

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 1st Quarter 2022

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of 1st Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	12=(8+9+10+11)		
1	2	3	4	5	6			8	9	10	11			13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000-1-0000-1 2-00000-1-0000-0		1												
PLANNING															
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects															
1. Preparation of Regional Work and Financial Plan		-	-	-	1	1						-			
2. Review of WFP during the National Programming Workshop		-	-	-	1	1		1				1			
3. Preparation of 3-Year Forward Estimates		1	-	-	-	1		1				1			
4. Preparation of Budget Proposal		1	-	-	-	1		1				1			
5. Preparation of Regional Annual Report		1	-	-	-	1		1				1			
6. Preparation of Monthly Comprehensive Reports		3	3	3	3	12		3				3			
7. Preparation of Quarterly Accomplishment Reports		1	1	1	1	4		1				1			
8. Attendance to Planning Workshops and Conferences		2	1	16	1	20		11				11			
b. Project Monitoring and Evaluation															
- PENRO/CENROS Accomplishments-on site & offsite		10	10	10	10	40		14				14			
c. Intervening Activities															
- Attendance to NEDA related meetings/webinars		1	1	1	1	4		2				2			
- Preparation of RPMEs		1	1	1	1	4		1				1			
- Preparation and submission of BAR-1		1	1	1	1	4		1				1			
- Updating on Transparency Seal		1	1	1	1	4		1				1			
- Conduct of Consultation with Civil Society Organizations (CSOs)		1	-	-	-	1		1				1			
- Coordination meeting with P/C on the plans and programs of EMB and MGB								1				1			
- Conduct of meeting with P/C Planning Officers															
- Encoding of CSS in the Survey123															
- Attendance to CSS related meetings/webinars															
- Attendance to SPICS related meetings/webinars															
- Submission of SPICS															
- Annual Submission to IAS-CO					1	1						-			
- Bi-annual submission to PMED			1		1	2						-			
- Consultation for the formulation of Annual Investment Program (AIP)						1						-			
- Preparation and submission of Annual Investment Program (AIP)						1						-			
d. Planning Capacity Building															
			1			1									
e. Hiring of Support Staff (Job Orders)															
- GIS Specialist		1			1	2						-			
- Office Support Staff		1			1	2		1				1			
- Data Encoder		1			1	2		1				1			

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total				
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
OPERATIONS															
001 - Natural Resources Sustainably Managed															
Natural Resources Enforcement and Regulatory Program															
3-10100-1-0000-1															
Permit Issuance and Monitoring of forest and forest resource use															
1. Compliance monitoring of existing agreements other than CBFMA															
2. Assessment of CSCs															
3.Issuance of cutting/harvesting permits and WPP															
IMPLEMENTATION OF FOREST PROTECTION PLAN															
MENU # 1 -Provision of full logistic and material support that are essential in forest law enforcement															
1.1 Maintenance of motor vehicle															
1.3 Maintenance of motorcycle															
1.4 Maintenance/repair of UAV units															

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1	2	3	4	5	6	7+3+4+5+6)		8	9	10	11	12+9+2+10+11		13	14
MENU # 3- Active collaboration and involvement of forest communities and other stakeholders in forest protection law enforcement undertakings															
1. Active/revitalize MFPCs, individual, group volunteers as DENROS		6	18	12		36		29				29			
MENU # 4 -Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.															
4.1. Conduct of para-legal training to DENR personnel w/CSW writing and legal forms preparation			1			1									
4.2. Continuous capacity building in support to Lawin implementation		1				1		1				1			
4.3. Conduct of Performance Review and strategic planning activity for LAWIN implementation			1			1									
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMB/MGB				1		1									
MENU # 5- Sustained a well-planned information, Education and Communication(IEC) campaign region wide down to CENRO															
5.1 Involvement of Forest Communities in forest protection works		1	10	1		12		10				10			
*consultation/meetings on response to threats as determined by LAWIN															
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		3	7	2		12		12				12			

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MENU # 6- Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels	demand driven						31,871				31,871		
6.2 Hauling of apprehended forest products and vehicles to safe places	demand driven						5,247				5,247		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements		5		7		12	8				8		
MENU # 7 - Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
7.2 Hiring of Legal Assistants		16		16		16	13				13	19%	
MENU 8													
Effective Forest Fire, Pest and Disease Management Measures													
8.1 Identification and mapping of fire prone areas (ha.)		25	250	225		500	175				175		
8.2 GIS map produced (no.)			2	3		5							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
MENU 10														
Sustainable Implementation of the LAWIN Forest and Biodiversity														
Protection System														
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		65		65		65	65				65			
10.2 Implementation/Operationalization of the Biodiversity Protection System														
Distance patrolled (km)		960	960	960	960	3,840	1,250				1,250			
Quarterly patrol plan endorsed		12	12	12	12	48	13				13			
Reports submitted on 75% actions taken on threats reported					12	12								
11. Hiring of Bantay Gubat- in support to EO 70		41		41		41	41				41			
12. Delineation of Production Forest (km.)		140	210	210	140	700	71.66				71.66	49%		
A.3.g.3 Protected Areas, Wildlife, Coastal and Marine Resources														
Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine														
Rules & Regulations														
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		41	61	68	10	180	133				133			
2. Validation on the compliance of the permit issued (no)														
3. Provision of Technical assistance on Gratuitous Permit Issued														
4. Monitoring of Wildlife permittees														
-Wildlife Farm permits		4	4	4	4	4	4				4			
- CWR Holders		5	10	10	5	30	7				7			
5. Apprehension/surveillance in violation of RA 9147 conducted w/ reports			7	6		13	6				6			

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1	2	3	4	5	6			8	9	10	11		13		14
A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use															
Land & Land Resources															
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties															
1.1 Appraisal of Foreshore leases			11	13	10	34		1				1			
2. Re-Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties															
2.1 Re-appraisal of Foreshore leases			4	6	2	12						-			
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		5	10	20	10	45		28				28			
3. Collection of Revenues(amount in Peso)															
3.1 Patrimonial Properties		250,000	400,000	250,000	100,000	1,000,000		971,405				971,405			
3.2 Foreshore leases		#####	#####	#####	#####	#####		#####				#####			
A.03.g.4 Operations against Illegal Environment and Natural Resources Activities	3-10100-1-0000-2														
1. Operationalization and Maintenance of PICO/Portwatch		2	2	2	2	2		2				2			
2. Regional Anti-illegal Logging Task Force (based on EO 23)		3	2	1		6		2				2			
coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities															
3. Preliminary investigation conducted with report submitted to RO			3	9		12		2				2			
4. Mobilization of Wildlife Traffic Monitoring Unit		1				1									
5. Mobilization of Regional Wildlife Enforcement Officers (WEOs)			15			15		25				25			
6. Operationalization of Regional Action Center Hotline		1	1	1	1	1		1				1			

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Natural Resources Conservation and Development Program														
Protected Areas, Caves and Wetlands Development and Management Sub-program	3-10201-1-0000-1													
1. Updating of PA Mgmt. Plan														
- Mt. Apo Natural Park				1		1							On-going coordination meeting with stakeholders	
3. PA Boundary Demarcation														
- Pujada Bay PLS						109							Reconnaissance survey with SMD and PAMBCS was conducted on Feb 8-11, 2022 at Brgy. Lawigan, Tamsan and Badas; Central,	
- Mt. Apo Natural Park			177	312		489							On-going coordination meeting with stakeholders	
3. 1 Installation of Bouys/Witness Monuments														
- Mabini PLS				9		9							On-going coordination meeting with stakeholders	
4. Biodiversity Assessment and Monitoring System (BAMS for terrestrial)														
4.1 Y1 Establishment														
- Mati PL				1		1							Learning Event on BAMS conducted on March 9-10, 2022	
4.2 Y3 - Floral Fauna Monitoring														
- Maint Hot Springs PL				1		1							To be conducted on the 3rd Qtr	
6. PA Habitat Protection		6	5	5	6	22	8				8			
6.1 BMS Monitoring (twice a year in 11 PAs)														

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7. Ecotourism Development	1	3	4	5	6	2		8	9	10	11	1	13		14
- Maintenance/Improvement of ecotourism site/facility															
- Mt. Apo Natural Park (PASU Office/Info Center)			1		1	2									To be conducted on the 2nd Qtr
- Mt. Hamiguitan RWS (Information Center/PASU Office)			1		1	2									To be conducted on the 2nd Qtr
- Pujada Bay PLS (Boardwalk/PASU Office)			1		1	2									To be conducted on the 2nd Qtr
- Aliwagweg PL (PASU Office/Info Center)			1		1	2									To be conducted on the 2nd Qtr
- Mabini PLS (Boardwalk/PASU Office)			1		1	2									Conducted CEPA and Socio Economic Survey
- Beganga Marine Information Center		1			1	2		1				1			To be conducted on the 2nd Qtr
- Mat PL (Off Road Trails)			1		1	2									
- Rehabilitation of PASU office															
- Mabini PLS - Maint Hot Spring PL					1	1									
- Maint Hot Spring PL					1	1									
8. PAMB Operationalization															
8.1 PAMB meetings (resolutions submitted)															
-Mt. Apo Natural Park		2	2	1	1	6		2				2			
- Malagos PL		2	2	1	1	6		1				1			
- Mt. Hamiguitan RWS		1	1	1	1	4		1				1			
- Pujada Bay PLS		1	1	1	1	4		1				1			
- Mat PLS		1	1	1	1	4		1				1			
- Aliwagweg PL		1	1	1	1	4		1				1			
- Beganga PL		1	1	1	1	4		1				1			
- Beganga Bay PLS		1	1	1	1	4		1				1			
- Mabini PLS		1	1	1	1	4		1				1			
- Maint Hot Spring PL		1	1	1	1	4		1				1			
8.2 Preparation of PAMB Operations Manual															
- Mabini PLS				1		1									To be conducted on the 3rd Qtr
- Maint Hot Spring PL				1		1									To be conducted on the 3rd Qtr
9. Community-Based Program (CBP)															
9.1 PACBRMA application					1										
- Maint Hot Springs PL						1									
9.2 CapDev															
- Mat PL			1			1									To be conducted on the 2nd Qtr
10. Integrated Protected Area Fund (IPAF) Collection Report															
-Mt. Apo Natural Park		1	1	1	1	4		1				1			
- Mt. Hamiguitan RWS		1	1	1	1	4		1				1			
- Pujada Bay PLS		1	1	1	1	4		1				1			
- Aliwagweg PL		1	1	1	1	4		1				1			
- Mabini PLS		1	1	1	1	4		1				1			
- Maint Hot Spring PL		1	1	1	1	4		1				1			
11. Support to AHP															
- Mt. Apo Natural Park		1	1	1	1	1		1				1			
- Mt. Hamiguitan Range Wildlife Sanctuary		1	1	1	1	1		1				1			

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
12. Conduct of PASA															
- Pantaron Range					1	1							To be conducted on the 4th qtr a. Ground assessment (RI & Biodiversity monitoring & data gathering) b. Orientation on Coastal & Marine Ecosystems; c. Actual conduct of habitat assessment & fish identification; d. Presentation of output & public Consultation		
- Balut Island					1	1	1					1			
13. Cave Assessment and Management Program (CAMP)															
13.1 Cave assessment and classification:					3	2	5						Conducted preparatory activities		
13.2. Cave Mgmt. Plans prepared and endorsed to BMB				1	5	6							Conducted Consultation with the LGU & other stakeholders		
13.3Cave Management Plan Implementation				2	2	4							Conducted Consultation with the LGU & other stakeholders		
13.4 Updating of Cave Mgmt Plan					1	1									
13.5 Regional Cave Committee Meeting		1	1	1	1	4	1				1				
14. Inland Wetland Resiliency Assessment Program (IWRAP)															
14.1 Profiling of priority inland wetlands				1	1	1							Conduct Biophysical Assessment on March 9-11, 2022		
14.2. On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measures)													Conducted consultation with BLGU Sergio Osmeña and other stakeholders of Likub Falls on February 22-24, 2022 for the coming series of workshops for the formulation of its Mgt. Plan		
14.3 Implementation of wetland site management plan					1	1					1		Conducted consultation with BLGU Macambol and other stakeholders of Tinkaran Falls on February 16-18, 2022 for the implementation of its Mgt. Plan and installation of View Deck		
		1	1	1	1	1	1								
15. Urban Biodiversity Conservation Program (UBCP)															
15.1 Urban biodiversity areas pre-assessment		1	1	1		1	1				1		Conducted coordination meeting with stakeholders		
Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000														
Protection and Conservation of Wildlife	3-10202-1-0000-1000														
1. Population verification surveys/monitoring of priority threatened and endemic species conducted															
- Philippine Eagle		2	2	2	2	8	2				2				
- Tarsier		1	1	1	1	4	1				1				
- Bats (Flying Fox)		1	1	1	1	4	1				1				
- Marine Turtles		1	1	1	1	4	1				1				
- Dugong		1	1	1	1	4	1				1				

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
2. Annual Waterbird Census/monitoring conducted		6					8				8				
3. Establishment of Critical Habitat Assessment (Dahican, Mati City)		1	1	1		1	1						Conducted coordination meeting		
4. IAS Management			1	1		2	1								
5. Operationalization of Wildlife Rescue Center															
- Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement		1	1	1	1	4	1								
Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202-1-0000-1														
A. Marine Protected Area Management															
1. Monitoring of Corals, Seagrass and Mangroves															
Regional Office		1	1	1		1							Conducted habitat monitoring on corals (Barangays Kinablangan, Baculin and Ban-aso) and seagrass (Barangays Kinablangan, Ban-ao, San Victor, Lucod, Lambajon, Dapnan and Baculin) on February 15-19, 2022. Corals - 692.8 ha.; Seagrass - 934.83 ha.; Fish community structure - 692.8 ha.		
- (Baganga Mangrove Swamp and Forest Reserve)												1			
Davao Oriental (2nd Dist.) - Pujada Bay PLS				1		1						1			
Davao de Oro (2nd Dist.) - Mabini PLS				1		1							Conducted initial habitat monitoring on corals.		
Maco - Mangrove															
Nabunturan - Corals and Seagrass															
3. Water Quality Monitoring within Legislated NIPAS PA/Total Actual pollution load on coastal and marine ecosystem w/in PA			15	15		30						30			
- Mabini PLS															
- Pujada Bay PLS															
4. Marine Protected Areas Networking				1		1						1			
5. Maintenance and Protection of Coastal and Marine Ecosystems															
a. Conduct of regular habitat survey with focus on the monitoring of threats occurrence															
- Pujada Bay PLS				2	2	4									
- Mabini PLS			2	2		4	2								
- Baganga Mangrove Swamp and Forest Reserve		2	2			4	2				2	2	Conducted habitat survey on corals and seagrass.		
b. Repair and maintenance of equipment							1						1 boat maintained and repaired.		
6. Coastal and Marine Resource Baseline Assessment				1		1									

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7. Monthly coastal clean-up															
Davao de Oro (2nd Dist)		3	3	3	3	12	3					3			
Davao del Norte (1st Dist)		3	3	3	3	12	3					3			
Davao del Sur		3	3	3	3	12	8					8			
Davao Occidental		3	3	3	3	12	2					2	33%		
Davao Oriental (2nd Dist)		3	3	3	3	12	14					14			
B. Biodiversity Friendly Social Enterprises (BDFE) Development															
1. People's Organizations Enhanced within the NIPAS MPAs		3	3	3	3	12	6					6	Enhanced Business Plans of the 6 People's Organizations of Mati		
2. Technical Assistance on the implementation of BDFE (SMARTSeas PH)		1	1	1		3	1					1	Provided technical assistance through the conduct of Participatory Coastal Resource Assessment Training to the PO, BASFFA of Sta. Cruz, Davao del Sur		
C. Capacity Building															
1. Conduct of trainings for CMEMP implementation enhancement															
(Habitat assessment method and SCUBA Diving)				1		1									
2. Conduct of training on Enhanced Training on NIPAS/ MPAs Capacity Building Program to stakeholders															
Davao del Norte (1st District)			1			1									
Davao Oriental (2nd District)			1			1									
Davao de Oro (2nd District)						1									
Davao del Sur (Ione)			1			1									
Davao Occidental (Ione)			1			1									
D. Technical Assistance to LGUs on ICM															
1. Technical Assistance to LGUs on ICM on coastal and marine related concerns															
- mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed contributing to the NIPAS MPAs						1									
Regional Office (Banaybanay)				1		1									
Davao de Oro (2nd Dist) (Maco)				1		1									
Davao del Norte (1st Dist) (GACOS)				1		1									
Davao del Sur (Padada)				1		1									
Davao Occidental (JAS)				1		1									
Davao Oriental (2nd Dist) (Tarragona)				1		1									
2. Technical assistance to LGUs on biophysical marine resource assessment			1				1						Provided Technical Assistance to the Municipality of Sarangani, Davao Occidental on assessment of corals, seagrass and		

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E. Knowledge Management															
1. Database Management		1	1	1	1	1	1						Database updated regularly.		
- Updating of existing database															
Regional Office															
F. Social Marketing and Mobilization/Communication, Education and Public Awareness Campaign (CEPA)															
1. Conduct of regular special events related to coastal and marine protection, conservation and management						4									
Month of the Ocean, CTT Day, World Ocean's Day and International Coastal Clean up															
Regional Office			3	1											
Davao de Oro (2nd Dist) *Mabini PLS			3	1											
Davao del Norte (1st Dist)			3	1											
Davao del Sur			3	1											
Davao Occidental			3	1											
Davao Oriental (2nd Dist) *Pujada Bay PLS			3	1											
G. Monitoring and Evaluation															
1. Regular monitoring and validating of all activities including on CMEMP															
- Benchmark certification on ICM Good Practices (Level I, II, III)					1	1									
- Support on monitoring to ICRAIP subprojects (FASP)			5	5		10									
2. Coral Rehabilitation (SCOREMP)															
Regional Office (Mabini PLS)		1	1	1		3	2						Monitored the sites in Koptat Island and Sitio Batiano, Brgy. Tagmanan, Mabini, Davao de Oro.		
Davao del Norte (Samal PLS)				1		1									
Davao Oriental (Pujada Bay PLS)				1		1									
H. Program Support and Management															
- Hiring of Program extension Officers		4	4	4	4	4	4				4		4 CMEMP Extension Officers were hired.		
- Hiring of Boat Captain/Crew		1	1	1	1	1	1				1		1 boat captain hired.		
Land Survey, Disposition & Land Records Management	3-10202-1-0000-1														
1. Land Disposition/Distribution															
1.1 Tilling of Residential lands (RA 10023)															
applications processed within 120 working days (no.)		372	610	601	87	1,670	368				368	1%			
patients approved and transmitted to ROD within 5 working days (no.)		372	610	601	87	1,670	300				300	19%			
1.2 Tilling of Agricultural lands															
applications processed (no.)		63	93	90		246	14				14	78%			
patients approved and transmitted to ROD within 5 working days (no.)		63	93	90		246	13				13	79%			
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)		2	3	4	1	10	5				5				
1.4 Tilling of Government lands for public and quasi-public use (Special Patents)			3	7		10	7				7				

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of 1st Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
2. Rapid Land Tenure Appraisal (RLTA)														
- strengthening partnership with LGU on public titling														
- cascading			1		1	1	1					-		
- preparation of consolidated cadastral map			23			23	23					-		
- preparation of Land Tenure Profile			10	13		23								
3. Management of Foreshore Areas through the issuance of permits/ lease contracts			4	10		14	3					3		
draft permits/lease contracts reviewed & endorsed to LMB (no.)														
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts			6	4		10	6					6		
5. Resolution of Land Disputes/Cases														
5.1 Resolution of land cases with claims and conflicts														
- ADR proceedings conducted with report submitted (no.)			3	5	1	9						-		
6. Land Survey														
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	400	400	400	1,500	1,263				1,263	237		
6.2 Lot Survey (Residential Area)		100	285	500	300	1,185	2				2			
6.3 Lot Survey (Agricultural Free Patent)		10	30	90	70	200	4				4	60%		
7. Land Records Management														
7.1 Digital Cadastral Database cleansing for survey records (DCDB)					3	3	3				-			
7.2 Hiring of Geodetic Engineers (GE)		1	1	1	1	1	1				1			
7.3 Land Records Maintenance		1	1	1	1	1	1				1			
Forest and Watershed Management Sub-program	3-10202-1-0000-1													
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)														
A.03. b.1 National Greening Program														
1. Survey, Mapping and Planning (SMP) (ha.)		4,689	4,763	1,719		11,171	411				411	91%	On-going activity	
2. Maintenance & Protection (ha.)					-	-								
Year 1 - (2022 Plantation Estab.)				940		940								
Year 2 - (2021 Plantation Estab.)		5,559	5,559	5,559		5,559	3,712				3,712	33%	On-going activity	
Year 3 - (2020 Plantation Estab.)		2,846	2,846	2,846		2,846	1,832				1,832	36%	On-going activity	
3. Plantation Establishment (ha.)			20	920		940							2nd quarter target	
4. Seedling Production			490,000			490,000	40,000				40,000		On-going activity	
5. Hiring of Forest Extension Officers														
6. Hiring of Project Evaluation Officers		44	44	44	44	44	42				42	5%		
7. Maintenance of Seed Production Areas		5	5	5	5	5	2				2	60%		
8. Maintenance of Clonal Nursery		2	2	2	2	2	1				1	50%		
9. Improvement/Establishment of Nurseries		2	10			12						100%	On-going activity	
10. Procurement of laptops		24	10			34	8				8	67%	Remaining target for delivery	

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Variance as of 1st Qtr 2022	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
1	2	3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)		13	14
003 Adaptive Capacities of Human Communities and Natural Systems Improved															
Environmental and Natural Resources Resiliency Program															
1. Watershed Characterization cum VA															
- Lasang Watershed					1	1									Creation of Technical Working Group.

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