QUARTERLY PHYSICAL REPORT OF OPERATION For the 1st Quarter 2022

Department of Environment and Natural Resources Region XI, Davao City

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

			무	hysical Targets	argets		_	Phy	Physical Accomplishments	mplishme	nts	Vari	anna se of 1st	10
Particulars	UACS CODE	1st Qtr	2nd Q	3rd Qtr	r 4th Qtr	r Total	1 1st Qtr	N	Qtr 3rd o	Qtr 4th Qtr	2tr Total		Otr 2022	Remarks
	2	ω	4	5		6 7=(3+4+5+6)	5+6)	00	9	10	11 12=(8+9+10+1)	10+11	13	14
Formulation and monitoring of ENB Sector policies, plans, programs and projects	2-00000-1-0000-1							+	+	+	-	-		
	2-00000-1-0000-0							\parallel	Н	H	H	H		
PLANNING														
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects														
1 Preparation of Regional Work and Financial Plan						1	1	+	+	+		+		
2 Review of WEP during the National Programming Workshop							_	1	1	+	1	-		
3. Preparation of 3-Year Forward Estimates		_					_	_				_		
Preparation of Budget Proposal		_		1			_	->						
5. Preparation of Regional Annual Report		_					_	_				_		
6. Preparation of Monthly Comprehensive Reports		3	3	3		3	12	3				3		
7. Preparation of Quarterly Accomplishment Reports		1	1	1		1	4	_				_		
8. Attendance to Planning Workshops and Conferences		2		16		-	20	==	+	+	+	=======================================		
b. Project Monitoring and Evaluation								1				\parallel		
- PENROs/CENROs Accomplishments-on site & offsite		10	10	10	10		46	14	+	t	1	14		
c. Intervening Activities												Н		
- Attendance to NEDA related meetings/webinars		_	_	_		-	4	2				2		
- Preparation of RPMES				_			4							
- Preparation and submission of BAR-1		_	_	_		-	4	_				_		
- Updating on Transparency Seal			_			Ī	4	-	-	H	+	-		
- Conduct of Consultation with Civil Society Organizations (CSOS)		-	domai	d driven	1	1	+	-	1	+	1	+	-	
- Conduct of meeting with P/C Planning Officers			demar	demand driven		1	+	+	+	+	+			
- Encoding of CSS in the Survey123			demar	demand driven			1	1		-				
- Attendance to CSS related meetings/webinars			demar	demand driven										
- Attendance to SPICS related meetings/webinars			demar	demand driven										
- Submission of SPICS							-	-	H			-		
- Annual Submission to IAS-CO						_	_							
- Bi-annual submission to PMED			_			-	2	H	l	-	<u> </u>	Ė		
- Consultation for the formulation of Annual Investment Program (AIP)						+	+	+	+		+	+		
- Preparation and submission of Annual Investment Program (AIP)							_				,			
d. Planning Capacity Building			_				1					-		
												H		
e. Hiring of Support Staff (Job Orders)							-	\vdash		-	-			
- GIS Specialist							2	-				ľ		
- Office Support Staff						T	2	-	+	+			-	
- Data Filodori		1			T	T	-	-	1	1	\dagger	+		

			_	Physical Targets	argets			Physi	Physical Accomplishments	plishmen	88	Variance as of 1st	
Particulars	UACS CODE -	1st Qtr	2nd Qtr	3rd Qtr	r 4th Qtr	Total	1st Qtr	2nd Qtr	r 3rd Qtr	tr 4th Qtr	r Total	Qtr 2022	Kemarks
	2	3		4 5		6 7=(3+4+5+6)	8	9	9 10		11 12=(8+9+10+11	+11 13	14
sFMS													
1. Draft FLUP for adoption of LGU													4th quarter target
2. LGU Adoption of the FLUP						3	3						4th quarter target
3. Preparation of CRMF including map & 5-year workplan					13	13	ω						4th quarter target
4. Resurvey of overlapping tenurial inst. (ha.)		294	800	900) 256	3 2,250	295	0,			295	55	on-going activity
5. Continuous Price Monitoring of Forest Products		51	51	51	51	1 204	4 51				51	==	
6. Revenue Collection- Forestry		#####	####	#####	######	\$ 5,000,000	#####	44			#######	#	
7. National Convergence Initiatives										T			
8. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)													
Quarterly Report for Forestry Statistical Reporting System (SRS)		_	_	_		1	4	Ē				1	
Monthly Report for Wood Importation and Disposition (WID)		w	ω	3		3 12	3	_				ω	
Monthly Report for Forestry Related Income Collection (FRIC)		ω	3	3		3 12	3	1	T			ω	
LMS													
1. Adoption of Provincial Foreshore Management and Development Plan (FMDP) (Davao Occidental)					Ī								
						П	П		H	H	П		
2. Monitoring of On-going Foreshore Lease Application		2	_			4 20	3	Ť	1			6	

				Physical largets	argets			Filysi	Filysical Accomplishments	busining	•	Variance as of 1st
Particulars	UACS CODE	1st Qtr	2nd Q	3rd Qtr	r 4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Qtr 2022
	2	ω		4 5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13
OPERATIONS												
001 - Natural Resources Sustainably Managed												
Natural Resources Enforcement and Regulatory Program	3-10100-1-0000-1	-										
Permit Issuance and Monitoring of forest and forest												
resource use												
1. Compliance monitoring of existing agreements other than CBFMA			10	5	01	15	8				8	00
2. Assessment of CSCs		102	144	168		414	4 129				129	
3.Issuance of cutting/harvesting permits and WPP		18	28	29	-	75	5 128				128	
IMPLEMENTATION OF FOREST PROTECTION PLAN			П	П	T	П	Ħ	T	П	П	T	
						1	T	T	T	1	\dagger	
MENU#1-Provision of full logistic and material support				Ī			T		T	Ī	T	
that are essential in forest law enforcement												
1.1 Maintenance of motor vehicle		21	21	21	21	21	17				17	19%
1.3 Maintenance of motorcycle		64	64	64	64	64	4 35	<u>.</u>			35	45%
1.4 Maintenance/repair of UAV units			10	6	2	18	8 2				2	

			9	Physical Targets	rgets			Physic	Physical Accomplishments	ishments		Variance as of 1st	
Particulars	UACS CODE	1st Qtr	2nd Q	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Qtr 2022	Remarks
	2	w	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	13	14
MENU # 3- Active collaboration and involvement of forest													
communities and other stakeholders in forest protection													
law enforcement undertakings													
Active/revitalize MFPCs, individual, group volunteers		6	18	12		36	29				29		
as DENROs													
MENU # 4 -Undertake capacity building to DENR field personnel													
and enhance their skills and competence for effective protection													
of forests and plantations for biodiversity conservations.													
4.1.Conduct of para-legal training to DENR personnel w/CSW writing and legal forms preparation			_										
4.2. Continous capacity building in support to Lawin implementation		_				_	_				_		
A 3. Conduct of Performance Review and strategic planning activity for LAWIN implementation					10102								
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act &				_		_							
Clean Water Act) for DENR-CENRO Technical personnel													
including EMB/MGB													
MENU #5- Sustained a well-planned information, Education													
and Communication(IEC) campaign region wide down to CENRO													
E 4 Involvement of Forest Communities in forest restaution works		_	3	_		13	5				10		

- 1													
5.2 Conduct IEC campaign, meetings, consultations,		3	7	2		12	12				12		
consultations/orientations/seminars/symposium													
							Ī						

	200		P	Physical Targets	gets			Physi	Physical Accomplishments	npusnmer	S	Variance as of 1st	of 1st	Pomodo
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	r 3rd Qtr	tr 4th Qtr	tr Total		22	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9		10	11 12=(8+9+10+1	10+11 13		14
MENU # 6- Consistent apprhension, and mandatory administrative														
adjucation and confiscation of undocumented forest														
products and including conveyances and other implements														
6.1 Apprehension of undocumented forest products including NTFPs,														
vehicles, quipment and other implements thru proper channels	dema	demand driven					31,871				31,871	871		
6.2 Hauling of apprehended forest products and vehicles to safe places	demai	demand driven					5,247				5,247	247		
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements			رن ن	7		12	8					co		
MENU #7 - Provision of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases														
7.2 Hiring of Legal Assistants		16		16		16	13		T		1	13 19%		
MENU 8														
Effective Forest Fire, Pest and Disease Management Measures														
8.1 Identification and mapping of fire prone areas (ha.)		25	250	225		500	175					175		
8.2 GIS map produced (no.)			2	3		5								

	0000		9	Physical Targets	rgets			Phys	Physical Accomplishments	nplishmer	ıts	Variance as of 1st	of 1st	Domarko
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	r 2nd Qtr	tr 3rd Qtr	tr 4th Qtr	tr Total		ĸ	Kemarks
	2	3	4	5	6	7=(3+4+5+6)		8	9	10	11 12=(8+9+10+11	13		14
MENU 10														
Sustainable Implementation of the LAWIN Forest and Biodiversity						7								
Protection System														
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		65		65		65	5 65	5				65		
10.2 Implementation/Operationalization of the Biodiversity Protection System														
Distance patrolled (km)		960	960	960	960	3,840	0 1,250	0			1,2	,250		
Quarterly patrol plan endorsed		12	12	12	12	48	8 13	3				3		
Reports submitted on 75% actions taken on threats reported					12	12	2							
11. Hiring of Bantay Gubat- in support to EO 70		41		41		41	4		1	\dagger		41		
12. Delineation of Production Forest (km.)		140	210	210	140	700	0 71.66	0,			71.66	66 49%		
A.3,g.3 Protected Areas, Wildlife, Coastal and Marine Resources														
Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine														
Rules & Regulations														
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates		41	61	68	10	180	0 133	ω			74	133		
2. Validation on the compliance of the permit issued (no)														
3. Provision of Technical assistance on Gratuitous Permit Issued														
4. Monitoring of Wildlife permittees														
-Wildlife Farm permits		4	4	4	4		4 4	+3				4		
- CWR Holders		5	10	10	5	30	0 7	7				7		
5. Apprehension/surveillance in violation of RA 9147 conducted w/ reports			7	თ		ವ	6	0,				6		

			Ph	hysical Targets	rgets			Physic	Physical Accomplishments	lishments		Variance as of 1st	
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Qtr 2022	Remarks
-	2		3	4 5	6	7=(3+4+5+6)	8	9	10	===	12=(8+9+10+1	13	14
		T						Ī					
A.3.g.2 Permit Issuance & Monitoring of Land & Land													
Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties													
and Other Government Assets and Properties													
HITE STATE STATEMENT CONTRACTOR STATEMENT TO													
1.1 Appraisal of Foreshore leases			⇉	13	10	34	_				_		
2. Re- Appraisal of Foreshore Areas. Friar Lands. Patrimonial Properties		1	1										
and Other Government Assets and Properties			1										
2.1 Re-appraisal of Foreshore leases			4	6	2	12							
			T		T	40					20		
6.2 Ne Appliaisar of Frai Latius, Fauthorita Frogerices and Orien			10	20	10	ŧ	20				20		
Government Assets and Properties (no.)							T						
3. Collection of Revenues(amount in Peso)													
			-	_									
3.1 Patrimonial Properties		250,000	400,000	250,000	100,000	1,000,000	971,405				971,405		
3.2 Foreshore leases		######	######	######	####	#######	######				#######		
A.03.g.4 Operations against illegal Enviroment and	3-10100-1-0000-2	-2											
Natural Resources Activities													
Operationalization and Maintenance of PICO/Portwatch		2	2	2	2	2	2				2		
2. Regional Anti-illegal Logging Task Force (based on EO 23)		₃	2	1		6	2				2		
coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities													
Preliminary investigation conducted with report submitted to RO			ω	9		12	2				2		
4. Mobilization of Wildlife Traffic Monitoring Unit		_				1							
5. Mobilization of Regional Wildlife Enforcement Officers (WEOs)			15			15	25				25		
6 Constitution of Continue Anti- Content Indian		_	_	_	_	_	_				_		

	1800 0000			Physical Targets	Targets		-	9	Physical Accomplishments	ccomplish	ments		Variance as of 1st	
rdiruculats	UACS CODE	1st Qtr	r 2nd Qtr	tr 3rd Qtr	Ath Qtr	tr Total		1st Qtr 2n	2nd Qtr 3r	3rd Qtr 4	4th Qtr	Total	Qtr 2022	Neilleanna
	2		ω	4	51	6 7=(3+4+5+6)	+5+6)	00	9	10	11 12	11 12=(8+9+10+11	13	14
Natural Resources Conservation and Development Program														
Protected Areas, Caves and Wetlands Development	3-10201-1-0000-1	-				-								
and Management Sub-program														
						+	+	-	+	-	1			
1. Operanity of 1 D mightin 1 rati		1	1	1	1		1	+	-	1				
- Mt Apo Natural Park							-							On-going coordination meeting with stakeholders
				-				L						
3. PA Boundary Demarcation				1	\dagger		-	+	+	-	1			
		1	1	+	1	+		+	-	-				Reconnaissance survey with SMD and PAMBCS was conducted
								-						
- Mt. Apo Natural Park			177	77 312	12		489							On-going coordination meeting with stakeholders
3.1 Installation of Bouys/Witness Monuments														
- Mabini PLS					9		9							On-going coordination meeting with stakeholders
4. Biodiversity Assessment and Monitoring System (BAMS for terrestrial)														
4.1 Y1 Establishment														
- Mati PL					_		_							Learning Event on BAMS conducted on March 9-10, 2022
4.2 Y3 - Floral Fauna Monitoring														
- Mainit Hot Springs PL					_									To be conducted on the 3rd Qtr
				+	\dagger	\dagger	+	+	+	+	-			
6. PA Habitat Protection														
6.1 BMS Monitoring (twice a year in 11 PAs)			6	O1	ch	6	22	00	-	-		000		
						-	-							

1 Otal Total 1st Otr 2 6 7=(3+45+6) 8 6 7=(3+45+6) 8 7 = (3+45+6)				-	Physical Targets	raets		1	Phys	Physical Accomplishments	nplishmer	ŝ	Variance as	of fet	
mane of control probability 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Q	N	ttr 3rd Q	tr 4th Q			2 9	Remarks
Market of excluding haldwainy Plays Therefore Content Plays P		2	w			6	+								14
Rement of decide/crient/subleminy (100 miles) (100 mil	7. Ecotourism Development								\dagger			1		+	
PASIC Official Info Catalany 1	- Maintenance/improvement of ecotourism site/facility								1		1				
Play Collegin (Chebry) (Chebry) (Play Collegin (Chebry)															
Manufacin Content 1	-Mt Apo Natural Park (PASu Office/Info Center)			_		_		2						Tob	be conducted on the 2nd Qtr
Machaso Critical Country 1 2 2 2 2 2 2 2 2 2	- Mt. Harniguitan RWS (Information Center/PASu Office)			_		_		2						Tob	be conducted on the 2nd Qtr
March Contenin 1 1 2 1 2 1 2 1 2 1 2 2	- Pujada Bay PLS (Boardwalk/PASu Office)			_		_		2						Tob	be conducted on the 2nd Qtr
Makka Orderia Manual Control II	- Aliwagwag PL (PASu Office/Info Center)			_				2		1				Tob	te conducted on the 2nd Qtr
Millionic Collection Manuelli Collection Manuelli Collection Manuelli Collection Manuelli Collection Manuelli Collection Manuelli Collection Report Collection Collection Report Collection Repo	- Mabini PLS (Boardwalk/PASu Office)							2	1		1			Tob	e conducted on the 2nd Qtr
Bish Williams William	- Baoanoa Marine Information Center		_			_			_				1	Con	ducted CEPA and Socio Economic Survey
National Management (1994) Collection Report (- Mati PL (Off Road Trails)					_		2						Tob	ne conducted on the 2nd Qtr
Marina M															
Hotspring-Pt. Hotspr	- Rehabilitation of PASU office								\dagger			1		-	
Bilding Submitted) 2 2 1 1 6 2 2 1 1 6 2 2 1 1 6 6 2 2 1 1 6 6 2 1 1 6 6 2 1 1 6 2 1 1 6 2	- Mahini PI S - Mainit Hotspring PI					_		1	\dagger	1	1	+		+	
Billion submitted) 2 2 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	- Mainit Hotspring PL					_		_	1						
Sequinos submitad) 2 2 1 1 6 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7															
Seculations submitted) 2 2 1 1 6 2 2 1 1 6 2 2 1 1 6 2 2 1 1 6 2 2 1 1 6 6 2 2 1 1 6 6 2 2 1 1 6 6 2 1 6 1 6	8. PAMB Operationalization														
Control Manual Cont	8.1 PAMB meetings (resolutions submitted)														
Avea Fund (IPAF) Collection Report Avea Fund (IPAF) Collection Re	-Mt. Apo Natural Park		2	2					1					-	
	- Malagos PL		4						-		t	1	-		
1 1 1 1 1 1 1 1 1 1	- Mr. namiguran rwys								1	+	1	1		+	
	i of four way 1 was			.				1	1	1				-	
	- Mau FLS								-	1		1		1	
B Oberations Manual 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Bananga Pl			_						1	1	1	_	1	
B. Operations Nanual	- Baganga Bay PLS		_	_	_				1	1		1		+	
B Operations Manual	- Mabini PLS		_	_	1	_							_		
B Operations Manual Trogram (CBP)	- Mainit Hotspring PL		_	1	_	_			1				1		
Toppenician Manual	0.0 December of DAMD Operations Manual								1						
Togram (CBP)	O.Z. Frieddiadolf of FAIND Operations Marinal								1	+	+	+		Tob	e conducted on the 3rd Off
Coordination Case	Mainit Hotenday D								1	1	1	1		Tob	e conducted on the 3rd Off
Trogram (CBP) 1	menner roughmy.							1	1	1	1	1			
L	9. Community-Based Program (CBP)														
Area Fund (IPAF) Collection Report 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9.1 PACBRMA application										-				
Area Fund (IPAF) Collection Report 1 1 1 1 1 1 1 1 1 1 1 1 1	- Meinit Hot Springs PL					1		Ī	+	t	1	+	1	-	
Area Fund (IPAF) Collection Report I 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9.2 CapDev							1	1			1		1	
Area Fund (IPAF) Collection Report 1 1 1 4 1 1 1 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 Wildlife Sanctuary 1 <td< td=""><td>- Mati PL</td><td></td><td></td><td>1</td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td>Tob</td><td>ne conducted on the 2nd Qtr</td></td<>	- Mati PL			1				_						Tob	ne conducted on the 2nd Qtr
Area Fund (IPAF) Collection Report 1 1 1 1 1 4 1 1 1 1 1 4 1 1 1 1 1 1															
Wildlife Sanctuary 1 1 1 1 1 1 1 1 1	10. Integrated Protected Area Fund (IPAF) Collection Report										+	+		-	
Wildlife Sanctuary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-Mt. Apo Natural Park		ــ ــ								+	\dagger	-	1	
1 1 1 4 1 1 4 1 1 4 1 1	- Mr. Harrilgukan News												-	1	
1 1 1 4 1 1 4 1 1 4 1 1	- Aliwanwan Pl		_					Ī		1	1	1		+	
1	- Mabini PLS		_		_					1	1		_		
ye Wildlife Sanctuary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Mainit Hotspring PL		_	_	_	_			_				_		
Park 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															
	11. Support to AHP							T		T				-	
	- Mt. Apo Natural Park							Ī	-	1	t	t	-	-	
	- ML Hamiguitan Kange Wildlie Sanctuary		-	-	-	-			1	1	1	+	-	1	

3-4			2	Physical Targets	gets			Physic	Physical Accomplishments	plishment	S	Variance as of 1st	
Particulars	UACS CODE	1st Qtr	2nd Qt	3rd Qtr	4th Qtr	Total	1st Qtr	b)	3rd Qtr	4th Qtr	Total	Qtr 2022	Remarks
	2	w	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	13	14
12. Conduct of PASA													
- Pantaron RAnge					_	_							To be conducted on the 4th atr
- Balut Island					_	_	_					_	a Ground assessment (KII & Blodiversity monitoring & data gathering), b. Orientation on Coastal & Matrine Ecesystems; c. Actual conduct of habital assessment & fish Identification; d. Presentation of output & public Consultation
13. Cave Assessment and Management Program (CAMP)													
13.1 Cave assessment and classification:				ω	2	ch Ch		1					Conducted preparatory activities
13.2. Cave Mgmt. Plans prepared and endorsed to BMB				_	5	6							Conducted Consultation with the LGU & other stakeholders
13.3Cave Management Plan Implementation				2	2	4							Conducted Consultation with the LGU & other stakeholders
13.4 Updating of Cave Mgmt Plan					_	_							
13.5 Regional Cave Committee Meeting		_	_	_		4							
14. Inland Wetland Resiliency Assessment Program (IWRAP)													
14.1 Profiling of priority inland wetlands				_	_	_							Conduct Biophysical Assessment on March 9-11, 2022
14.2 On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction													
measures)					1	1							Conducted consultation with BLGU Sergio Osmeña and other stakeholders of Likub Falls on February 22-24, 2022 for the coming series of workshops for the formulation of its Mgt. Plan
14.3 Implementation of wetland site management plan		_	_				_						Conducted consultation with BLGU Macambol and other stakeholders of Tinikaran Falls on February 16-18, 2022 for the implementation of its Mgt. Plan and installation of View Deck
15. Urban Biodiversity Conservation Program (UBCP)													
15.1 Urban biodiversity areas pre-assessment		_	1	1		_	_						Conducted coordination meeting with stakeholders
Wildlife Resources Conservation Subprogram	3-10202-0-0000-0000	000											
Protection and Conservation of Wildlife	3-10202-1-0000-1000	000											
1. Population verification surveys/monitoring of priority threatened									1		1		
and endemic species conducted													
- Philippine Eagle		2	2	2	2	8	2	0000			2		
- Tarsier		1	1	1	1	4	1						
- Bats (Flying Fox)		_	_		_	4							
- Marine Turtles				_		4							
- Dugong		-	_	_	-	4							

			P	Physical Targets	irgets			Phys	Physical Accomplishments	mplishme	ıts	Varia	Variance as of 1st	
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	N2	ar 3rd Qtr	atr 4th Qtr	tr Total		Otr 2022	Remarks
	2	w	4	_		7	-	_		$\overline{}$	11 12=(8+9+10+11	10+11	13	14
2. Annual Waterbird Census/monitoring conducted		6						00				œ		
3. Establishment of Critical Habitat														
*Assessment (Dahican, Mati City)			_	_			1	1						Conducted coordination meeting
4. IAS Management			_	_			2	_						
5. Operationalization of Wildlife Rescue Center														
 Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement 		_	-		_		4							
									\dagger		\dagger	+		
Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202-1-0000-1								1	1	1	1		
									1	1				
A. Marine Protected Area Management														
1. Monitoring of Corals, Seagrass and Mangroves											-			
Regional Office			_	_										Conducted habitat monitoring on corals (Barangays Kinablangan, Baculin and Ban-aso) and seagrass (Barangays Kinablangan, Ban-ao, San Victor, Lucod, Lambajon, Dapnan and Baculin) on Febraury 15-19, 2022. Corals - 692.8 ha; Seagrass - 934.83 ha; Fish community structure - 692.8 ha.
- (Baganga Mangrove Swamp and Forest Reserve)							H		H			H	-	
Davao Oriental (2nd Dist.) - Pujada Bay PLS				_			-							
Davao de Oro (2nd Dist.) - Mabini PLS				1			_							Conducted Initial habitat monitoring on corals.
Maco - Mangrove														
Nabunturan - Corals and Seagrass						T	T		\dagger					
3. Water Quality Monitoring within Legislated NIPAS PA/Total Actual						1	1		+			+		
pollution load on coastal and marine ecosystem wiin PA			15	15			30						30	
- Mabini PLS														
- Pujada Bay PLS														
4. Marine Protected Areas Networking				_			-		\dagger	+		+	_	
Maintenance and Protection of Coastal and Marine Ecosystems Conduct of regular habitat survey with focus on the monitoring of threats occurence														
- Pujada Bay PLS				2	2		4							
- Mabini PLS			2	2			4							
- Baganga Mangrove Swamp and Forest Reserve		2	2				4	2				2	2	Conducted habitat survey on corals and seagrass.
b. Repair and maintenance of equipment							\parallel	-	H		H	H		1 boat maintained and repaired.
o Control of the Cont											\dagger	t		
o. Coastal and Marine Resource baseline Assessinent				_			1		1			+		
								-			-		-	

			P	hysical Targets	gets			Physi	Physical Accomplishments	plishment	8	Variance as of 1st	Danada
Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	N	r 3rd Qtr	r 4th Qtr	Total	Qtr 2022	Remarks
	2	w	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1	11 13	14
7. Monthly coastal clean-up													
Davao de Oro (2nd Dist)		ω	ω	သ	w			ω			3		
Davao del Norte (1st Dist)		3	ω	ယ	အ	12		ω			3		
Davao del Sur		ω	ω	ယ	ω	_		ω.			00		
Davao Occidental		w	w	w	ω			2			2	33%	
Davao Oriental (2nd Dist)		ω	ω	w	ω			4			14		
Annual An													
B. Biodiversity Friendly Social Enterprises (BDFE) Development								1		1			
1. People's Organizations Enhanced within the NIPAS MPAs		з	3	3	3	12		6			6		Enhanced Business Plans of the 6 People's Organizations of Mati
													Provided technical assistance through the conduct of Participatory
Z. Technical Assitance on the implementation of BUFE (SMART Seas PH)		_	_										Cruz, Davao del Sur
C. Capacity Building													
1. Conduct of trainings for CMEMP implementation enhancement													
(Habitat assessment method and SCUBA Diving)				_									
2. Conduct of training on Enhanced Training on NIPAS/ MPAs Capacity Building Program to stakeholders											1		
Davao del Norte (1st District)			1				1						
Davao Oriental (2nd District)			-1				1						
Davao de Oro (2nd District)			1										
Davao del Sur (lone)			_										
Davao Occidental (lone)			_					T	T				
D. Technical Assistance to LGUs on ICM											1		
1. Technical Assistance to LGUs on ICM on coastal and marine related concerns													
- mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed contributing to the NIPAS MPAs						_							
Regional Office (Banaybanay)													
Davao de Oro (2nd Dist) (Maco)				_									
Davao del Norte (1st Dist) (IGACOS)				-1			_						
Davao del Sur (Padada)				_			_						
Davao Occidental (JAS)				1									
Davao Oriental (2nd Dist) (Tarragona)							1						
2. Technical assistance to LGUs on biophysical marine resource assessment			_				_						Provided Technical Assistance to the Municipality of Sarangani, Davao Occidental on assessment of corals, seegrass and
							1	1	1		1		

Particular Par					hysical Ta	argets			Phy	vsical Acco	omplishme	ints	Va	2000	
International Contraction and managemental Resource (Section Contraction Contr	Particulars	UACS CODE	1st Qtr	2nd Qtr	3rd Qt	r 4th Qt		+		Qtr 3rd	와 4th	\neg		Qtr 2022	Remarks
Autoficins Autofi	4	2	w	4			-		-	П	6		+10+11	ಚ	14
Manufacion Commendata nel consequence of contraction of contractio	. Knowledge Management														
Secretation Conservation and management of the content protection, conservation and management of the content from the content Consent			_	_			1	_							Database updated regularly.
Mari interprotection, conject-infrient attentiophone. Interprotection, conject-infrient attention, conject-infrient	- Updating of existing database														
Abdraint princision, conversation and framewaperseat International Constant State in Experimentation of Character State in Experimentation and framewaperseat International Character State in Experimentation and framewaperseat International Character State in Experimentation and framewaperseat International Character State in Experimentation and	Regional Office								+				+		
Manufacional Consideration and menoagement 2 2 2 2 2 2 2 2 2	Social Marketing and Mobilization/Communication, Education				1	1	1	+	+	+	1	+	+		
International Content Channe (principle Channe (and Public Awareness Campaign (CEPA)									-					
International Contain University of State of Sta	1. Conduct of regular special events related to coastal and marine protection, conservation and management							4							
Section (CHELIP) Section (CH	Month of the Ocean, CTI Day, World Ocean's Day and International Coastal Clean up							1	1	1		1	-		
State Stat	Regional Office			ω											
3 1	Davao de Oro (2nd Dist) *Mabini PLS			3											
1 1 1 1 1 1 1 1 1 1	Davao del Norte (1st Dist)			3		_									
3	Davao del Sur			3											
Intelligent CMERNPP 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Davao Occidental			w		-									
Lil. (III) Alticologue CNESIAP Alticologue CNESIA	Davao Oriental (2nd Dist) *Pujada Bay PLS			ω			1	1	+	+		+	+		
Indicing on CNEADAP In 1							1	1	+	+	+	+	+		
In (III)	1. Regular monitoring and validating of all activities including on CMEMP					l					-	-			
1 1 1 1 1 1 1 1 1 1	- Benchmark certification on ICM Good Practices (Level I, II, III)							-		-		-	<u> </u>		
Monther the shee in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon, Brgyr. Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island and Silto Endinon Monther the sheet in Kopint Island	- Support on monitoring to ICRMP subprojects (FASP)			S.	· ·			10	+	+	+	+	+		
Monitand and Side Balation, Ergy, Moni	2. Coral Rehabilitation (SCREMP)								\parallel		Н				
1 1 1 1 1 1 1 1 1 1	Regional Office (Mabini PLS)		_	_	_			w	2				2		d and Sitio Batiano, Brgy.
1 1 1 1 1 1 1 1 1 1	Davao del Norte (Samal PLS)				_						+		-		
A	Davao Oriental (Pujada Bay PLS)				_				Н		Н	H	H		
Mark	_					T		t	+	t	\dagger	+	+		
Ing days (no.) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		4	4		T		4	4	+	+	+	4		
1 1 1 1 1 1 1 1 1 1	- minig or riogiam exension omicers		. 4		T	T	1	-	- 4	1	+	+	4		
3-10202-1-0000-1 3-10202-1-0	- Hiring of Boat Captain/Crew							+	+			+	-		
Ing days (no.) 372 610 601 87 1,570 368 1% 388 1% 389 19% 199 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 199 390 246 14 78% 187 187 199 390 246 14 78% 187 199 390 24	and Survey, Disposition & Land Records Management	3-10202-1-0000-1							+	+		-	-		
ution 4 5 6 6 7 1.570 368 1% 18 1.20 working days (no.) 372 610 601 87 1.570 388 1% 18 18 372 610 601 87 1.570 308 388 1% 18 372 610 601 87 1.570 308 388 1% 18 372 610 601 87 1.570 308 388 1% 18 372 610 601 87 1.570 309 48 14 78% 18 372 610 601 87 1.570 309 48 14 78% 18 372 37 39 90 248 14 78% 14 78% 18 372 37 4 1 10 5 3 7 10 7 7 7 18 37 4 1 10 5 5 5 5 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7															
Is (RA 10023) 372 610 601 87 1.670 368 196 Itled to ROD within 5 working days (no.) 372 610 601 87 1.670 300 388 196 Itled to ROD within 5 working days (no.) 63 93 90 248 14 14 78% Misc. Sales Applications (MSA), Sales Applications) 2 3 4 1 10 5 5 7 distor public and quasi-public use (Special Patents) 3 3 7 10 7 7 7	1. Land Disposition/Distribution								\parallel			+	\parallel		
SE (RA 10023) SE (RA 10023											\parallel	H	H		
itted to ROD within 5 working days (no.) 372 610 601 87 1,670 300 19% 19% Is 18 63 93 90 246 14 78% 14 78% Misc. Sales Applications (MSA), Sales Applications) 2 3 4 1 10 5 5 5 17 10 7 10 7 7 10 10 7 10 7	1.1 Titling of Residential lands (RA 10023) applications processed within 120 working days (no.)		372	610	601		1		68	+	+	1	368	1%	
Is 63 93 90 248 14 14 78% Misc. Sales Applications (MSA), Sales Applications) 63 93 90 246 13 13 79% ds for public and quasi-public use (Special Patents) 2 3 7 10 7 7 7	patents approved and transmitted to ROD within 5 working days (no.)		372	610	П		П	П	00				300	19%	
Misc. Sales Applications (MSA), Sales Applications) 63 93 90 246 14 78% vistor public and quasi-public use (Special Patents) 63 93 90 246 13 13 79% 4 1 10 5 5 5	1.2 Titling of Agricultural lands							t	+	+	+	+	+		
iitled to ROD within 5 working days (no.) 63 93 90 246 13 79% Misc. Sales Applications (MSA), Sales Applications) 2 3 4 1 10 5 5 ds for public and quasi-public use (Special Patents) 3 7 10 7 7	applications processed (no.)		63	93			2.	46	14				14	78%	
) 2 3 4 1 10 5 5 3 7 10 7 7	patents approved and transmitted to ROD within 5 working days (no.)		63	93			2	46	13			-	3	79%	
3 7 10 7 7	1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)		2	w	4			10	5		+	+	55		
				3	4			5	7			t	7		
	1.4 Hillig of Soverillimin and public and quari-public ass (obsolar Facilis)							2	1	1		+	-		

			-	Physical Targets	rgets		1	Physic	Physical Accomplishments	ishments		Variance as of 1s	
Particulars	UACS CODE	1st Qtr	2nd Q	3rd Qtr	4th Qtr	Total	1st Qtr	N	3rd Qtr	4th Qtr	Total	Qtr 2022	Remarks
	2	w	_			7=(3+4+5+6)	-	-	10	11	11 12=(8+9+10+1	13	14
2. Rapid Land Tenure Appraisal (RLTA)													
- strengthening partnership with LGU on public titling					_	_							
- cascading			_			_							
- preparation of consolidated cadastral map			23			23							
- preparation of Land Tenure Profile			10	13		23	Ī						
3. Management of Foreshore Areas through the issuance of permits/ lease contracts			Δ	13		14	w l				ω		
draft permits/lease contracts reviewed & endorsed to LMB (no.)													
A Management of natrimonial properties frier lands and other property		T	50	Δ		10	50				50		
assets and properties through issuance of deeds/lease contracts													
5. Resolution of Land Disputes/Cases													
And proceedings conducted with report submitted (no.)				n	4	0							
Tari bironosings oninancios mini isportosaminas (irri)													
6 Lond Conson													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		300	400	400	1	1,500					1,263	237	
6.2 Lot Survey (Residential Area)		100		500	300	1,185	2				2		
6.3 Lot Survey (Agricultural Free Patent)		10		90		200	4				4	60%	
7. Land Records Management													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)					ယ	ω							
7.2 Hiring of Geodetic Engineers (GE)		_	_	1	_	1	_				_		
7.3 Land Records Maintenance		_	_	_	_	_					_		
Forest and Watershed Management Sub-program	3-10202-1-0000-1	-											
Forest Development, Rehabilitation and Maintenance													
and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
A COLOR OF THE PROPERTY OF THE		1000	1767	4 740		44 474	T				1	040/	On spirit particle.
1. Sulvey, mapping and manning (Swir) (ma.)		4,000	4,100	1,113		11,171	4				4	91.70	Cirgonia acurity
2. Maintenance & Protection (ha.)				2									
Year I - (2022 Plantation Estab.)		7 770	7 770	940		940	\top				2 42	200	
Year Z - (2021 Plantation Estab.)		0,009	0,009	0,009		0,009					3,112	33%	On-going activity
2 Distriction Establishment (he)		2,070	2000	000		040	1,000				1,000	20.00	Ond miserter terret
A Spedim Production			490 000			490 000	40 000				40 000		On-going activity
5. Hiring of Forest Extension Officers							\neg						
6. Hiring of Project Evaluation Officers		44	44	44	44	44	42				42	5%	
7. Maintenance of Seed Production Areas		51	5	5	5	St.					2	60%	
8. Maintenance of Clonal Nursery		2	2	2	2	2	1				1	50%	
9. Improvement/Establishment of Nurseries		2	10			12						100%	On-going activity
		24	100			34	00				00	67%	Remaining target for delivery

			10	Physical Targets	gets			Physica	Physical Accomplishments	hments		Variance as of 1st	7
Particulars	UACS CODE	1st Qtr	2nd Q	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Qtr 2022	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11 12	12=(8+9+10+11	13	14
Soil Conservation and Watershed Management													
Including River Basin Management and													
Development													
1. Soil Conservation Measures													
*Small Water Impounding System (SWIS) - cu.m.				200		200							3rd quarter target
2. Preparation of Integrated Wshed Mgt. Plan (IWMP)					_	_				\coprod			
3. Operation of Multi-sectoral RBO		2	2	2	2	2							
- Tagum Libuganon and Davao River Basin													
3.1. Updating of IRBMDMPs into Climate Change-Responsive				2		2							
3.2. Operationalization of River Basin Organizations													
a. Conduct of Execom/Council Meetrings				2		2							
b. Conduct of TWG/Committee Meetings		2	2	2	2	8							
c. Conduct of workshop/consultation with RB stakeholders			2			2							
3.3. Strengthening of RBPMO for the implementation of E2RB			1			1							
3.4. Strengthening of RB Focal Unit at the Regional Level													
a. Hiring of Support Staff		2	2	2	2	2	2				2		
b. RB Policy Review and Formulation			1			_							
c. Development and Production of IEC			1,000	100		1,100							
d. Monitoring of RB condition			2		2	4							
e. Conduct of Community Education and Public Awareness (CEPA)			1	_		2							
4. Operationalization/ Maintenance of Watershed Instrumentation													
4.1 Database access subscription		5	51	თ	5	5	5				თ		
4.2. Maintenance and Protection of the Monitoring System													
a. Professional Services (Laboratory Analysis, services, etc.)				14		14							
b. Hiring of Database Manager for Instrumentation		_		1		_	_				-		
WATER RESOURCE UTILIZATION SECTION (WRUS)										1			
1. Conduct of inventory of water users			30	30		60	25				25		
2. Conduct of inventory of water sources			30	30		60	27				27		
3. Acceptance and verify water permit applications			3	4		7	2				2		
4. Conduct of IEC for various stakeholders			1	_		w	2				2		

Daudioulage	IACS CODE		70	Physical Targets	argets		Physi	Physical Accomplishments	plishment	G	Variance as of 1st	Domarko
rationals	UACS CODE	1st Qtr	1st Qtr 2nd Qtr	_	3rd Qtr 4th Qtr	r Total	1st Otr 2nd Otr 3rd Otr 4th Otr	r 3rd Qt	4th Qtr	Total	Qtr 2022	Reliains
1	2	2	4	4 5		6 7=(3+4+5+6)	00	9 10		11 12=(8+9+10+1	13	14
003 Adaptive Capacities of Human Communities and Natural												
Systems Improved												
Environmental and Natural Resources Resiliency Program												
Watershed Characterization cum VA												
- Lasang Watershed					v	_						Creation of Technical Working Group.

LUNINGNING M. DALAYON

OIC-Chief, Planning and Management Division

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In coordination with:

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