



Republic of the Philippines  
**Department of Environment and Natural Resources**  
Office of the Regional Director  
Regional Office XI, Km. 7, Lanang, Davao City, 8000 Philippines  
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**MEMORANDUM FOR THE SECRETARY**

THRU : **The Undersecretary for Policy, Planning and  
International Affairs**  
DENR, Diliman, Quezon City

ATTN. : The Director, Policy and Planning Service

FROM : **The Regional Executive Director**  
DENR-RXI, Lanang, Davao City

SUBJECT : **QUARTERLY PHYSICAL REPORT OF OPERATION (BAR No.1)**

10 January 2022



In compliance with your instruction on the above-stated subject, we are respectfully submitting Region XI's Quarterly Physical Report of Operation for the 4th Quarter of CY 2021.

Please be informed that the said report was already emailed to PDED on 10 January, 2022

For your information and record.

BAGANI FREJA. EVASCO

cc: The Resident Auditor, COA-DENR RXI

Department of Environment and Natural Resources  
Region XI, Davao City

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
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Particulars	UACB CODE	Physical Targets					Physical Accomplishments					Variance as of 4th Qtr 2021	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Formulation and monitoring of ENR Sector policies, plans, programs and projects	2-00000 1-0000-1 2-00000 1-0000-0												
PLANNING													
a. Formulation and Monitoring of ENR Sectoral Policies, Plans Programs and Projects													
1. Preparation of Regional Work and Financial Plan					1	1				1	1	accomplished	
2. Preparation of 3-Year Forward Estimates		1				1	1				1	-	accomplished
3. Preparation of Budget Proposal		1				1	1				1	-	accomplished
4. Preparation of Regional Annual Report		1				1	1				1	-	accomplished
5. Preparation of Monthly Comprehensive Reports (All Sectors)		3	3	3	3	12	3	3	3	3	12		accomplished
6. Preparation of Quarterly Accomplishment Report		1	1	1	1	4	1	1	1	1	4		accomplished
7. Attendance to Planning Workshops and Conferences		1	1	1	1	4	1	1	1	1	4		accomplished
b. Project Monitoring and Evaluation (PENROs/CENROs Accomplishments-on site & offsite)													
CENROs validated reports submitted (no.)		6	6	4	4	20	13	23	13	13	62		accomplished
PENROs/CENROs Validated reports submitted (no.) (Regional Office)		5	5	5	5	20	3	3	7	13	28		accomplished
c. Intervening Activities													
- Attendance to NEDA related meeting		1	1	1	1	4	1	2	4		7		accomplished
- Preparation of RPPMS		1	1	1	1	4	1	1	1	1	4		accomplished
- Preparation of BAR-1		1	1	1	1	4	1	1	1	1	4		accomplished
- Updating on Transparency Seal		1	1	1	1	4	1	1	1	1	4		accomplished
- Conduct of Consultation with Civil Society Organizations		1				1	1				1		accomplished
- Coordination meeting with PENROs on the plans and programs of EMB and MGB				demand driven					1				
- Conduct of meeting with PIC Planning Officers				demand driven					1				



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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
<b>FMS:</b>													
1. Draft FLUP for adoption of LGU		1	1	1	1	1	1	1	1	1	1		accomplished
2. LGU Adoption of the FLUP			2	4	4	10		1	3	6	10		accomplished
3. Preparation of CRMF including map & 5-year workplan					16	16				16	16		accomplished
4. Resurvey of overlapping tenural inst. (ha.)			400	400	200	1,000	652	343	270	100	1,365		accomplished
5. Continuous Price Monitoring of Forest Products		17	17	17	17	68	16	18	17	17	68		accomplished
6. Revenue Collection- Forestry		2,500	2,500	2,500	2,500	10,000			5,568,233	366,565	5,934,796		accomplished
7. national Convergence Initiatives			1			1		1			1		accomplished
8. Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)		3	3	3	3	12	3	3	3	3	12		accomplished
<b>LMS:</b>													
1. Formulation of Provincial Foreshore Management and Development Plan (FMDP) (Davao Occidental)					1	1				1	1		accomplished
Milestone:													
a. Profiling & explorative assessment of the target Foreshore area													
b. Formulation of the Foreshore Mgt. Development Framework													
c. Detailing of the Foreshore Area Mgt. Plan													
d. Approved/Indorsed FMDP													
2. Adoption of PFMDP (Davao de Oro and Davao del Sur)				1	1	2				2	2		accomplished
3. Monitoring in compliance to conditions of permits/ lease contracts/ deeds issued			2	3		5			6		6		accomplished

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<b>OPERATIONS</b>													
001 - Natural Resources Sustainably Managed													
Natural Resources Enforcement and Regulatory Program	3-10100-1-0000-1												
Permit Issuance and Monitoring of forest and forest resource use													
1. Compliance monitoring of existing agreements other than CBFMA			9	2	4	15		7	49	1	57		accomplished
2. Assessment of CSCs		180	365	415	-	960	208	382	368	71	1,027		accomplished
3. Issuance of cutting/harvesting permits and WPP		30	50	85		165	117	94	112	79	402		Issuance of permits were dependent on the applications received from clients.
<b>IMPLEMENTATION OF FOREST PROTECTION PLAN</b>													
<b>MENU # 1 - Provision of full logistic and material support that are essential in forest law enforcement</b>													
1.1 Maintenance of motor vehicle		21	21	21	21	21	17	4			21		accomplished
1.3 Maintenance of motorcycle		40	40	40	40	40	24	16			40		accomplished
1.4 Provision of geotagging device		7				7		4	3		7		accomplished
1.5 Procurement of powerbanks		7				7		5	3		8		accomplished
1.6 Procurement of Personal Protective Equipment (PPE) for Lawin patrol		66				66		51	87		138		accomplished
1.7 Procurement of GPS		25				25		10	17		27		accomplished
1.8 Procurement of motorcycle		22	2			24		14	12		26		accomplished
1.9 Procurement of Minitruck/light Cargo		2				2			2		2		accomplished

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MENU # 3- Active collaboration and involvement of forest communities and other stakeholders in forest protection law enforcement undertakings</b>													
1. Active/revitalize MFPCs, individual, group volunteers as DENROs				36		36	27	14	11	5	57		accomplished
<b>MENU # 4- Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations.</b>													
4.1. Continuous capacity building in support to Lawin implementation		1				1		1			1		accomplished
4.2. Conduct of Performance Review and strategic planning activity for LAWIN implementation			1			1		1			1		accomplished
4.3. Conduct of Learning Event on Drone Image and Analysis		1				1		1			1		accomplished
4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act & Clean Water Act) for DENR-CENRO Technical personnel including EMBMGB			1			1				1	1		accomplished
<b>MENU # 5- Sustained a well-planned information, Education and Communication(IEC) campaign region wide down to CENRO</b>													
5.1 Involvement of Forest Communities in forest protection works *consultation/meetings on response to threats as determined by LAWIN		3	6	3		12	7	8	2	3	20		accomplished
5.2 Conduct IEC campaign, meetings, consultations, consultations/orientations/seminars/symposium		4	5	3	-	12	9	11	3	9	32		accomplished



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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MENU # 6- Consistent apprehension, and mandatory administrative adjudication and confiscation of undocumented forest products and including conveyances and other implements</b>													
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implement thru proper channels			48,000	46,784		94,784	11,944	66,509	425,386	76,250	580,069		accomplished
6.2 Hauling of apprehended forest products and vehicles to safe places		-	46,000	44,544		90,544	8,217	14,734	89,425	76,647	189,026		accomplished
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements			2	10		12	10	11	29	20	70		accomplished
<b>MENU # 7 - Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>													
7.1 Support to investigation and filing of criminal complaints				12		12	6	13	19	9	41		accomplished
7.2 Hiring of Legal Assistants		13	13	13	13	52	8	11	13	14	46		accomplished
<b>MENU 8</b>													
<b>Effective Forest Fire, Pest and Disease Management Measures</b>													
8.1 Identification and mapping of fire prone areas (ha.)			200	300		500	50	531	625		1,206		accomplished
8.2 GIS map produced (no.)			2	3		5		3	2		5		accomplished

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MENU 10													
Sustainable Implementation of the LAWIN Forest and Biodiversity Protection System													
10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol		66	66	66	66	66	66	66	66	66	66		accomplished
10.2 Implementation/Operationalization of the Biodiversity Protection System													
Distance patrolled (km)		960	960	960	960	3,840	1,170	1,424	1,137	1,076	4,807		accomplished
Quarterly patrol plan endorsed		13	13	13	13	52	12	16	15	7	50		accomplished
Reports submitted on 75% actions taken on threats reported		-	-	-	12	12					12		accomplished
11. Hiring of Bantay Gubat in support to EO 70		44	44	44	44	44	35	42	47	47	47		accomplished
12. Delineation of Production Forest (km)			300	400		700	141	235	153	214	743		accomplished
A.3.4.3 Protected Areas, Wildlife, Coastal and Marine Resources													
Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine Rules & Regulations													
1. Processing/issuance and Monitoring of CITES permits and other wildlife permits/certificates		21	46	68	-	135	807	1,158	354	326	2,645		Accomplishments were dependent with the clients application.
2. Operationalization of Regional Wildlife Management Committee (RWMC)				1		1				1	1		accomplished
3. Mobilization of Regional Enforcement Officers (WEOs)													
WEOs deputized (no.)				15		15			28		28		accomplished
With consolidated report submitted to EMB (no.)		1	1	1	1	4			2	2	4		accomplished
4. Mobilization of Wildlife Traffic Monitoring Unit													
WTFMU monthly monitoring reports		1	1	1	1	1				1	1		accomplished
Endorsed to EMB (no.)		3	3	3	3	12			7	5	12		accomplished
5. Monitoring of Wildlife permittees													
- Wildlife Farm permits		4	4	4	4	16		8	4	4	16		accomplished
- CWR Holders		5	10	10	5	30	27	8		11	46		accomplished
6. Apprehension/surveillance in violation of RA 9147 conducted w/ reports			9	4		13	2	6	14	2	22		accomplished



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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14
A.3.g.2 Permit Issuance & Monitoring of Land & Land Resources Use													
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
1.1 Appraisal of Foreshore leases		1	4	6	1	12		1	5	7	13		accomplished
2. Re-Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases			4	2	1	7	1	1		5	7		accomplished
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other Government Assets and Properties (no.)		5	10	20	10	45		40		14	54		accomplished
3. Collection of Revenues (amount in Peso)													
3.1 Patrimonial Properties		250,000	450,000	210,000	100,000	1,000,000	1,039,066	888,357.95	762,123.62	1,361,046.24	4,052,593.80		accomplished
3.2 Foreshore leases		14,553,000	14,090,000	10,812,000	3,005,000	42,500,000	55,700,681	109,892,456	6,629,587.83	26,321,316.27	198,549,041.27		accomplished
A.83.g.4 Operations against Illegal Environment and Natural Resources Activities	3-101(0-1-0000-2												
1. Operationalization and Maintenance of PICO/Portwatch		2	2	2	2	2	1	2	2	2	2		accomplished
2. Strengthening of Illegal Logging Task Force & conduct of forest protection coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities		3	3		5	11	2	5		1	8		accomplished
3. Conduct of initial investigation on complaints related to mineral resources, environmental concerns, clean air and SWM			1	11		12	7	9	22	5	43		accomplished



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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Natural Resources Conservation and Development Program													
Protected Areas, Caves and Wetlands Development and Management Sub-program	3-10271-1-0000-1												
1. Updating of PA Mgmt. Plan					1	1			1		1		100% Accomplished
- Mt. Hamiguitan Range WS													
2. Preparation of Mgmt. Plan													
- Mail PL (Buffer Zone Mgt. Plan)					30	30				30			Approved revised WFP per advanced copy of Memo dated 06 August 2021 c/ IARED Duragan
* replaced with PA Boundary Demarcation													100% Accomplished
3. PA Boundary Demarcation													
- Aliwagwag PL			58	60		118	28	30	60		118		100% Accomplished
4. Biodiversity Assessment and Monitoring System (BAMS for terrestrial)													
-Y3 / Fauna Monitoring													
- Aliwagwag PL				1		1			1		1		100% Accomplished
- Mt. Hamiguitan RWS				1		1			1		1		100% Accomplished
5. Survey and Registration of Protected Area Occupants (SRPAO)													
- Malagos PL				1		1				1	1		Form 1 - for endorsement to PENRO Form 2 & 3 - completed and uploaded Form 4 - posted at Brgy. Baguio Proper and Brgy. Malagos Form 5 - For affirmation of PENRO Form 6 - For endorsement to enro
6. PA Habitat Protection													100% Accomplished
6.1 BMS Monitoring (twice a year in 10 PAs)		9	1	10		20	10	1	6	3	20		100% Accomplished

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7. Ecotourism Development													
- Maintenance/Improvement of ecotourism site/facility												100% Accomplished	
- Mt. Apo Natural Park (PASU Office/Info Center)		1	1	1	1	1	1	1	1	1	1		
- Mt. Hamiguitan RWS (Information Center/PASU Office)		1	1	1	1	1	1	1	1	1	1		
- Pujada Bay PLS (Boardwalk/PASU Office)		1	1	1	1	1	1	1	1	1	1		
- Aliwagwag PL (PASU Office/Info Center)		1	1	1	1	1	1	1	1	1	1		
- Mabini PLS (Boardwalk/PASU Office)		1	1	1	1	1	1	1	1	1	1		
- Baganga Marine Information Center		1	1	1	1	1	1	1	1	1	1		
- Matit PL (Off Road Trails)		1	1	1	1	1	1	1	1	1	1		
8. PAMB Operationalization													
- 4.1 PAMB meetings (resolutions submitted)													
- Mt. Apo Natural Park		2	2	2		6	2	2	2		6	100% Accomplished	
- Malagos PL		2	2	2		6			1	1	4	100% Accomplished	
- Mt. Hamiguitan RWS		1	1	1	1	4	1	2	3		6	100% Accomplished	
- Pujada Bay PLS		1	1	1	1	4	1	2	1		4	100% Accomplished	
- Matit PLS		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Aliwagwag PL		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Baganga PL		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Baganga Bay PLS		1	1	1	1	4	2		1	1	4	100% Accomplished	
- Mabini PLS		1	1	1	1	4	1	1	2	1	5	125% Accomplished	
- Mainit Hot Spring PL		1	1	1	1	4	2	2	1		5	125% Accomplished	
- Samal Island PLS			1	1		2			1	1	2	100% Accomplished	
9.2 Preparation of PAMB Operations Manual													
- Malagos PL			1			1				1	1	100% Accomplished	
- Mt. Hamiguitan RWS				1		1				1	1	100% Accomplished	
5. Community-Based Program (CBP)													
- CapDev and M&E (Matit PL)				1		1					1	100% Accomplished	
10. Integrated Protected Area Fund (IPAF) Collection Report													
- Mt. Apo Natural Park		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Mt. Hamiguitan RWS		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Pujada Bay PLS		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Aliwagwag PL		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Mabini PLS		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
- Mainit Hot Spring PL		1	1	1	1	4	1	1	1	1	4	100% Accomplished	
11. Support to AHP													
- Mt. Apo Natural Park					1	1				1	1	100% Accomplished	
- Mt. Hamiguitan Range Wildlife Sanctuary					1	1				1	1	100% Accomplished	



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12. Conduct of PASA															
- Baganga Bay PLS					1	1						1	100% Accomplished		
- Bagang PL					1	1						1	100% Accomplished		
- Malagos PL				1		1						1	100% Accomplished		
- Samal Island PLS				1		1						1	100% Accomplished		
12.1 Preparatory and Documentation (declaration as PA)															
- Pantaron Range Conservation Project						1	1		1			1	100% Accomplished		
13. Cave Assessment and Management Program (CAMP)															
13.1 Cave assessment and classification						6	6		2	4		6	100% Accomplished		
13.2. Cave Mgmt. Plans prepared and endorsed to BMB						6	6		3	3		6	100% Accomplished		
13.3.Cave Management Plan Implementation				3		3	3		1	2		3	100% Accomplished		
13.4 Updating of Cave Mgmt Plan				1		1	1			1		1	100% Accomplished		
13.5 Regional Cave Committee Meeting		1	1	1	1	4	1	1	1	2		5	125% Accomplished		
14. Inland Wetland Resiliency Assessment Program (IWRAP)															
14.1 Profiling of priority inland wetlands				1		1				1		1	100% Accomplished		
14.2 On-site wetland management planning for lakes, swamps and marshes (to include disaster risk reduction measures)					1	1				1		1	100% Accomplished		
14.3 Implementation of wetland site management plan				1		1	1			1		1	100% Accomplished		
15. Urban Biodiversity Conservation Program (UBCP)															
15.1 Urban biodiversity areas pre-assessment				1		1				1		1	100% Accomplished		
Wildlife Resources Conservation Subprogram	3-10202 0-0000-0000														
Protection and Conservation of Wildlife	3-10202 1-0000-1000														
1. Population verification surveys/monitoring of priority threatened and endemic species conducted															
- Philippine Eagle		2	2	2	2	8	2	1	4	1		8	100% Accomplished		
- Tarsier		1	1	1	1	4	1	2	1			4	100% Accomplished		
- Bats (Flying Fox)		1	1	1	1	4	1	2		1		4	100% Accomplished		
- Marine Turtles		1	2	1	1	5	1	3	1			5	100% Accomplished		
- Dugong		1	2	1	1	5	1	3	1			5	100% Accomplished		

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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Annual Waterbird Census/monitoring conducted		4				4	4	6				6	150% Accomplished
3. Establishment of Critical Habitat													
- Assessment (Dahican, Mati City)					1	1				1		1	100% Accomplished
4. IAS Management			1	1		2	2					2	100% Accomplished
5. Operationalization of Wildlife Rescue Center													
- Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility improvement		1	1	1	1	4	1	1	1	1		4	100% Accomplished
- No. of rehabilitated animals released back to the wild		1	1	1	1	4		1	30			31	
Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202 1-0000-1												
A. Marine Protected Area Management													
1. Baseline Habitat Assessment (Coral & Seagrass)													
- Baganga Bay PLS				1		1	1					1	Conducted seagrass assessment in the intertidal and subtidal zones of BBPLS
2. Monitoring of Seagrass, Corals and Mangroves		2	2	2		2	2	2	2			2	accomplished
- seagrass and mangroves													
- monitoring on the established coral reef project													
a. Pujada Bay PLS, Davao Oriental			1	1		1	1	1	1			1	accomplished
b. Mabini PLS, Davao De Oro			1	1		1	1	1	1			1	accomplished
3. Water Quality Monitoring within Legislated NIPAS PA/Total Actual													
pollution load on coastal and marine ecosystem w/in PA													
- Mabini PLS				1		1			1			1	Conducted water quality within Mabini PLS
- Pujada Bay PLS					1	1			1			1	Conducted water quality within Pujada Bay PLS
4. Marine Protected Areas Networking					1	1				1		1	drafting of MPAN plan of JOLUCE
5. Maintenance and Protection of Coastal and Marine Ecosystems													
- Mabini PLS		1	1	1	1	1	1	1	1	1		1	Maintenance and Protection of Coastal and Marine Ecosystem and PA Habitat - regular Monitoring and assessment activities
- Pujada Bay PLS		1	1	1	1	1	1	1	1	1		1	
- Existing boat maintenance and repair				1		1			1			1	Dive boat outrigger replacement



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		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Monthly coastal clean-up													
Davao de Oro (2nd Dist)		3	3	3	3	12	3	3	3	3	12		accomplished
Davao del Norte (1st Dist)		3	3	3	3	12	3	3	3	3	12		accomplished
Davao del Sur		3	3	3	3	12	3	3	3	3	12		accomplished
Davao Occidental		3	3	3	3	12	3	3	3	3	12		accomplished
Davao Oriental (2nd Dist)		3	3	3	3	12	3	3	3	3	12		accomplished
<b>B. Biodiversity Friendly Social Enterprises (BDFE) Development</b>													
1. Peoples Organization enhanced within the NIPAS MPAs		3	3	3	3	12	1		11		12		Peoples Organization profiling, enterprise appraisal and business plan enhancement
<b>C. Capacity Building</b>													
1. Conduct of training for CMEMP in implementation enhancement - refresher diving			1			1				1	1		Moved to fourth quarter due to extended covid restriction, conducted at City of Mati on November 23-25, 2021
2. Attendance to Enhance Trainings on NIPAS MPA Capacity Building Prog.		2	7			9				16	16		Moved to fourth quarter due to extended covid restriction. Conducted on October 28-29: Facilitator's training on Marine Ecosystem and Ocean Processes (10 participants), November 2-5: Marine Ecosystem and Ocean Processes (16 pax), Nov. 6: Facilitators' Training on Fundamentals of Marine Protected Area (10pax); November 9-12: Fundamentals of Marine Protected Area (16pax)
<b>D. Technical Assistance to LGUs on ICM</b>													
1. Technical Assistance to LGUs on ICM													
- mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPAs/ to LGUs on coastal and marine related concerns (BDFE, Assessment, Emergency Response, Facilitation, Citizen Science, Validation, Investigation of reports/complaints, etc.)			2	6		8		3	4	2	9		Updating ICM of Panabo, DUN. Conducted workshops for the finalization of ICM Plan Panabo scheduled on March 19, 2021 at 3rd floor, Mayor's Conference Room, Panabo City. ICM finalization of ICM Carmen and Tagum City conducted in April 21-21, 2021 at Tagum City, Davao del Norte. Conducted coordination w/ LGU Pantukan; conducted field validation in Tibagon to Fuentes Coastline. Critiquing and review of draft ICM plan of Mun. of Sta. Cruz on October 7, 2021. Adoption of ICM plan 2021-2025 of Davao City, dated April 22, 2021. BDO Davao Region No. 2021-1-031.
Regional Office			1	2		3		1	2		3		accomplished
Davao de Oro (2nd Dist)				1		1			1		1		accomplished
Davao del Norte (1st Dist)			1			1		1			1		accomplished
Davao del Sur				1		1		1		1	2		accomplished
Davao Occidental				1		1			1		1		accomplished
Davao Oriental (2nd Dist)				1		1				1	1		accomplished

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.1 Titling of Residential lands (RA 10023)													
applications processed within 120 working days (no.)		325	690	940	105	2,060	301	688	627	537	2,153		accomplished
patents approved and transmitted to ROD within 5 working days (no.)		325	690	940	105	2,060	285	677	611	567	2,140		accomplished
1.2 Titling of Agricultural lands													
applications processed (no.)		100				100	294	12	5	1	312		accomplished
patents approved and transmitted to ROD within 5 working days (no.)		100				100	302	13	2	1	318		accomplished
1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)		1	4	4	1	10	17	25	3	5	50		accomplished
1.4 Titling of Government lands for public and quasi-public use (Special Patents)			3	6		9	6	20	3	6	35		accomplished
2. Rapid Land Tenure Appraisal (RLTA)													
- strengthening partnership with LGU on public titling		2				2			2		2		accomplished
- cascading		1				1				1	1		accomplished
- preparation of consolidated cadastral map		13	13			26			6	20	26		accomplished
- preparation of Land Tenure Profile			13	13		26				26	26		accomplished
3. Management of Foreshore Areas through the issuance of permits/ lease contracts			15	14		29	4	10	13	20	47		accomplished
draft permits/lease contracts reviewed & endorsed to LMB (no.)													
4. Management of patrimonial properties, friar lands, and other government assets and properties through issuance of deeds/lease contracts			4	6		10	6	7	5	7	25	250%	accomplished

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Resolution of Land Disputes/Cases													
5.1 Resolution of land cases with claims and conflicts			2	6		8	4	6	4	4	18		accomplished
- ADR proceedings conducted with report submitted (no.)													
6. Land Survey													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		150	300	400	150	1,000	963	1,191	1,351	1,199	4,704		accomplished
6.2 Lot Survey (Residential Area)		325	410	470	39	1,244	84	146	1,092	703	2,025		accomplished
6.3 Lot Survey (Agricultural Free Patent)			60			60	5,6133	44,157	201,680	39,754	291,203		
7. Land Records Management													
7.1 Digital Cadastral Database cleansing for survey records (DCDB)					1	1							
7.2 Hiring of Geodetic Engineers (GE)		1	1	1	1	1	1	1	1	1	1		accomplished
7.3 Land Records Maintenance		1	1	1	1	1	1	1	1	1	1		accomplished
Forest and Watershed Management Sub-program	3-10202-1-0000-1												
Forest Development, Rehabilitation and Maintenance and Protection (NATIONAL GREENING PROGRAM)													
A.03. b.1 National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		3,290	1,835			4,825	3,482	998	926	3	5,389		accomplished
2. Preparation of Reforestation Plan													
3. Maintenance & Protection (ha.)													
Year 1 - (2021 Plantation Estab.)			591		4,968	5,559		10	682	4,887	5,559		accomplished
Year 2 - (2020 Plantation Estab.)		2,846	2,846	2,846		2,846	1,503	1,095	248		2,846		accomplished
4. Plantation Establishment (ha.)		-	2,293	3,182	84	5,559		1,497	3,882	180	5,559		accomplished
5. Seedling Production		1,800,390	2,768,304	19,000	-	4,587,694	206,200	4,374,397	19,100	35,811	4,635,508		accomplished
6. Hiring of Forest Extension Officers		67	67	67	67	67	67	65	68	69	69		accomplished
7. Hiring of Project Evaluation Officers		10	10	10	10	10	7	9	11	11	11		accomplished
8. Maintenance of Seed Production Areas		5	5	5	5	5	2	3	5		5		accomplished
9. Maintenance of Clonal Nursery		2	2	2	2	2	1	1	2		2		accomplished
11. Purchased of Geotagging Equipment/Scientific and Technical Equipment		68				68		76	20		96		accomplished



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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Soil Conservation and Watershed Management Including River Basin Management and Development													
A. Operation of Multi-sectoral RBO - Tagum Libuganon and Davao River Basin		2	2	2	2	2		2	2		2		accomplished
B. Operationalization/ Maintenance of Watershed Instrumentation		3	3	3	3	3		3	3		3		accomplished
C. Preparation of Integrated Wshed Mgmt. Plan		1	1	1	1	1				1	1		accomplished
WATER RESOURCE UTILIZATION SECTION (WRUS)													
1. Conduct of inventory of water users			30	30		60	35	20	19	42	116		accomplished
2. Conduct of inventory of water sources			30	30		60	35	20	23	44	122		accomplished
3. Acceptance and verify water permit applications			3	4		7		30	14	13	57		accomplished
4. Conduct of IEC for various stakeholders		1	1	2	1	5	1	1	2	1	5		accomplished

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
003 Adaptive Capacities of Human Communities and Natural Systems Improved													
Environmental and Natural Resources Resiliency Program													
1. Watershed Characterization cum VA		4	4	4	4	4				4	4		accomplished
- Tagum-Libuganon River Basin		1	1	1	1	1				1	1		accomplished
- Padada Watershed		1	1	1	1	1				1	1		accomplished
- Mayo Watershed		1	1	1	1	1				1	1		accomplished
- Dapnan Watershed		1	1	1	1	1				1	1		accomplished
2. Learning Event on Climate Resilient		1				1				1	1		accomplished

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