan, Davao de Oro
		8				8	8				8		
3. Establishment of Critical Habitat					1	1							4th Qtr Target
*Assessment (Brgy. Salaysay, Marilog Dist., Davao City)													
4. Wildlife Disease Surveillance			1	1		2	1		1		2		
5. Operationalization of Wildlife Rescue Center		1	1	1	1	4	1	1	1	1	3		
- Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement													
Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202-1-0000-1												
A. Marine Protected Area Management													
1. Monitoring of Corals, Seagrass and Mangroves													
Davao Oriental (2nd Dist.) - Puiada Bay PLS		1175.75 ha.	610.44 ha.	262.72 ha.		2048.91 ha.	1,175.75	610.44	262.72	- .00	2,048.91		
- Coral Reef		1175.75 ha.				1175.75 ha.	1,175.75				1,175.75		
- Sea Grass			610.44 ha.			610.44 ha.		610.44			610.44		
- Mangroves				262.72 ha.		262.72 ha.			262.72		262.72		
Davao de Oro (2nd Dist.) - Mabini PLS		336.90 ha.	44.76 ha.	99.96 ha.		481.62 ha.	336.90	144.72	- .00	- .00	481.62		
- Mangroves				99.96 ha.		99.96 ha.		99.96			99.96		
- Coral Reefs		336.90 ha.				336.90 ha.	336.90				336.90		
- Seagrass			44.76 ha.			44.76 ha.		44.76			44.76		
2. Water Quality Monitoring within Legislated NIPAS PA													
Regional Office			2	2		2		2	2		2		Dry and wet season monitoring on water quality for the 2 PAs
- Mabini PLS			1	1		1		1	1		1		
- Puiada Bay PLS			1	1		1		1	1		1		
3. Marine Protected Areas Networking (NIPAS-Locally Managed, NIPAS-NIPAS)													
Davao Oriental					1	1					1		4th quarter target
4. Maintenance and Protection of Coastal and Marine Ecosystems													
a. Site/habitat Monitoring with pressures and threats identified													
Regional Office													
- Mabini PLS		1	1	1	1	4	1	1	1		3		Conducted habitat monitoring on corals and seagrass in Mabini
- Puiada Bay PLS		1	1	1	1	4	1	1	1		3		Conducted habitat monitoring on corals and seagrass in Puiada
b. Repair and maintenance of equipment													
Regional Office													
- (gears, buoys, camera, monitoring tools/equipment, etc.)		3	2	1	1	7	3	2	1		6		
- (boat)		1	1	1	1	1	1	1	1		1		

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1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Coral	c. Active Rehabilitation conducted/maintained													
	Regional Office													
	- Mabini PLS			1	1	1	3		1	1		2		
	- Samal PLS			1			1		1			1		
	- Pujada Bay PLS				1		1			1		1		
	5. Monthly coastal clean-up													
	Davao de Oro (2nd Dist)		3	3	3	3	12	3	3	3		9		
	Davao Oriental (2nd Dist)		3	3	3	3	12	3	3	3		9		
B. Biodiversity Friendly Social Enterprises (BDFE) Development														
	1. Development of BDFE per coastal municipality within the NIPAS MPAs					2	2							Conducted initial review of the business plans of the 2 candidate PCs. 4th quarter target
	2. People's Organizations enhanced within NIPAS MPAs			3	3		6		3	5		8		Reviewed and updated the business plans of the PCs from Pujada Bay PLS
C. Capacity Building														
	1. Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/Refresher, habitat assessment/monitoring (BAMS), Social Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings)													
	Regional Office (Davao del Norte and Davao de Oro)			1			1		1			1		
	2. Hosting of the NIPAS MPA Capacity Building Training													
	Regional Office				1		1		1			1		Conducted cluster meeting with mentors from Region 12, 13 and 9 for the upcoming NIMCAP cluster training.
	3. Attendance to enhancement training on NIPAS MPA Capacity Building Program													
	Davao de Oro (Mabini PLS)				1		1		1			1		
	Davao Oriental (Pujada Bay PLS)				1		1		1			1		
D. Technical Assistance Component														
	1. Technical Assistance to LGUs on the mainstreaming of ICM to the CLUP and CDP of the LGUs influencing the NIPAS MPAs			2		1	3							4th quarter target
	Regional Office (Davao de Oro - Mabini)					1	1							4th quarter target
	Davao Oriental													4th quarter target as per revised wrp 2023
	- Banaybanay			1			1							
	- Manay			1			1							
	2. Technical Assistance to LGUs on coastal and marine related concerns (Assessment, Emergency Response, facilitation, citizen science, validation investigation of reports/complaints, etc.)													
	Regional Office (Jose Abad Santos)		1				1	1				1		Provided TA on habitat baseline assessment on corals on March 20-15, 2023.
E. Knowledge Management														
	1. Maintenance of Regional Database (with regular population of data to the database)													
	Regional Office		1	1	1	1	1	1	1	1	1	1		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
F. Social Marketing and Mobilization/Communication, Education and Public Awareness Campaign (CEPA)													
1. Conduct of regular special events related to coastal and marine protection and management													
Regional Office			3	1		4		3	1		4		Celebrated MOO, WOD and CTD.
- Month of the Ocean													Conducted ICC in coordination with DENR-CENRO-Davao City.
- Coral Triangle Initiative													
- World Ocean's Day													
- International Coastal Clean-up													
2. Conduct of Mid-term KAP													
Regional Office (Mati City and Mabini)		1			1	2	1				1		Conducted Midterm KAP to the 6 coastal barangays of Mabini.
G. Program Support and Management													
1. Hiring of CMEMP Extension Officer		3		3		3	3		3		3		Hired 3 CMEMP Extension Officer.
2. Hiring of Boat Captain/Crew		1		1		1	1		1		1		Hired 1 boat captain.
Land Survey, Disposition & Land Records Management													
3-10202-1-0000-1													
1. Land Disposition/Distribution													
1.1 Titling of Residential lands (RA 10023)		290	410	560	180	1,440	131	420	544		1,095	13%	demand driven
applications processed within 120 working days (no.)													
patents approved and transmitted to ROD within 5 working days (no.)													
1.2 Titling of Agricultural lands		89	142	144	55	430	119	171	227		537		
applications processed (no.)													
patents approved and transmitted to ROD within 5 working days (no.)													
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)			1	3	4	8	3	2	13		18		
1.4 Titling of Government lands for public and quasi-public use (Special Patents)		2	4	7		13	2	14	22		38		
2. Rapid Land Tenure Appraisal (RLTA)													
- strengthening partnership with LGU on public titling													
- cascading													
- preparation of consolidated cadastral map													
- preparation of Land Tenure Profile													
3. Management of Foreshore Areas through the issuance of permits/ lease contracts													
draft permits/lease contracts reviewed & endorsed to LMB (no.)													
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts		2	3	3	2	10	4	8	8		20		
5. Resolution of Land Disputes/Cases				1	4	5	1		7		8		3rd and 4th quarter targets
5.1 Resolution of land cases with claims and conflicts													
- ADR proceedings conducted with report submitted (no.)													
6. Land Survey													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	450	450	300	1,500	1,800	1,511	1,966		5,277		Demand Driven & High Accomplishment due to Residuals from Previous Years
6.2 Lot Survey (Residential Area)		100	235	450	250	1,035	217	801	483		1,501		
6.3 Lot Survey (Agricultural Free Patent)		15	35	95	75	220	254	270	252		776		
7. Land Records Management													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)		2	4	2	3	11	2	4	2		8		
7.2 Hiring of Geodetic Engineers (GE)		4	4	4	4	4	5	2	4		4		
7.3 Land Records Maintenance													


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Forest and Watershed Management Sub-program	3-10202-1-0000-1												
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		1,244	124			1,368	728	648			1,376		accomplished, rectified accomplishment for 1st quarter
2. Maintenance & Protection (ha.)													
Year 1 - (2023 Plantation Estab.)					300	300			96		96		4th quarter target
Year 2 - (2022 Plantation Estab.)		940	940	940		940	326	863	775		775	18%	* ongoing maintenance and protection activities (3rd pass) - Based on the validation and inspection, most of the beneficiaries failed to comply with the activities stipulated in the approved contract; thus, the validators recommended strictly monitoring the area and imposing the activity under year 2 maintenance and protection in order to attain the 85% survival rate
Year 3 - (2021 Plantation Estab.)		5,589	5,589	5,589		5,589	2,865	5,181	5,368		5,368	7%	Ongoing maintenance and protection activities (3rd pass) -The reason, was the delayed propagation/procurement of seedlings due to unavailability of stock. At this moment PO's beneficiaries still ongoing replating on those areas affected by low survival and they are committed to complete by the end of October 2023. This Office will continue to monitor and assist the remaining POs to accomplish the 100% target
3. Plantation Establishment (ha.)			23	277		300		66	234		300		
4. Seedling Production		16,584	44,616			61,200	7,956	53,244			61,200		
5. Hiring of Forest Extension Officers		40		40		40	38	39	40		40		
6. Hiring of Project Evaluation Officers		10		10		10	10		10		10		
7. Hiring of Technical Staff for Assessment of Graduated NGP Sites		17		17		17	15	16	18		18		hired 2 for 2nd semester, to utilized the budget that was not utilized in the 1st semester, (no hire in the 1st semester)
8. Hiring of Financial Staff		6		6		6	6	5	6		6		
9. Hiring of Data Management Officer		17		17		17	15	17	16		16		On Data Management Officer, PENRO Davao de Oro hired 1 in the 1st semester, but because of the qualification requirement based on on the TOR issued by FMB, the same was not renewed for 2nd semester.
10. Inventory, assessment and reconciliation of records of graduated NGP sites			1,190	2,386	402	3,978					-		revision of target per quarter, per memo signed by ASEC Adorable date 26 June 2023; Awaiting for the DAO for the conduct of assessment from the central office. -Change from 18,796,000 to 17,901,000 (4500/has) the remaining 895,000 will be added to PMS once the signed DAO will be received by the Region XI office
11. Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution		12	12	12		12	8	9	13		13		all nurseries were maintained with a total seedlings produced to date of 194,281 sdigs. and still ongoing production of seedlings in nurseries.
12. Procurement of 4x4 Pick up Motor Vehicle		5				5	2	3			5		
Soil Conservation and Watershed Management Including River Basin Management and Development													
1. Soil Conservation Measures													
*Small Water Impounding System (SWIS) - cu.m.					400	400			190		190		4th quarter target
2. Preparation of Integrated Wshed Mgt. Plan (IWMP)					2	2							4th quarter target

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3rd Qtr 2023	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Operation of Multi-sectoral RBO													
- Tagum Libuganon and Davao River Basin													
3.1. Updating of IRBMDMPs into Climate Change-Responsive					1	1							4th quarter target
3.2. Operationalization of River Basin Organizations													
a. Conduct of Execom/Council Meetings													
-TLRB		1			1	2		1			1		
-DRB		1			1	2		1			1		
b. Conduct of TWG/Committee Meetings													
TLRB		1		1	1	3		1	1		2		
-DRB		1		1	1	3	1		1		2		
3.3 Strengthening of RB Focal Unit at the Regional Level													
a. Hiring of Support Staff		1		1		1	1		1		1		
b. Participation of RB Symposium/workshop			1	1		2	1		1		2		
3.4. Establishment and Maintenance of MIS													
a. Hiring of Project Support staff		2		2		2	2		2		2		
4. Operationalization/ Maintenance of Watershed Instrumentation													
4.1 Database access subscription		5					5				5		
4.2. Maintenance and Protection of the Monitoring System													
a. Professional Services (Laboratory Analysis, services, etc.)				14		14			14		14		
b. Hiring of Database Manager for Instrumentation		1		1		1	1		1		1		
WATER RESOURCE UTILIZATION SECTION (WRUS)													
1. Conduct of inventory of water users		5	30	25	10	70	30	37	27		94		
2. Conduct of inventory of water sources		5	30	25	10	70	33	42	29		104		
3. Acceptance and verify water permit applications			5	3	2	10	4	2	4		10		
4. Conduct of IEC for various stakeholders			1	1	1	3	1	1	1		3		
003 Adaptive Capacities of Human Communities and Natural Systems Improved													
Environmental and Natural Resources Resiliency Program													
1. Watershed Characterization cum VA					3	3							4th quarter target
- Matiao River Wshed; Malalag River Wshed; Kais River Wshed													
2. Naming of Watersheds (Sumlog, Padada, Lasang and Pindasan Rivers)					4	4							4th quarter target

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