

QUARTERLY PHYSICAL REPORT OF OPERATION

For the 2nd Quarter 2022

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000-1-0000-1 2-00000-1-0000-0												
PLANNING													
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects													
1. Preparation of Regional Work and Financial Plan		-	-	-	1	1					-		
2. Review of WFP during the National Programming Workshop		-	-	-	1	1					-		
3. Preparation of 3-Year Forward Estimates		1	-	-	-	1	1				1		
4. Preparation of Budget Proposal		1	-	-	-	1	1				1		
5. Preparation of Regional Annual Report		1	-	-	-	1	1				1		
6. Preparation of Monthly Comprehensive Reports		3	3	3	3	12	3	3			6		
7. Preparation of Quarterly Accomplishment Reports		1	1	1	1	4	1	1			2		
8. Attendance to Planning Workshops and Conferences		2	1	16	1	20	11	6			17		
b. Project Monitoring and Evaluation													
- PENROs/CENROs Accomplishments-on site & offsite		10	10	10	10	40	14	28			42		
c. Intervening Activities													
- Attendance to NEDA related meetings/webinars		1	1	1	1	4	2	1			3		
- Preparation of RPMES		1	1	1	1	4	1	1			2		
- Preparation and submission of BAR-1		1	1	1	1	4	1	1			2		
- Updating on Transparency Seal		1	1	1	1	4	1	1			2		
- Conduct of Consultation with Civil Society Organizations (CSOs)		1	-	-	-	1	1				1		
- Coordination meeting with P/C on the plans and programs of EMB and MGB							1				1		
- Conduct of meeting with P/C Planning Officers											-		
- Encoding of CSS in the Survey123											-		
- Attendance to CSS related meetings/webinars											-		
- Attendance to SPICS related meetings/webinars											-		
- Submission of SPICS													
- Annual Submission to IAS-CO					1	1					-		
- Bi-annual submission to PMED			1		1	2					-		per memo dated June 14 2022 from the Director of IAS on the updated guidelines for SPICS, the submission of report was changed to annual.
- Consultation for the formulation of Annual Investment Program (AIP)					1	1					-		
- Preparation and submission of Annual Investment Program (AIP)					1	1					-		
d. Planning Capacity Building			1			1							rescheduled on 3rd quarter
e. Hiring of Support Staff (Job Orders)													
- GIS Specialist		1		1		2					-		
- Office Support Staff		1		1		2	1				1		
- Data Encoder		1		1		2	1				1		

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1. Draft FLUP for adoption of LGU					1	1							4th quarter target
2. LGU Adoption of the FLUP					3	3							4th quarter target
3. Preparation of CRMF including map & 5-year workplan					13	13							4th quarter target
4. Resurvey of overlapping tenurial inst. (ha.)		294	800	900	256	2,250	295	804			1,099		on-going activity
5. Continuous Price Monitoring of Forest Products		51	51	51	51	204	51	51			102		
6. Revenue Collection- Forestry		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000	2,905,245				2,905,245		
7. National Convergence Initiatives													
8. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)													
Quarterly Report for Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1	1			2		
Monthly Report for Wood Importation and Disposition (WID)		3	3	3	3	12	3	3			6		
Monthly Report for Forestry Related Income Collection (FRIC)		3	3	3	3	12	3	3			6		
1. Adoption of Provincial Foreshore Management and Development Plan (FMDP) (Davao Occidental)				1		1							
2. Monitoring of On-going Foreshore Lease Application		2	7	7	4	20	3	3			6	14%	rescheduled on July 2022

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	3-10100-1-0000-1												
1. Compliance monitoring of existing agreements other than CBFMA			10	5		15	8	14			22		
2. Assessment of CSCs		102	144	168		414	129	173			302		
3. Issuance of cutting/harvesting permits and WPP		18	28	29		75	128	152			280		
1.1 Maintenance of motor vehicle		21	21	21	21	21	17	4			21		
1.3 Maintenance of motorcycle		64	64	64	64	64	35	13			13	80%	
1.4 Maintenance/repair of UAV units			10	6	2	18	2	6			8	20%	

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1	2	3	4	5	6		8	9	10	11		13	14
communities and other stakeholders in forest protection													
law enforcement undertakings													
1. Active/revitalize MFPCs, individual, group volunteers as DENROs		6	18	12		36	29	23			52		
MENU # 4 -Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.													
4.1.Conduct of para-legal training to DENR personnel w/CSW writing and legal forms preparation			1			1						100%	to be conducted 3rd quarter
4.2. Continous capacity building in support to Lawin implementation		1				1	1				1		
4.3. Conduct of Performance Review and strategic planning activity for LAWIN implementation			1			1		1			1		
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMB/MGB				1		1		1			1		
MENU #5													
Sustained a well-planned information, Education and Communication (IEC) campagn region-wide down to CENRO level		1	10	1		12	10	8			18		
*consultation/meetings on response to threats as determined by LAWIN													
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		3	7	2		12	12	10			22		

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adjudication and confiscation of undocumented forest products and including conveyances and other implements													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels		demand driven					31,871	57,202			89,073		
6.2 Hauling of apprehended forest products and vehicles to safe places		demand driven					5,247	28,031			33,278		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements			5	7		12	8	27			35		
MENU # 7 - Provision of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases													
7.2 Hiring of Legal Assistants		16	16			16	13	14			14	12%	
MENU 8													
Effective Forest Fire, Pest and Disease Management Measures													
8.1 Identification and mapping of fire prone areas (ha.)		25	250	225		500	175	723			898		
8.2 GIS map produced (no.)			2	3		5		2			2		

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MENU 10													
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System													
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		65		65		65	65	65			65		
10.2 Implementation/Operationalization of the Biodiversity Protection System													
Distance patrolled (km)		960	960	960	960	3,840	1,250	1,413			2,663		
Quarterly patrol plan endorsed		12	12	12	12	48	13	15			28		
Reports submitted on 75% actions taken on threats reported					12	12							
11. Hiring of Bantay Gubat- in support to EO 70		41		41		41	41	41			41		
12. Delineation of Production Forest (km.)		140	210	210	140	700	71.66	281			352.99		
Rules & Regulations													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		41	61	68	10	180	133	150			283		
2. Validation on the compliance of the permit issued (no)													
3. Provision of Technical assistance on Gratuitous Permit Issued													
4. Monitoring of Wildlife permittees													
-Wildlife Farm permits		4	4	4	4	4	4	4			4		
- CWR Holders		5	10	10	5	30	7	11			18		
5. Apprehension/surveillance in violation of RA 9147 conducted w/ reports			7	6		13	6	13			19		

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A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
1.1 Appraisal of Foreshore leases			11	13	10	34	1	10			11		
2. Re- Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases			4	6	2	12		1			1	75%	on going processing of applications
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		5	10	20	10	45	28				28		
3. Collection of Revenues(amount in Peso)													
3.1 Patrimonial Properties		250,000	400,000	250,000	100,000	1,000,000	971,405	1,612,837.89			2,584,243		
3.2 Foreshore leases		41,430,000	28,645,000	23,595,000	2,330,000	96,000,000	53,036,350	18,381,921			71,418,271		
A.03.g.4 Operations against illegal Enviroment and Natural Resources Activities	3-10100-1-0000-2												
1. Operationalization and Maintenance of PICO/Portwatch		2	2	2	2	2	2	2			2		
2. Regional Anti-illegal Logging Task Force (based on EO 23)		3	2	1		6	2	3			5		
coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities													
3. Preliminary investigation conducted with report submitted to RO			3	9		12	2	24			26		
4. Mobilization of Wildlife Traffic Monitoring Unit		1				1		1			1		
5. Mobilization of Regional Wildlife Enforcement Officers (WEOs)			15			15	25				25		
6. Operationalization of Regional Action Center Hotline		1	1	1	1	1	1	1			1		

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Natural Resources Conservation and Development Program													
Protected Areas, Caves and Wetlands Development and Management Sub-program	3-10201-1-0000-1												
1. Updating of PA Mgmt. Plan													
- Mt. Apo Natural Park				1		1							On-going coordination meeting with stakeholders
3. PA Boundary Demarcation													
- Pujada Bay PLS						109		67			67		Installed 67 monuments for the 1st semester
- Mt. Apo Natural Park			177	312		489						100%	procurement of monument materials, for posting and hiring of laborers will start on July due to election ban restriction
3.1 Installation of Bouys/Witness Monuments													
- Mabini PLS				9		9							On-going coordination meeting with stakeholders/ 3rd qtr target
4. Biodiversity Assessment and Monitoring System (BAMS for terrestrial)													
4.1 Y1 Establishment													
- Mati PL				1		1							Learning Event on BAMS conducted on March 9-10, 2022/ 3rd Qtr Target
4.2 Y3 - Flora/ Fauna Monitoring													
- Mainit Hot Springs PL				1		1							To be conducted on the 3rd Qtr
6. PA Habitat Protection													
6.1 BMS Monitoring (twice a year in 11 PAs)		6	5	5	6	22	8	2			10	9%	Activity accomplished on the exact quarter

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Ecotourism Development													
- Maintenance/improvement of ecotourism site/facility													
- Mt. Apo Natural Park (PASu Office/Info Center)			1		1	2		1			1		
- Mt. Hamiguitan RWS (Information Center/PASu Office)			1		1	2		1			1		
- Pujada Bay PLS (Boardwalk/PASu Office)			1		1	2		1			1		
- Aliwagwag PL (PASu Office/Info Center)			1		1	2		1			1		
- Mabini PLS (Boardwalk/PASu Office)			1		1	2		1			1		
- Baganga Marine Information Center		1			1	2	1	1			1		Conducted CEPA and Socio Economic Survey
- Mati PL (Off Road Trails)			1		1	2		1			1		
- Rehabilitation of PASU office													
- Mabini PLS - Mainit Hotspring PL					1	1							4th Quarter Activity
- Mainit Hotspring PL					1	1							4th Quarter Activity
8. PAMB Operationalization													
8.1 PAMB meetings (resolutions submitted)													
- Mt. Apo Natural Park		2	2	1	1	6	2	2			4		Conducted on activities on the right track
- Malagos PL		2	2	1	1	6	1	1			2	50%	Conducted on activities on the right track
- Mt. Hamiguitan RWS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Pujada Bay PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mati PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Aliwagwag PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Baganga PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Baganga Bay PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mabini PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mainit Hotspring PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
8.2 Preparation of PAMB Operations Manual													
- Mabini PLS				1		1							To be conducted on the 3rd Qtr
- Mainit Hotspring PL				1		1							To be conducted on the 3rd Qtr
9. Community-Based Program (CBP)													
9.1 PACBRMA application													
- Mainit Hot Springs PL					1	1							4th Quarter Target
9.2 CapDev													
- Mati PL			1			1		1			1		100% Complete
10. Integrated Protected Area Fund (IPAF) Collection Report													
- Mt. Apo Natural Park		1	1	1	1	4	1	1			2		
- Mt. Hamiguitan RWS		1	1	1	1	4	1	1			2		
- Pujada Bay PLS		1	1	1	1	4	1	1			2		
- Aliwagwag PL		1	1	1	1	4	1	1			2		
- Mabini PLS		1	1	1	1	4	1	1			2		
- Mainit Hotspring PL		1	1	1	1	4	1	1			2		

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11. Support to AHP													
- Mt. Apo Natural Park		1	1	1	1	1	1	1			1		
- Mt. Hamiguitan Range Wildlife Sanctuary		1	1	1	1	1	1	1			1		
12. Conduct of PASA													
- Pantaron Range					1	1							To be conducted on the 4th qtr
- Balut Island					1	1	1				1		a. Ground assessment (K3 & Biodiversity monitoring & data gathering); b. Orientation on Coastal & Marine Ecosystems; c. Actual conduct of habitat assessment & fish identification; d. Presentation of output & public Consultation
13. Cave Assessment and Management Program (CAMP)													
13.1 Cave assessment and classification:				3	2	5							Conducted preparatory activities
13.2 Cave Mgmt. Plans prepared and endorsed to BMB				1	5	6							Conducted Consultation with the LGU & other stakeholders
13.3 Cave Management Plan Implementation				2	2	4							Conducted Consultation with the LGU & other stakeholders
13.4 Updating of Cave Mgmt Plan					1	1							
13.5 Regional Cave Committee Meeting		1	1	1	1	4	1	1			2		
14. Inland Wetland Resiliency Assessment Program (IWRAP)													
14.1 Profiling of priority inland wetlands				1	1	1							Conducted Biophysical Assessment on March 9-11, 2022
14.2 On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measures)					1	1							Conducted consultation with BLGU Sergio Osmeña and other stakeholders of Likub Falls on February 22-24, 2022 for the coming series of workshops for the formulation of its Mgt. Plan
14.3 Implementation of wetland site management plan		1	1	1		1	1	1			1		Conducted consultation with BLGU Macambol and other stakeholders of Tinikaran Falls on February 16-18, 2022 for the implementation of its Mgt. Plan and installation of View Deck
15. Urban Biodiversity Conservation Program (UBCP)													
15.1 Urban biodiversity areas pre-assessment		1	1	1		1	1	1			1		Conducted coordination meeting with stakeholders
Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000												
Protection and Conservation of Wildlife	3-10202-1-0000-1000												
1. Population verification surveys/monitoring of priority threatened and endemic species conducted													
- Philippine Eagle		2	2	2	2	8	2	2			2		
- Tarsier		1	1	1	1	4	1	1			2		
- Bats (Flying Fox)		1	1	1	1	4	1	1			2		
- Marine Turtles		1	1	1	1	4	1	1			2		
- Dugong		1	1	1	1	4	1	1			2		

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2. Annual Waterbird Census/monitoring conducted		6					8				8		
3. Establishment of Critical Habitat													
*Assessment (Dahican, Mati City)		1	1	1		1	1	1			1		Conducted coordination meeting
4. IAS Management			1	1		2	1	1			2		
5. Operationalization of Wildlife Rescue Center													
- Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement		1	1	1	1	4	1	1			2		
	3-10202-1-0000-1												
A. Marine Protected Area Management													
1. Monitoring of Corals, Seagrass and Mangroves													
Regional Office		1	1	1		1	1	1			1		Completed the habitat monitoring of the 3 coastal habitats (Corals, seagrass and mangrove) in Baganga Mangrove Swamp and Forest Reserve
- (Baganga Mangrove Swamp and Forest Reserve)													
Davao Oriental (2nd Dist.) - Pujada Bay PLS				1		1		1			1		Conducted initial habitat monitoring on corals and seagrass
Davao de Oro (2nd Dist.) - Mabini PLS				1		1		1			1		Conducted initial habitat monitoring on corals and seagrass
Maco - Mangrove													
Nabunturan - Corals and Seagrass													
3. Water Quality Monitoring within Legislated NIPAS PA/Total Actual													
pollution load on coastal and marine ecosystem w/in PA			15	15		30		15			15		Conducted water quality monitoring in Mabini PLS (5 monitoring stations) and Pujada Bay PLS (10 monitoring stations)
- Mabini PLS													
- Pujada Bay PLS													
4. Marine Protected Areas Networking				1		1							To be accomplished by 3rd Quarter
5. Maintenance and Protection of Coastal and Marine Ecosystems													
a. Conduct of regular habitat survey with focus on the monitoring of threats occurrence													
- Pujada Bay PLS				2	2	4		2			2		Conducted monitoring on corals and seagrass and identified pressure and threat occurrence
- Mabini PLS			2	2		4		2			2		Conducted monitoring on corals and seagrass and identified pressure and threat occurrence
- Baganga Mangrove Swamp and Forest Reserve		2	2			4	2	2			4		Completed habitat survey for the 4 coastal habitats (corals, seagrass, mangrove and mudflat)
b. Repair and maintenance of equipment							1	1			1		Repair of 1 dive boat.
6. Coastal and Marine Resource Baseline Assessment				1		1		1			1		Baseline assessment in Jose Abad Santos, Davao Occidental covering corals, seagrass and mangroves.

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X	Current Year Appropriations
	Supplemental Appropriations
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	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Monthly coastal clean-up													
Davao de Oro (2nd Dist)		3	3	3	3	12	2	2			4		
Davao del Norte (1st Dist)		3	3	3	3	12	1	1			2		
Davao del Sur		3	3	3	3	12	12	9			21		
Davao Occidental		3	3	3	3	12	2	4			6		
Davao Oriental (2nd Dist)		3	3	3	3	12	17	10			27		
B. Biodiversity Friendly Social Enterprises (BDFE) Development													
1. People's Organizations Enhanced within the NIPAS MPAs		3	3	3	3	12	6				6		Enhanced Business Plans of the 6 People's Organizations of Mati City
2. Technical Assistance on the implementation of BDFE (SMARTSeas PH)		1	1	1		3	1	1			2		Provided technical assistance through the conduct of Participatory Coastal Resource Assessment Training to the PO, BASFFA of Sta. Cruz, Davao del Sur. SAMPFA received technical assistance through Basic Bookkeeping
C. Capacity Building													
1. Conduct of trainings for CMEMP implementation enhancement (Habitat assessment method and SCUBA Diving)				1		1							
2. Conduct of training on Enhanced Training on NIPAS/ MPAs Capacity Building Program to stakeholders													
Davao del Norte (1st District)			1			1							To be accomplished by 3rd quarter
Davao Oriental (2nd District)			1			1		1			1		
Davao de Oro (2nd District)			1			1		1			1		
Davao del Sur (Ione)			1			1		1			1		
Davao Occidental (Ione)			1			1		1			1		
D. Technical Assistance to LGUs on ICM													
1. Technical Assistance to LGUs on ICM on coastal and marine related concerns													
- mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed contributing to the NIPAS MPAs				1		1							
Regional Office (Banaybanay)				1		1							
Davao de Oro (2nd Dist) (Maco)				1		1							
Davao del Norte (1st Dist) (IGACOS)				1		1							
Davao del Sur (Padada)				1		1		1			1		Updated ICM Plan of LGU Padada, Davao del Sur
Davao Occidental (JAS)				1		1		1			1		Provided technical assistance through habitat assessment.
Davao Oriental (2nd Dist) (Tarragona)				1		1							
2. Technical assistance to LGUs on biophysical marine resource assessment			1				1				1		Provided Technical Assistance to the Municipality of Sarangani, Davao Occidental on assessment of corals, seagrass and mangroves.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
E. Knowledge Management													
1. Database Management		1	1	1	1	1	1	1			1		Update the Municipal Coastal Database (MCD) of the region.
- Updating of existing database													
Regional Office													
F. Social Marketing and Mobilization/Communication, Education and Public Awareness Campaign (CEPA)													
1. Conduct of regular special events related to coastal and marine protection, conservation and management						4							
Month of the Ocean, CTI Day, World Ocean's Day and International Coastal Clean up													
Regional Office			3	1				3			3		
Davao de Oro (2nd Dist) *Mabini PLS			3	1				3			3		
Davao del Norte (1st Dist)			3	1				3			3		
Davao del Sur			3	1				3			3		
Davao Occidental			3	1				3			3		
Davao Oriental (2nd Dist) *Pujada Bay PLS			3	1				3			3		
Monitoring and Evaluation													
1. Regular monitoring and validating of all activities including on CMEMP													
- Benchmark certification on ICM Good Practices (Level I, II, III)					1	1							
- Support on monitoring to ICRMP subprojects (FASP)			5	5		10		5			5		
2. Coral Rehabilitation (SCREMP)													
Regional Office (Mabini PLS)		1	1	1		3	2				2		Monitored the sites in Kapiat Island and Sitio Batiano, Brgy. Tagnanan, Mabini, Davao de Oro.
Davao del Norte (Samal PLS)				1		1							
Davao Oriental (Pujada Bay PLS)				1		1							
Program Support and Management													
- Hiring of Program extension Officers		4	4	4	4	4	4	4			4		4 CMEMP Extension Officers were hired.
- Hiring of Boat Captain/Crew		1	1	1	1	1	1	1			1		1 boat captain hired.
	3-10202-1-0000-1												
1. Land Disposition/Distribution													
1.1 Titling of Residential lands (RA 10023)													
applications processed within 120 working days (no.)		372	610	601	87	1,670	368	539			907	8%	
patents approved and transmitted to ROD within 5 working days (no.)		372	610	601	87	1,670	300	591			891		
1.2 Titling of Agricultural lands													
applications processed (no.)		63	93	90		246	14	155			169		
patents approved and transmitted to ROD within 5 working days (no.)		63	93	90		246	13	146			159		
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)		2	3	4	1	10	5	18			23		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.4 Tilling of Government lands for public and quasi-public use (Special Patents)			3	7		10	7	23			30		
2. Rapid Land Tenure Appraisal (RLTA)													
- strengthening partnership with LGU on public titling					1	1					-		Cascading activity was delayed due to the national election and change of administration. Preparation of cadastral map is still ongoing
- cascading			1			1					-	100%	
- preparation of consolidated cadastral map			23			23					-	100%	
- preparation of Land Tenure Profile			10	13		23					-	100%	
3. Management of Foreshore Areas through the issuance of permits/ lease contracts			4	10		14	3	7			10		
draft permits/lease contracts reviewed & endorsed to LMB (no.)													
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts			6	4		10	6				6		
5. Resolution of Land Disputes/Cases													
5.1 Resolution of land cases with claims and conflicts													
- ADR proceedings conducted with report submitted (no.)			3	5	1	9		4			4		
6. Land Survey													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	400	400	400	1,500	1,263	1,983			3,246		
6.2 Lot Survey (Residential Area)		100	285	500	300	1,185	2	603			605		
6.3 Lot Survey (Agricultural Free Patent)		10	30	90	70	200	4	150			154		
7. Land Records Management													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)					3	3					-		
7.2 Hiring of Geodetic Engineers (GE)		1	1	1	1	1	1	1			2		
7.3 Land Records Maintenance		1	1	1	1	1	1	1			1		
	3-10202-1-0000-1												
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		4,689	4,763	1,719		11,171	411	7,294			7,705		On-going activity
2. Maintenance & Protection (ha.)					-	-							
Year 1 - (2022 Plantation Estab.)				940		940							
Year 2 - (2021 Plantation Estab.)		5,559	5,559	5,559		5,559	3,712	1,847			5,559		
Year 3 - (2020 Plantation Estab.)		2,846	2,846	2,846		2,846	1,832	1,014			2,846		
3. Plantation Establishment (ha.)			20	920		940		419			419		
4. Seedling Production			490,000			490,000	40,000	450,000			490,000		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Hiring of Forest Extension Officers													
6. Hiring of Project Evaluation Officers		44	44	44	44	44	42	44			44		
7. Maintenance of Seed Production Areas		5	5	5	5	5	2	2			2	60%	
8. Maintenance of Clonal Nursery		2	2	2	2	2	1	2			2		
9. Improvement/Establishment of Nurseries		2	10			12		1			1	90%	On-going activity
10. Procurement of laptops		24	10			34	8	26			34		
1. Soil Conservation Measures													
*Small Water Impounding System (SWIS) - cu.m.				200		200							3rd quarter target
2. Preparation of Integrated Wshed Mgt. Plan (IWMP)					1	1							
3. Operation of Multi-sectoral RBO													
- Tegum Libuganon and Davao River Basin													
3.1. Updating of IRBMDMPs into Climate Change-Responsive				2		2					-		
3.2. Operationalization of River Basin Organizations											-		
a. Conduct of Execom/Council Meetings				2		2					-		
b. Conduct of TWG/Committee Meetings		2	2	2	2	8		2			2		Meeting rescheduled on July 2022
c. Conduct of workshop/consultation with RB stakeholders			2		2	4		2			2		
3.3. Strengthening of RBPMO for the implementation of E2RB			1			1					-		
3.4. Strengthening of RB Focal Unit at the Regional Level											-		
a. Hiring of Support Staff		2	2	2	2	2	2	2			2		
b. RB Policy Review and Formulation			1			1							On-going review of the policy proposals
c. Development and Production of IEC			1,000	100		1,100							For delivery
d. Monitoring of RB condition			2		2	4		2			2		
e. Conduct of Community Education and Public Awareness (CEPA)			1	1		2							
4. Operationalization/ Maintenance of Watershed Instrumentation													
4.1 Database access subscription		5	5	5	5	5	5	2			5		
4.2. Maintenance and Protection of the Monitoring System													
a. Professional Services (Laboratory Analysis, services, etc.)				14		14		5			5		
b. Hiring of Database Manager for Instrumentation		1		1		1	1	1			1		

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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2022 13	Remarks 14
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)		
WATER RESOURCE UTILIZATION SECTION (WRUS)													
1. Conduct of inventory of water users			30	30		60	25	36			61		
2. Conduct of inventory of water sources			30	30		60	27	43			70		
3. Acceptance and verify water permit applications			3	4		7	2	4			6		
4. Conduct of IEC for various stakeholders			1	1	1	3	2	1			3		
003 Adaptive Capacities of Human Communities and Natural Systems Improved													
Environmental and Natural Resources Resiliency Program													
1. Watershed Characterization cum VA													
- Lasang Watershed					1	1							Creation of Technical Working Group.
													On-going preparation of thematic maps

In coordination with:

Noted by:


LUNINGNING M. DALAYON
OIC-Chief, Planning and Management Division


GINA WILLE L. VELEZ
OIC-Chief, Finance Division


ATTY. MA. MERCEDES T. DUMAGAN
ARED for Management Services

QUARTERLY PHYSICAL REPORT OF OPERATION

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000-1-0000-1												
	2-00000-1-0000-0												
PLANNING													
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects													
1. Preparation of Regional Work and Financial Plan		-	-	-	1	1					-		
2. Review of WFP during the National Programming Workshop		-	-	-	1	1					-		
3. Preparation of 3-Year Forward Estimates		1	-	-	-	1	1				1		
4. Preparation of Budget Proposal		1	-	-	-	1	1				1		
5. Preparation of Regional Annual Report		1	-	-	-	1	1				1		
6. Preparation of Monthly Comprehensive Reports		3	3	3	3	12	3	3			6		
7. Preparation of Quarterly Accomplishment Reports		1	1	1	1	4	1	1			2		
8. Attendance to Planning Workshops and Conferences		2	1	16	1	20	11	6			17		
b. Project Monitoring and Evaluation													
- PENROs/CENROs Accomplishments-on site & offsite		10	10	10	10	40	14	28			42		
c. Intervening Activities													
- Attendance to NEDA related meetings/webinars		1	1	1	1	4	2	1			3		
- Preparation of RPMES		1	1	1	1	4	1	1			2		
- Preparation and submission of BAR-1		1	1	1	1	4	1	1			2		
- Updating on Transparency Seal		1	1	1	1	4	1	1			2		
- Conduct of Consultation with Civil Society Organizations (CSOs)		1	-	-	-	1	1				1		
- Coordination meeting with P/C on the plans and programs of EMB and MGB				demand driven			1				1		
- Conduct of meeting with P/C Planning Officers				demand driven							-		
- Encoding of CSS in the Survey 123				demand driven							-		
- Attendance to CSS related meetings/webinars				demand driven							-		
- Attendance to SPICS related meetings/webinars				demand driven							-		
- Submission of SPICS													
- Annual Submission to IAS-CO					1	1					-		
- Bi-annual submission to PMED			1		1	2					-		per memo dated June 14 2022 from the Director of IAS on the updated guidelines for SPICS, the submission of report was changed to annual
- Consultation for the formulation of Annual Investment Program (AIP)					1	1					-		
- Preparation and submission of Annual Investment Program (AIP)					1	1					-		
d. Planning Capacity Building			1			1							rescheduled on 3rd quarter
e. Hiring of Support Staff (Job Orders)													
- GIS Specialist		1		1		2					-		
- Office Support Staff		1		1		2	1				1		
- Data Encoder		1		1		2	1				1		

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1. Draft FLUP for adoption of LGU					1	1							4th quarter target
2. LGU Adoption of the FLUP					3	3							4th quarter target
3. Preparation of CRMF including map & 5-year workplan					13	13							4th quarter target
4. Resurvey of overlapping tenurial inst. (ha.)		294	800	900	256	2,250	295	804			1,099		on-going activity
5. Continuous Price Monitoring of Forest Products		51	51	51	51	204	51	51			102		
6. Revenue Collection- Forestry		1,250,000	1,250,000	1,250,000	1,250,000	5,000,000	2,905,245				2,905,245		
7. National Convergence Initiatives													
8. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)													
Quarterly Report for Forestry Statistical Reporting System (SRS)		1	1	1	1	4	1	1			2		
Monthly Report for Wood Importation and Disposition (WID)		3	3	3	3	12	3	3			6		
Monthly Report for Forestry Related Income Collection (FRIC)		3	3	3	3	12	3	3			6		
1. Adoption of Provincial Foreshore Management and Development Plan (FMDP) (Davao Occidental)				1		1							
2. Monitoring of On-going Foreshore Lease Application		2	7	7	4	20	3	3			6	14%	rescheduled on July 2022

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	3-10100-1-0000-1												
1 Compliance monitoring of existing agreements other than CBFMA			10	5		15	8	14			22		
2 Assessment of CSCs		102	144	168		414	129	173			302		
3 Issuance of cutting/harvesting permits and WPP		18	28	29		75	128	152			280		
1.1 Maintenance of motor vehicle		21	21	21	21	21	17	4			21		
1.3 Maintenance of motorcycle		64	64	64	64	64	35	13			13	80%	
1.4 Maintenance/repair of UAV units			10	6	2	18	2	6			8	20%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
communities and other stakeholders in forest protection													
law enforcement undertakings													
1. Active/revitalize MFPCs, individual, group volunteers as DENROs		6	18	12		36	29	23			52		
MENU # 4 -Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.													
4.1.Conduct of para-legal training to DENR personnel w/CSW writing and legal forms preparation			1			1						100%	to be conducted 3rd quarter
4.2. Continous capacity building in support to Lawin implementation		1				1	1				1		
4.3. Conduct of Performance Review and strategic planning activity for LAWIN implementation			1			1		1			1		
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMB/MGB				1		1		1			1		
MENU #5													
Sustained a well-planned information, Education and Communication (IEC) campaign region-wide down to CENRO level		1	10	1		12	10	8			18		
*consultation/meetings on response to threats as determined by LAWIN													
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		3	7	2		12	12	10			22		

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adjudication and confiscation of undocumented forest products and including conveyances and other implements													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles,quipment and other implements thru proper channels		demand driven					31,871	57,202			89,073		
6.2 Hauling of apprehended forest products and vehicles to safe places		demand driven					5,247	28,031			33,278		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements			5	7		12	8	27			35		
MENU # 7 - Provision of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases													
7.2 Hiring of Legal Assistants		16		16		16	13	14			14	12%	
MENU 8													
Effective Forest Fire, Pest and Disease Management Measures													
8.1 Identification and mapping of fire prone areas (ha.)		25	250	225		500	175	723			898		
8.2 GIS map produced (no.)			2	3		5		2			2		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MENU 10													
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System													
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		65		65		65	65	65			65		
10.2 Implementation/Operationalization of the Biodiversity Protection System													
Distance patrolled (km)		960	960	960	960	3,840	1,250	1,413			2,663		
Quarterly patrol plan endorsed		12	12	12	12	48	13	15			28		
Reports submitted on 75% actions taken on threats reported					12	12							
11. Hiring of Bantay Gubat- in support to EO 70		41		41		41	41	41			41		
12. Delineation of Production Forest (km.)		140	210	210	140	700	71.66	281			352.99		
Rules & Regulations													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		41	61	68	10	180	133	150			283		
2. Validation on the compliance of the permit issued (no)													
3. Provision of Technical assistance on Gratuitous Permit Issued													
4. Monitoring of Wildlife permittees													
-Wildlife Farm permits		4	4	4	4	4	4	4			4		
- CWR Holders		5	10	10	5	30	7	11			18		
5. Apprehension/surveillance in violation of RA 9147 conducted w/ reports			7	6		13	6	13			19		

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For the 2nd Quarter 2022

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
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<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
1.1 Appraisal of Foreshore leases			11	13	10	34	1	10			11		
2. Re- Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases			4	6	2	12		1			1	75%	on going processing of applications
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		5	10	20	10	45	28				28		
3. Collection of Revenues(amount in Peso)													
3.1 Patrimonial Properties		250,000	400,000	250,000	100,000	1,000,000	971,405	1,612,837.89			2,584,243		
3.2 Foreshore leases		41,430,000	28,645,000	23,595,000	2,330,000	96,000,000	53,036,350	18,381,921			71,418,271		
A.03.g.4 Operations against illegal Enviroment and Natural Resources Activities	3-10100-1-0000-2												
1. Operationalization and Maintenance of PICO/Portwatch		2	2	2	2	2	2	2			2		
2. Regional Anti-illegal Logging Task Force (based on EO 23)		3	2	1		6	2	3			5		
coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities													
3. Preliminary investigation conducted with report submitted to RO			3	9		12	2	24			26		
4. Mobilization of Wildlife Traffic Monitoring Unit		1				1		1			1		
5. Mobilization of Regional Wildlife Enforcement Officers (WEOs)			15			15	25				25		
6. Operationalization of Regional Action Center Hotline		1	1	1	1	1	1	1			1		

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Natural Resources Conservation and Development Program													
Protected Areas, Caves and Wetlands Development and Management Sub-program	3-10201-1-0000-1												
1. Updating of PA Mgmt. Plan													
- Mt. Apo Natural Park				1		1							On-going coordination meeting with stakeholders
3. PA Boundary Demarcation													
- Pujada Bay PLS						109		67			67		Installed 67 monuments for the 1st semester
- Mt. Apo Natural Park			177	312		489						100%	procurement of monument materials, for posting and hiring of laborers will start on July due to election ban restriction
3.1 Installation of Bouys/Witness Monuments													
- Mabini PLS				9		9							On-going coordination meeting with stakeholders/ 3rd qtr target
4. Biodiversity Assessment and Monitoring System (BAMS for terrestrial)													
4.1 Y1 Establishment													
- Mati PL				1		1							Learning Event on BAMS conducted on March 9-10, 2022/ 3rd Qtr Target
4.2 Y3 - Flora/ Fauna Monitoring													
- Mainit Hot Springs PL				1		1							To be conducted on the 3rd Qtr
6. PA Habitat Protection													
6.1 BMS Monitoring (twice a year in 11 PAs)		6	5	5	6	22	8	2			10	9%	Activity accomplished on the exact quarter

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		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)		
7. Ecotourism Development													
- Maintenance/improvement of ecotourism site/facility													
-Mt. Apo Natural Park (PASu Office/Info Center)			1		1	2		1			1		
- Mt. Hamiguitan RWS (Information Center/PASu Office)			1		1	2		1			1		
- Pujada Bay PLS (Boardwalk/PASu Office)			1		1	2		1			1		
- Aliwagwag PL (PASu Office/Info Center)			1		1	2		1			1		
- Mabini PLS (Boardwalk/PASu Office)			1		1	2		1			1		
- Baganga Marine Information Center		1			1	2	1	1			1		Conducted CEPA and Socio Economic Survey
- Mati PL (Off Road Trails)			1		1	2		1			1		
- Rehabilitation of PASU office													
- Mabini PLS - Mainit Hotspring PL					1	1							4th Quarter Activity
- Mainit Hotspring PL					1	1							4th Quarter Activity
8. PAMB Operationalization													
8.1 PAMB meetings (resolutions submitted)													
-Mt. Apo Natural Park		2	2	1	1	6	2	2			4		Conducted on activities on the right track
- Malagos PL		2	2	1	1	6	1	1			2	50%	Conducted on activities on the right track
- Mt. Hamiguitan RWS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Pujada Bay PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mati PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Aliwagwag PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Baganga PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Baganga Bay PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mabini PLS		1	1	1	1	4	1	1			2		Conducted on activities on the right track
- Mainit Hotspring PL		1	1	1	1	4	1	1			2		Conducted on activities on the right track
8.2 Preparation of PAMB Operations Manual													
- Mabini PLS				1		1							To be conducted on the 3rd Qtr
- Mainit Hotspring PL				1		1							To be conducted on the 3rd Qtr
9. Community-Based Program (CBP)													
9.1 PACBRMA application													
- Mainit Hot Springs PL					1	1							4th Quarter Target
9.2 CapDev													
- Mati PL			1			1		1			1		100% Complete
10. Integrated Protected Area Fund (IPAF) Collection Report													
-Mt. Apo Natural Park		1	1	1	1	4	1	1			2		
- Mt. Hamiguitan RWS		1	1	1	1	4	1	1			2		
- Pujada Bay PLS		1	1	1	1	4	1	1			2		
- Aliwagwag PL		1	1	1	1	4	1	1			2		
- Mabini PLS		1	1	1	1	4	1	1			2		
- Mainit Hotspring PL		1	1	1	1	4	1	1			2		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
11. Support to AHP													
- Mt. Apo Natural Park		1	1	1	1	1	1	1			1		
- Mt. Hamiguitan Range Wildlife Sanctuary		1	1	1	1	1	1	1			1		
12. Conduct of PASA													
- Pantaron RANge					1	1							To be conducted on the 4th qtr
- Balut Island					1	1	1				1		a. Ground assessment (KII & Biodiversity monitoring & data gathering); b. Orientation on Coastal & Marine Ecosystems; c. Actual conduct of habitat assessment & fish identification; d. Presentation of output & public Consultation
13. Cave Assessment and Management Program (CAMP)													
13.1 Cave assessment and classification:				3	2	5							Conducted preparatory activities
13.2 Cave Mgmt. Plans prepared and endorsed to BMB				1	5	6							Conducted Consultation with the LGU & other stakeholders
13.3 Cave Management Plan Implementation				2	2	4							Conducted Consultation with the LGU & other stakeholders
13.4 Updating of Cave Mgmt Plan					1	1							
13.5 Regional Cave Committee Meeting		1	1	1	1	4	1	1			2		
14. Inland Wetland Resiliency Assessment Program (IWRAP)													
14.1 Profiling of priority inland wetlands				1	1	1							Conducted Biophysical Assessment on March 9-11, 2022
14.2 On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measures)					1	1							Conducted consultation with BLGU Sergio Osmeña and other stakeholders of Likub Falls on February 22-24, 2022 for the coming series of workshops for the formulation of its Mgt. Plan
14.3 Implementation of wetland site management plan		1	1	1		1	1	1			1		Conducted consultation with BLGU Macambol and other stakeholders of Tinikaran Falls on February 16-18, 2022 for the implementation of its Mgt. Plan and installation of View Deck
15. Urban Biodiversity Conservation Program (UBCP)													
15.1 Urban biodiversity areas pre-assessment		1	1	1		1	1	1			1		Conducted coordination meeting with stakeholders
Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000												
Protection and Conservation of Wildlife	3-10202-1-0000-1000												
1. Population verification surveys/monitoring of priority threatened and endemic species conducted													
- Philippine Eagle		2	2	2	2	8	2	2			2		
- Tarsier		1	1	1	1	4	1	1			2		
- Bats (Flying Fox)		1	1	1	1	4	1	1			2		
- Marine Turtles		1	1	1	1	4	1	1			2		
- Dugong		1	1	1	1	4	1	1			2		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Annual Waterbird Census/monitoring conducted		6					8				8		
3. Establishment of Critical Habitat													
*Assessment (Dahican, Mati City)		1	1	1		1	1	1			1		Conducted coordination meeting
4. IAS Management			1	1		2	1	1			2		
5. Operationalization of Wildlife Rescue Center													
- Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement		1	1	1	1	4	1	1			2		
	3-10202-1-0000-1												
A. Marine Protected Area Management													
1. Monitoring of Corals, Seagrass and Mangroves													
Regional Office		1	1	1		1	1	1			1		Completed the habitat monitoring of the 3 coastal habitats (Corals, seagrass and mangrove) in Baganga Mangrove Swamp and Forest Reserve
- (Baganga Mangrove Swamp and Forest Reserve)													
Davao Oriental (2nd Dist.) - Pujada Bay PLS				1		1		1			1		Conducted initial habitat monitoring on corals and seagrass
Davao de Oro (2nd Dist.) - Mabini PLS				1		1		1			1		Conducted initial habitat monitoring on corals and seagrass
Maco - Mangrove													
Nabunturan - Corals and Seagrass													
3. Water Quality Monitoring within Legislated NIPAS PA/Total Actual													
pollution load on coastal and marine ecosystem w/in PA			15	15		30		15			15		Conducted water quality monitoring in Mabini PLS (5 monitoring stations) and Pujada Bay PLS (10 monitoring stations)
- Mabini PLS													
- Pujada Bay PLS													
4. Marine Protected Areas Networking				1		1							To be accomplished by 3rd Quarter
5. Maintenance and Protection of Coastal and Marine Ecosystems													
a. Conduct of regular habitat survey with focus on the monitoring of threats occurrence													
- Pujada Bay PLS				2	2	4		2			2		Conducted monitoring on corals and seagrass and identified pressure and threat occurrence
- Mabini PLS			2	2		4		2			2		Conducted monitoring on corals and seagrass and identified pressure and threat occurrence
- Baganga Mangrove Swamp and Forest Reserve		2	2			4	2	2			4		Completed habitat survey for the 4 coastal habitats (corals, seagrass, mangrove and mudflat)
b. Repair and maintenance of equipment							1	1			1		Repair of 1 dive boat.
6. Coastal and Marine Resource Baseline Assessment				1		1		1			1		Baselin assessment in Jose Abad Santos, Davao Occidental covering corals, seagrass and mangroves.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Monthly coastal clean-up													
Davao de Oro (2nd Dist)		3	3	3	3	12	2	2			4		
Davao del Norte (1st Dist)		3	3	3	3	12	1	1			2		
Davao del Sur		3	3	3	3	12	12	9			21		
Davao Occidental		3	3	3	3	12	2	4			6		
Davao Oriental (2nd Dist)		3	3	3	3	12	17	10			27		
B. Biodiversity Friendly Social Enterprises (BDFE) Development													
1. People's Organizations Enhanced within the NIPAS MPAs		3	3	3	3	12	6				6		Enhanced Business Plans of the 6 People's Organizations of Mati City.
2. Technical Assistance on the implementation of BDFE (SMARTSeas PH)		1	1	1		3	1	1			2		Provided technical assistance through the conduct of Participatory Coastal Resource Assessment Training to the PO, BASFFA of Sta. Cruz, Davao del Sur.
													SAMPPA received technical assistance through Basic Bookkeeping
C. Capacity Building													
1. Conduct of trainings for CMEMP implementation enhancement (Habitat assessment method and SCUBA Diving)				1		1							
2. Conduct of training on Enhanced Training on NIPAS/ MPAs Capacity Building Program to stakeholders													
Davao del Norte (1st District)			1			1							To be accomplished by 3rd quarter
Davao Oriental (2nd District)			1			1		1			1		
Davao de Oro (2nd District)			1			1		1			1		
Davao del Sur (Ione)			1			1		1			1		
Davao Occidental (Ione)			1			1		1			1		
D. Technical Assistance to LGUs on ICM													
1. Technical Assistance to LGUs on ICM on coastal and marine related concerns													
- mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed contributing to the NIPAS MPAs				1		1							
Regional Office (Banaybanay)				1		1							
Davao de Oro (2nd Dist) (Maco)				1		1							
Davao del Norte (1st Dist) (IGACOS)				1		1							
Davao del Sur (Padada)				1		1		1			1		Updated ICM Plan of LGU Padada, Davao del Sur
Davao Occidental (JAS)				1		1		1			1		Provided technical assistance through habitat assessment.
Davao Oriental (2nd Dist) (Tarragona)				1		1							
2. Technical assistance to LGUs on biophysical marine resource assessment			1				1				1		Provided Technical Assistance to the Municipality of Sarangani, Davao Occidental on assessment of corals, seagrass and mangroves.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
E. Knowledge Management													
1. Database Management		1	1	1	1	1	1	1			1		Update the Municipal Coastal Database (MCD) of the region.
- Updating of existing database													
Regional Office													
F. Social Marketing and Mobilization/Communication, Education and Public Awareness Campaign (CEPA)													
1. Conduct of regular special events related to coastal and marine protection, conservation and management						4							
Month of the Ocean, CTI Day, World Ocean's Day and International Coastal Clean up													
Regional Office			3	1				3			3		
Davao de Oro (2nd Dist) *Mabini PLS			3	1				3			3		
Davao del Norte (1st Dist)			3	1				3			3		
Davao del Sur			3	1				3			3		
Davao Occidental			3	1				3			3		
Davao Oriental (2nd Dist) *Pujada Bay PLS			3	1				3			3		
Monitoring and Evaluation													
1. Regular monitoring and validating of all activities including on CMEMP													
- Benchmark certification on ICM Good Practices (Level I, II, III)					1	1							
- Support on monitoring to ICRMP subprojects (FASP)			5	5		10		5			5		
2. Coral Rehabilitation (SCREMP)													
Regional Office (Mabini PLS)		1	1	1		3	2				2		Monitored the sites in Kapiat Island and Sitio Batiano, Brgy. Tagnanan, Mabini, Davao de Oro.
Davao del Norte (Samal PLS)				1		1							
Davao Oriental (Pujada Bay PLS)				1		1							
Program Support and Management													
- Hiring of Program extension Officers		4	4	4	4	4	4	4			4		4 CMEMP Extension Officers were hired.
- Hiring of Boat Captain/Crew		1	1	1	1	1	1	1			1		1 boat captain hired.
	3-10202-1-0000-1												
1. Land Disposition/Distribution													
1.1 Titling of Residential lands (RA 10023)													
applications processed within 120 working days (no.)		372	610	601	87	1,670	368	539			907	8%	
patents approved and transmitted to ROD within 5 working days (no.)		372	610	601	87	1,670	300	591			891		
1.2 Titling of Agricultural lands													
applications processed (no.)		63	93	90		246	14	155			169		
patents approved and transmitted to ROD within 5 working days (no.)		63	93	90		246	13	146			159		
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)		2	3	4	1	10	5	18			23		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.4 Tilling of Government lands for public and quasi-public use (Special Patents)			3	7		10	7	23			30		
2. Rapid Land Tenure Appraisal (RLTA)													
- strengthening partnership with LGU on public tilling					1	1					-		Cascading activity was delayed due to the national election and change of administration. Preparation of cadastral map is still ongoing
- cascading			1			1					-	100%	
- preparation of consolidated cadastral map			23			23					-	100%	
- preparation of Land Tenure Profile			10	13		23					-	100%	
3. Management of Foreshore Areas through the issuance of permits/ lease contracts													
draft permits/lease contracts reviewed & endorsed to LMB (no.)			4	10		14	3	7			10		
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts			6	4		10	6				6		
5. Resolution of Land Disputes/Cases													
5.1 Resolution of land cases with claims and conflicts													
- ADR proceedings conducted with report submitted (no.)			3	5	1	9		4			4		
6. Land Survey													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	400	400	400	1,500	1,263	1,983			3,246		
6.2 Lot Survey (Residential Area)		100	285	500	300	1,185	2	603			605		
6.3 Lot Survey (Agricultural Free Patent)		10	30	90	70	200	4	150			154		
7. Land Records Management													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)					3	3					-		
7.2 Hiring of Geodetic Engineers (GE)		1	1	1	1	1	1	1			2		
7.3 Land Records Maintenance		1	1	1	1	1	1	1			1		
	3-10202-1-0000-1												
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		4,689	4,763	1,719		11,171	411	7,294			7,705		On-going activity
2. Maintenance & Protection (ha.)													
Year 1 - (2022 Plantation Estab.)				940		940							
Year 2 - (2021 Plantation Estab.)		5,559	5,559	5,559		5,559	3,712	1,847			5,559		
Year 3 - (2020 Plantation Estab.)		2,846	2,846	2,846		2,846	1,832	1,014			2,846		
3. Plantation Establishment (ha.)			20	920		940		419			419		
4. Seedling Production			490,000			490,000	40,000	450,000			490,000		

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		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)		
5. Hiring of Forest Extension Officers													
6. Hiring of Project Evaluation Officers		44	44	44	44	44	42	44			44		
7. Maintenance of Seed Production Areas		5	5	5	5	5	2	2			2	60%	
8. Maintenance of Clonal Nursery		2	2	2	2	2	1	2			2		
9. Improvement/Establishment of Nurseries		2	10			12		1			1	90%	On-going activity
10. Procurement of laptops		24	10			34	8	26			34		
1. Soil Conservation Measures													
*Small Water Impounding System (SWIS) - cu.m.				200		200							3rd quarter target
2. Preparation of Integrated Wshed Mgt. Plan (IWMP)					1	1							
3. Operation of Multi-sectoral RBO													
- Tagum Libuganon and Davao River Basin													
3.1. Updating of IRBMDMPs into Climate Change-Responsive				2		2					-		
3.2. Operationalization of River Basin Organizations											-		
a. Conduct of Execom/Council Meetings				2		2					-		
b. Conduct of TWG/Committee Meetings		2	2	2	2	8		2			2		Meeting rescheduled on July 2022
c. Conduct of workshop/consultation with RB stakeholders			2		2	4		2			2		
3.3. Strengthening of RBPMO for the implementation of E2RB			1			1					-		
3.4. Strengthening of RB Focal Unit at the Regional Level											-		
a. Hiring of Support Staff		2	2	2	2	2	2	2			2		
b. RB Policy Review and Formulation			1			1							On-going review of the policy proposals
c. Development and Production of IEC			1,000	100		1,100							For delivery
d. Monitoring of RB condition			2		2	4		2			2		
e. Conduct of Community Education and Public Awareness (CEPA)			1	1		2							
4. Operationalization/ Maintenance of Watershed Instrumentation													
4.1 Database access subscription		5	5	5	5	5	5	2			5		
4.2. Maintenance and Protection of the Monitoring System													
a. Professional Services (Laboratory Analysis, services, etc.)				14		14		5			5		
b. Hiring of Database Manager for Instrumentation		1		1		1	1	1			1		

QUARTERLY PHYSICAL REPORT OF OPERATION

For the 2nd Quarter 2022

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 2nd Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
WATER RESOURCE UTILIZATION SECTION (WRUS)													
1. Conduct of inventory of water users			30	30		60	25	36			61		
2. Conduct of inventory of water sources			30	30		60	27	43			70		
3. Acceptance and verify water permit applications			3	4		7	2	4			6		
4. Conduct of IEC for various stakeholders			1	1	1	3	2	1			3		
003 Adaptive Capacities of Human Communities and Natural Systems Improved													
Environmental and Natural Resources Resiliency Program													
1. Watershed Characterization cum VA													
- Lasang Watershed					1	1							Creation of Technical Working Group.
													On-going preparation of the thematic maps

In coordination with:

Noted by:

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ATTY. MA. MERCEDES V. DUMAGAN
ARED for Management Services