

Republic of the Philippines Department of Environment and Natural Resources

Office of the Regional Director
Regional Office XI, Km. 7, Lanang, Davao City, 8000 Philippines
Tel. #: (082) 233-2779 Fax: (082) 234-0811
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MEMORANDUM FOR THE SECRETARY

THRU

The Undersecretary for Policy, Planning and

International Affairs

DENR, Diliman, Quezon City

ATTN.: The Director, Policy and Planning Service

FROM

The ARED for Management Services

DENR-RXI, Lanang, Davao City

SUBJECT

QUARTERLY PHYSICAL REPORT OF OPERATION (BAR No.1)

In compliance with your instruction on the above-stated subject, we are respectfully submitting Region XI's Quarterly Physical Report of Operation for the 1st Quarter of CY 2021.

Please be informed that the said report was already emailed to PDED on 08 April, 2021 as advance copy.

For your information and record.

9

2:00

MA. MERCEDES V. DUMAGAN

08 April 2021

Date

Time

DENR - XI

Records Unit

cc: The Resident Auditor, COA-DENR RXI

UBC# 139-679-828-675

For the 1st Quarter 2021

Region XI, Davao City

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

	UACS											Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
1	N	w	4	OI	6	7=(3+4+5+6)	8	9	10	1	12=(8+9+10+11)	13	14
		-											
Formulation and monitoring of ENR Sector	2-00000-1-0000-1	-											
	2-00000-1-0000-0	0											
DI ANNO													
a. Formulation and Monitoring of ENR Sectoral													
Policies, Plans Programs and Projects													
1 Preparation of Regional Work and Financial Plan		-			4	4						4	dth quarter farget
2. Preparation of 3-Year Forward Estimates	-	_				1	-				_		
3. Preparation of Budget Proposal		4				_	-				_	100%	
4. Preparation of Regional Annual Report		_				1	1				1	100%	
5. Preparation of Monthly Comprehensive Reports		w	3	3	3	12	3				3	100%	The second secon
(All Sectors)													
6. Preparation of Quarterly Accomplishment Report		1	1	1	-	4	1				1	100%	
7. Attendance to Planning Workshops and Conferences		-	1	-	-	4	1				1	100%	
b. Project Monitoring and Evaluation													
(PENROs/CENROs Accomplishments-on site													
& offsite)													
CENROs validated/reports submitted (no.)		6	6	4	4	20	13				13	217%	
PENROs/CENROs Validated/reports submitted (no.)		cn	5	5	5	20	3				3	60%	
(Regional Office)													
c. Intervening Activities													
- Attendance to NEDA related meeting		-	_	_	_	4	1				1	100% pr	presentation of BP 2022
- Preparation of RPMES		-1	-	_	-	4	1				1	100%	
- Preparation of BAR-1		1	1	-	-	4	1				1	100%	
- Updating on Transparency Seal		1	-1	_		4	1				1	100%	
- Conduct of Consultation with Civil Society Organizations		1				1	1				1	100%	
- Coordination meeting with PENROs on the plans and programs of EMB and MGB			demand driven	ven									
- Conduct of meeting with P/C Planning Officers			demand driven	ven									

For the 1st Quarter 2021

Region XI, Davao City

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

	HACS		Ph	Physical Targets	jets			Phys	Physical Accomplishments	shments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
4	2	u	4	čh.	6	7=(3+4+5+6)	80	9	10	11	12=(8+9+10+11)	13	#
FMS													
1. Draft FLUP for adoption of LGU		2	2	2	2	2	1						
2. LGU Adoption of the FLUP			2	4	4	10							
Preparation of CRMF including map & 5-year workplan					11	11							
Resurvey of overlapping tenurial inst. (ha.)			400	400	200	1,000	652				652		
5. Continuous Price Monitoring of Forest Products		17	17	17	17	68	16	9.			16	94%	
6. Revenue Collection- Forestry		2,500	2,500	2,500	2,500	10,000							
7. national COnvergence Initiatives		_	_	-	-								
Forestry Statistical Reporting System (SRS), Wood Importation and Disposition (WID), and Forestry Related Income Collection (FRIC)		w	w	3	ω	12							
LMS													
Formulation of Provincial Foreshore Management and													
Development Plan (FMDP) (Davao Occidental)					_	1							
Milestone:													
Profiling & explorative assessment of the target Foreshore area													
no, of report submitted													
b. Formulation of the Foreshore Mgt. Development Framework													
no. of report submitted													
c. Detailing of the Foreshore Area Mgt. Plan													
no. of report submitted													
d. Approved/indorsed FMDP													
no. of report submitted													
2. Adoption of PFMDP (Davao de Oro and Davao del Sur)				_	_	2	20						
3. Monitoring in compliance to conditions of permits/ lease contracts/ deeds issued													
		The state of the s	2	ω.	- 1	ch ch			The contract of				

For the 1st Quarter 2021

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	HACS		Ph	Physical Targets	gets			Phys	Physical Accomplishments	Ishments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
-	2	s s	4	on	6	7=(3+4+5+6)	00	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS				N									
001 - Natural Resources Sustainably Managed													
Natural Resources Enforcement and Regulatory Program	3-10100-1-0000-1	00-1											
Permit Issuance and Monitoring of forest and forest													
resource use													
1. Compliance monitoring of existing agreements other than CBFMA			9	2	4	15							
2. Assessment of CSCs		180	365	415		960	208				208	116%	
3.Issuance of cutting/harvesting permits and WPP		30	50	85		165	117				117	390%	
IMBI EMENTATION OF EODEST DEOTEOTION DI AN													
SHAPE THE PROPERTY OF THE PROP													
MENU # 1 -Provision of full logistic and material support													
that are essential in forest law enforcement													
1.1 Maintenance of motor vehicle		21	21	21	21	21	17				17	81%	
1.3 Maintenance of motorcycle		40	40	40	46	40	24				24	60%	
1.4 Provision of geotagging device		6				6							
1.5 Procurement of powerbanks		7				7	and the same of						
1.6 Procurement of Personal Protective Equipment (PPE) for Lawin patrol		66				66							
1.7 Procurement of GPS		25				25							
1.8 Procurement of motorcycle		22	2			24							
1.9 Procurement of Minitruck/light Cargo		2				2							

QUARTERLY PHYSICAL REPORT OF OPERATION For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

	Particulars	UACS	1st Qtr	Ph: 2nd Qtr	Physical Targets 3rd Qtr 4th	gets 4th Otr	Total	1st Qtr	Physi 2nd Otr	Physical Accomplishments Otr 3rd Qtr 4th Q	ishments 4th Qtr	Total	Variance as of 1st Otr 2021	Remarks
	-	N	w	4	On	6	7=(3+4+5+6)	80	9	10	=======================================	12=(8+9+10+11)	13	
MEZ	MENU # 3- Active collaboration and involvement of forest													
-	communities and other stakeholders in forest protection													
	law enforcement undertakings													
	1. Active/revitalize MFPCs, individual, group volunteers				36		જ	27				27		
60	as DENROs													
F														
MEN	MENU # 4 -Underlake capacity building to DENR field personnel													
and	and enhance their skills and competence for effective protection													
of fu	of forests and plantations for biodiversity conservations.													
T						L								
A	4.1. Continous capacity building in support to Lawin implementation		_				1							
T														
= 1	4.2. Conduct of Performance Review and strategic planning activity for LAWIN implementation			_			1							
A	4.3. Conduct of Learning Event on Drone Image and Analysis		۵.				4							
1	4.4 Capacity-Building on Environmental Laws (RA 9003, Clean Air Act &			_			1							
0	Clean Water Act) for DENR-CENRO Technical personnel													
T	including EMB/MGB													
MEN	MENU # 5- Sustained a well-planned information, Education					-								
Da .	and Communication(IEC) campaign region wide down to CENRO													
(h	5.1 Involvement of Forest Communities in forest protection works		з	6	3		12	7				7	233%	
T	*consultation/meetings on response to threats as determined by LAWIN													
Ch	5.2 Conduct IEC campaign, meetings, consultations,		4	Un .	w	4	13	9				D	2250	
	consultations/orientations/seminars/symposium						i					4	2000	
П														

For the 1st Quarter 2021

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	UACS		Phy	Physical Targets	jets			Phys	Physical Accomplishments	lishments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
1	2	ω	4	O1	6	7=(3+4+5+6)	80	9	10	11	12=(8+9+10+11)	13	14
MENU # 6- Consistent apprhension, and mandatory administrative													
adjucation and confiscation of undocumented forest													
products and including conveyances and other implements													
 6.1 Apprehension of undocumented forest products including NTFPs, 			48,000	46,784		94,784	11,944				11,944		
vehicles, quipment and other implements thru proper channels													
6.2 Hauling of apprehended forest products and vehicles to safe places			46,000	44,544		90,544	8,217				8,217		
		-											
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements			N	10		12	10				10		
MENU #7 - Provision of institutional support in investigation, filling of information and/or criminal complaints and prosecution of forestry cases													
7.1 Support to investigation and thing of criminal complaints				12		12	6				6		
7.2 Hiring of Legal Assistants		13	13	13	13	13	8				8	62%	
MENU 8		_											
Effective Forest Fire, Pest and Disease Management Measures													
o.1 identification and mapping of fire prone areas (na.)	-		200	300		500	50				50		
o.z GIS map produced (no.)			2	ω		Ch							

For the 1st Quarter 2021

Region XI, Davao City

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

Apprehension/surveillance in violation of RA 9147 conducted w/ reports	- CWR Holders	-Wildlife Farm permits	5. Monitoring of Wildlife permittees	endorsed to BMB (no.)	WTMU monthly monitoring reports	4. Mobilization of Wildlife Traffic Monitoring Unit	with consolidated report submitted to BMB (no.)	WEOs deputized (no.)	Mobilization of Regional Enforcement Officers (WEOs)	Operationalization of Regional Wildlife Management Committee (RWMC)	Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates	Rules & Regulations	Enforcement of PA, Wildlife and Cave Laws, Coastal and Marine	A.3,g.3 Protected Areas, Wildlife, Coastal and Marine Resources	12. Delineation of Production Forest (km.)	11. Hiring of Bantay Gubat- in support to EO 70	Reports submitted on 75% actions taken on threats reported	Quarterly patrol plan endorsed	Distance patrolled (km)	10.2 Implementation/Operationalization of the Biodiversity Protection System	10.1 Hiring of Forest Protection Officers to conduct LAWIN Patrol	Protection System	Sustainable Implementation of the LAWIN Forest and Biodiversity	MENU 10	1 2	CODE	
																			9							DE 1st Qtr	S
	5	4		3	_						21				3	4		12	960 9		66				ω	atr 2nd Qtr	
D	10 1	4		ω	-			15			46 68				300 400	44		12 12	960 960		66 66				4		Physical Targets
4	10 5	4		w	1		_	Gi		-					0	4 44	- 12	2 12	0 960		6 66				O1	3rd Qtr 4th Qtr	argets
13	30	16		12	1		1	15		1	135				700	44	12	48	3,840		66				7=(3+4+5+6)	Total	
2	27										807				141	35		12	1,170		66				60	1st Qtr	
																									9	2nd Qtr	Physi
																									10	3rd Qtr	Physical Accomplishments
																									11	4th Qtr	shments
N	27										807				141	35		12	1,170		66				12=(8+9+10+11)	Total	
	540%										3843%					80%		100%	122%		100%				13	2021	Variance as
																									14	NEHMINO	Domarks

For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

	IACe				•			9				Aditation do	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
-	N	u	4	Ol	6	7=(3+4+5+6)	80	9	10	1	12=(8+9+10+11)	13	14
A.3.q.2 Permit Issuance & Monitoring of Land & Land								Ī	Ī				
Resources Use							1						
Land & Land Resources													
1. Appraisal of Foreshore Areas, Friar Lands, Patrimonial Properties													
and Other Government Assets and Properties													
			-										
2 Re. Appraisal of Egreshore Areas, Erjar I ands, Patrimonial Properties													
and Other Government Assets and Properties													
2.1 Re-appraisal of Foreshore leases			4	2	-	7					1		
2.2 Re-Appraisal of Friar Lands, Patrimonial Properties and Other													
Government Assets and Properties (no.)		5	10	20	10	45							
3. Collection of Revenues(amount in Peso)													
3.1 Patrimonial Properties		250,000	450,000	200,000	100,000	1,000,000	1,039,066						
							t						
3.2 Foreshore leases		***************************************	14,090,000	***************************************	***************************************	42,500,000	55,700,681						
A.03.g.4 Operations against illegal Environment and	3-10100-1-0000-2	00-2											
Natural Resources Activities													
Operationalization and Maintenance of PICO/Portwatch		N	2	2	2	2	_				-	50%	
2. Strengthening of Illegal Logging Task Force & conduct of forest protection		ω	3		ch	11	2				2	67%	
coordination meetings with LE agencies/partners to prevent anti-illegal ENR activities	(S)												
 Conduct of initial invetigation on complaints related to mineral resources, environmental concerns clean air and SWM 			-	11		12	7				7		

For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	X Current Year Appropriations	

- Mati PL (Off Road Trails)	- Baganga Marine Information Center	- Mabini PLS (Boardwalk/PASu Office)	- Aliwagwag PL (PASu Office/Info Center)	- Pujada Bay PLS (Boardwalk/PASu Office)	- Mt. Hamiguitan RWS (Information Center/PASu Office)	-Mt. Apo Natural Park (PASu Office/Info Center)	- Maintenance/improvement of ecotourism site/facility	/, Ecolourism Development	7 English Development	6.1 BMS Monitoring (twice a year in 10 PAs)	6. PA Habitat Protection	Triming out / to	- Malanos Pl	R Consolinated Designation of Designation Asso Occupants (CDDAO)	- Mt. Hamiguitan RWS	- Aliwagwag PL	-Y3 / Fauna Monitoring	Biodiversity Assessment and Monitoring System (BAMS for terrestrial)		- Allwagwag PL	3, PA Boundary Demarcation		- Matl PL (Buffer Zone Mgt. Plan)	2. Preparation of Mgmt. Plan	A	- Mt. Hamiguitan Range WS	1. Updating of PA Mgmt. Plan		and Management Sub-program	Protected Areas, Caves and Wetlands Development	Natural Resources Conservation and Development Program	1		Particulars
																														3-10201-1-0000-1		N	CODE	UACS
	_	1	-1	-1	_	1				9																				00-1		w	1st Qtr	
1	1	1	1	-	_	1				_										58												4	2nd Qtr	Phy
1	_	_	-	_	_	_				10		-			1	_				60												Ot	3rd Qtr	Physical Targets
_	_	_	_		_	_		-	-					-									_				-	-				6	4th Qtr	jets
1	-	-	1	1	1	1				20			-		1	1				118			-				1					7=(3+4+5+6)	Total	
_	1	-	-	1	1	1				10										28												89	1st Qtr	
																																9	2nd Qtr	Physic
																																10	3rd Qtr	Physical Accomplishments
																																11	4th Qtr	hments
1	_	1	1	-1	_	1				10										28												12=(8+9+10+11)	Total	
100%	100%	100%	100%	100%	100%	100%				111%																						13	2021	Variance as
															Organization and Planning was conducted last March 18, 2021				-			February 18, 2021	Conducted consultation meeting with the representative from the			February 4 and 5 at San Isidro and Mati City, respectively	Consultation and Planning Process conducted on					14		Remarks

For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

	i i		P	Physical Targets	rgets			Phy	Physical Accomplishments	plishments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
4	2	w	4	O1	0	7=(3+4+5+6)	60	9		10 11	1 12=(8+9+10+11)	13	14
8. PAMB Operationalization													
8.1 PAMB meetings (resolutions submitted)													
-Mt. Apo Natural Park		2	2			6							
- Malagos PL		2	2	2		6							
- Mt. Hamiguitan RWS		-1	1		1	4	1				1	100%	
- Pujada Bay PLS		-	1	1	1	4	1				_	100%	
- Mati PLS		_	1	1	1	4	_				_	100%	
- Aliwagwag PL		_	1	1	1	4	1				1	100%	
- Baganga PL		1	1	1	-	4	1				_	100%	
- Baganga Bay PLS		1	1	_	_	4	2				2	200%	
- Mabini PLS		-	1	1	1	4	1				-	100%	
- Mainit Hotspring PL		-	1	_	-	4	2				2	200%	
- Samai Island PLS			_	_		2							
8.2 Preparation of PAMB Operations Manual													
- Malagos PL			1			1							
- Mt. Hamiguitan RWs				1		1							
Community-Based Program (CBP)													
- CapDev and M&E (Mati PL)				_	T	1							
10. Integrated Protected Area Fund (IPAF) Collection Report													
-Mt. Apo Natural Park		-	1	1	1	4	1				1	100%	
- Mt. Hamiguitan RWS		_	1	1	1	4	1				1	100%	
- Pujada Bay PLS		-	1	1	1	4	1				_	100%	
- Aliwagwag PL		1	1	1	1	4	_				_	100%	
- Mabini PLS		1	1	1	1	4	1				1	100%	
- Mainit Hotspring PL		-	_	_	1	4	1				1	100%	
11. Support to AHP													
- Mt. Apo Natural Park					_	-							
- Mt. Hamiguitan Range Wildlife Sanctuary					_	_							
				Ī									

For the 1st Quarter 2021

Region XI, Davao City

Department of Environment and Natural Resources

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

	- Marine Turtles 1 2 1	3)		and the second	- Philippine Eagle 2 2 2	and endemic species conducted	1. Fubulation verification solives introducing of priority unreatened	Population verification surveys/monitoring of priority threatened	Protection and Conservation of Wildlife 3-10202-1-0000-1000	Wildlife Resources Conservation Subprogram 3-10202-0-0000-0000		15.1 Urban blodiversity areas pre-assessment	15. Urban Blodiversity Conservation Program (UBCP)	14.3 Implementation of wetland site management plan	include disaster risk reduction measures) 1	14.2 On-site wetland management planning for lakes, swamps and marshes (to	14.1 Profiling of priority inland wetlands	14. Inland Wetland Resiliency Assessment Program (IWRAP)		13.5 Regional Cave Committee Meeting		13.3Cave Management Plan Implementation 3	13.2. Cave Nigmt. Plans prepared and endorsed to BMB	13.1 Cave assessment and classification:	13. Cave Assessment and Management Program (CAMP)	The state of the s	- Parliam Rana Conservation Project	12.1 Preparation and Decimentation (declaration as PA)	- Samal Island PLS	- Malagos PL	- Bagang PL	- Baganga Bay PLS	12. Conduct of PASA	2 3 4 5	1st Qtr 2nd Qtr 3rd Qtr	Particulars UACS Physical Targets
-4	-	1		_	2															4			6	6		-					1	_		6 7=(3+	4th Qtr To	SIE
UN.	5	4		4	8							1		1	_		1			4	-	ယ	o	6		-	-		_	-1	1	-		7=(3+4+5+6)	Total 1st Qtr	
		-	-	1	2			1											1	-								1						80	r 2nd Qtr	fins
																																		10	3rd Qtr	rilyacai mucoliipiiaiii iniina
																																		11	4th Qtr	Simplimic
	1	-		-	2															-														12=(8+9+10+11)	Total	
1000	100%	100%	1000	100%	100%															100%											6	61		13	2021	Variance as
																				The second secon									Public consultation conducted on March 23, 2021 at Brgy, Miranda Gym, Babak Dist, IGCS		ongoing activity	Posting of Notice for Public Consultation on March 30-31, 2021		14	Nerthalina	Bonnaylo

For the 1st Quarter 2021

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-	22	co	4	On	6	7=(3+4+5+6)	60	9	10	11	12=(8+9+10+11)	13	14
2. Annual Waterbird Census/monitoring conducted		_				_	0				6		
3. Establishment of Critical Habitat													
*Assessment (Dahican, Mati City)					_	1							
4. IAS Management			4			2	2				2		
5. Operationalization of Wildlife Rescue Center													
 Quarterly Status Report submitted to BMB with attached reports: Report on rescued wild animals, Report on Animal Releases, Information on wildlife facility 			-		-	4	***					100%	
- No. of rehabilated animals released back to the wildd		_	_		_	4	4				_	100%	
Coastal and Marine Ecosystem Rehabilitation Subprogram	3-10202-1-0000-1	2											
A. Marine Protected Area Management													
Baseline Habitat Assessment (Coral & Seagrass)													
- Baganga Bay PLS				1		1	1				1		Conducted seagrass assessment in the intertidal and subtk zones of BBPLS
2. Water Quality Monitoring within Legislated NIPAS PA/Total Actual													
pollution load on coastal and marine ecosystem w/ln PA				1		1							
- Mabini PLS					1	1							
- Pujada Bay PLS													
3 Marino Distorted Assoc Nothersking													
3. Maille Flueded Meds Networking					-								
4. Maintenance and Protection of Coastal and Marine Ecosystems													
- Mabini PLS		1	1	1	_	1	1				1	100%	Maintenance and Protection of Coastal and Marine Eco
- Pulada Bay PLS		4	1	1	-		1				_	100%	
- Existing host maintenance and repair				-									
B Biodiversity Eriendly Social Enterprises (BDEE) Development													
1. Peoples Organization enhanced within the NIPAS MPAs													CMEMP BDFE Busines Plan enhancement workshop/meeting activities, coordination was made to
		ω	w	ω	ω	12	_					33%	workshop/meeting activities, coordination was made to POs of Mabini however due to COVID restrictions, only Blue Brigade was able to update status

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	IACO		Phy	Physical Targets	gets			Phys	Physical Accomplishments	lishments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
-	2	3	4	on	0	7=(3+4+5+6)	80	9	10	11	12=(8+9+10+11)	13	14
C. Capacity Building													
Conduct of training for CMEMP implementation enhancement													
- refresher diving			1			1							
Attendance to Enhance Trainings on NIPAS MPA Capacity Building Prog.		2	2			4							To be conducted in the second quarter due to the restriction of IATF in the area
D. Technical Assistance to LGUs on ICM													
Technical Assistance to LGUs on ICM													
 mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPAsr to LGUs on coastal and marine related concerns (BDFE, Assessment, Emergency Responce, Facilitation, Citizen Science Validation Investigation of reports/complaints, etc.) 		_	2			s	1				1	100%	Updating ICM of Panabo, DDN. Conducted Workshop for the finalization of ICM Plan Panabo scheduled on March 19, 2021 at 3rd floor, Mayor's Conference Room, Panabo City
from the second													
E. Knowledge Management													
Database Management Updating of existing database		-	_	-	-3	1							To be conducted in the second quarter due to the restriction of IATF in the area
F. Sociall Marketing and Mobilization/Communication, Education													
and Public Awareness Campaign (CEPA)													
Conduct of Mobilization of CEPA/Special Events such as			_			1							
Month of the Ocean, CTI Day, International Coastal Clean up													
G. Monitoring and Evaluation													
1. Regular Monitoring and Validating of all activities including on CMEMP		_	_		-	4							To be conducted in the second quarter due to the restriction of IATE
- Benchmark certification on ICM Good Practices (Level I,II,III)													
-Support on monitoring to ICRMP subprojects (FASP)													
-Support to the conduct of PASA activities (Davao Occidental)													
2. Management Effectiveness													
- Mabini PLS			-			1							
- Pujada Bay PLS				_		1							

For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

				T	T				П		Т	\Box	T	T	T			T	T		П	1		T	T	Т	Ŧ	T				
assets and properties through issuance of deeds/lease contracts	 Management of patrimonial properties, friar lands, and other government 	ulan berminarisase contracts reviewed o emporaed to LMD (no.)	o. management or constant vetas unough me issuance of permits lease contracts	3 Management of Ecosphore Arous through the Josephore of security Jacob sections	- preparation of Land Tenure Profile	- preparation of consolidated cadastral map	- cascading	- strengthening partnership with LGU on public titling	2. Rapid Land Tenure Appraisal (RLTA)	1.4 Titling of Government lands for public and quasi-public use (Special Patents)		1.3 Other Patent Issuances (Misc. Sales Applications (MSA), Sales Applications)	barene albunara aivi naisiiiiman (o NOD siitiii o sionii Gospe (iio.)	application processed (inc.)	applications processed (no.)	1.2 Titling of Agricultural lands	patents approved and transmitted to ROD within 5 working days (no.)	applications processed within 120 working days (no.)	1.1 Titling of Residential lands (RA 10023)		1. Land Disposition/Distribution	and the first of many transfer and the first of the first	Land Survey, Disposition & Land Records Management		- Hiring of Boat Captain/Crew	- Hiring of Program extension Officers	Program Support and Management		3. Coral Rehabilitation (SCREMP)	1	THE PROPERTY OF	Particulare
																						000000000000000000000000000000000000000	3.10000-1-0000-1							2	CODE	UACS
						13	_	2				-	S	100	3		325	325				1	30.4		-	4				မ	1st Qtr	
	4		15		13	13				3		4					690	690							1	4				4	2nd Qtr	Phy
	6		14		13					6		4					940	940							_	4			_	On .	3rd Qtr	Physical Targets
												_			1	1	105	105				-	-		-	4	1	-		6	4th Qtr	ets
	10		29		26	26	_	2		9		10	100	100	3		2,060	2,060							1	4				7=(3+4+5+6)	Total	
	6		O1							6		17	302	294	3		285	301							1	4			_	60	1st Qtr	
																														9	2nd Qtr	Physi
																														10	3rd Qtr	Physical Accomplishments
																														11	4th Qtr	hments
	6		O1							6		17	302	294	3		285	301							1	4		1		12=(8+9+10+11)	Total	
												1700%	302%	9,487	25.48		88%	93%							100%	100%				13	2021	Variance as
																									Hired 1 Crew Boat	Hired 4 Program Extension Officer		Davao Del Norte	Conducted Monitoring and Evaluation on Coral Rehabilitation sites in the Island Garden City of Samal,	14	Kernatika	Domasko

For the 1st Quarter 2021

Region XI, Davao City

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations

Parado mada in	IIACe		Phy	Physical Targets	jets			Phys	Physical Accomplishments	shments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
	20	w	4	On .	6	7=(3+4+5+6)	80	9	10	1	12=(8+9+10+11)	13	*
5. Resolution of Land Disputes/Cases													
5.1 Resolution of land cases with claims and conflicts			2	6		8	4				4		
 ADR proceedings conducted with report submitted (no.) 													
6. Land Survey													
6.1 Inspection, Verification and Approval of Survey (IVAS) using LAMS		150	300	400	150	1,000	963				963	642%	
6.2 Lot Survey (Residential Area)		325	410	470	39	1,244	84				84	26%	
6.3 Lot Survey (Agricultural Free Patent)			80			60	5.6133				5.6133		
7. Land Records Management													
7.1 Digital Cadastral Database cleanising for survey records (DCDD)				-								1000	
To lead December Highware (Art)		-										4000	
Forest and Watershed Management Sub-program	3-10202-1-0000-1	-											
Forest Development, Rehabilitation and Maintenance													
and Protection (NATIONAL GREENING PROGRAM)													
A.03, b.1. National Greening Program													
1. Survey, Mapping and Planning (SMP) (ha.)		3,290	1,635			4,925	3,462				3,462	105%	
2. Preparation of Reforestration Plan													
3. Maintenance & Protection (ha.)													
Year 1 - (2021 Plantation Estab.)			591		4,968	5,559							
Year 2 - (2020 Plantation Estab.)		2,846	2,848	2,846		2,846	1,503				1,503	53%	
4. Plantation Establishment (ha.)			2,293	3,182	84	5,559							
5. Seedling Production	**	#######	2,768,304	19,000		4,587,694	206,200				206,200	11%	
6. Hiring of Forest Extension Officers		67	67	67	67	67	67				67	100%	
7. Hiring of Project Evaluation Officers		10	10	10	10	10	7				7	70%	
8. Maintenance of Seed Production Areas		5	5	5	c5	cn cn	2				2	40%	
9. Maintenance of Clonal Nursery		2	2	2	2	2	-				1	50%	
		68				68							

For the 1st Quarter 2021

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Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations	

	UACS		Phy	Physical Targets	gets			Physi	Physical Accomplishments	lishments		Variance as	
Particulars	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of 1st Qtr 2021	Remarks
4	N	w	4	CN CN	6	7=(3+4+5+6)	80	9	10	==	12=(8+9+10+11)	13	14
Soil Conservation and Watershed Management													
Including River Basin Management and													
Development													
A. Operation of Multi-sectoral RBO		2	2	2	2	2							
- Tagum Libuganon and Davao River Basin													
B. Operationalization maintenance of watershed instrumentation	1	U	0	U	C	3							
C. Preparation of Integrated Wshed Mgmt. Plan		1	_	_		_							
WATER RESOURCE UTILIZATION SECTION (WRUS)													
Conduct of inventory of water users			30	30		8	35				35		
2. Conduct of inventory of water sources			30	30		60	35				35		
Acceptance and verify water permit applications			3	4		7							
4. Conduct of IEC for various stakeholders		1	-	2	-	cn.	-				_	100%	A STATE OF THE PARTY OF THE PAR

For the 1st Quarter 2021

Region XI, Davao City

Department of Environment and Natural Resources

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Continuing Appropriations	Supplemental Appropriations	Current Year Appropriations
	Continuing Appropriations	

Proposed Bu-	l I.	2 Learning Event on Climate Resilient	- Dapnan Watershed	- Mayo Watershed	- Padada Watershed	- Tagum-Libuganon River Basin	Watershed Characterization cum VA	Environmental and Natural Resources Resiliency Program	Systems Improved	003 Adaptive Capacities of Human Communities and Natural	4	THE DEPOSITOR OF	Darficulare
In coordination with:											N	CODE	UACS
ion with:		_	_	1	-	_	4				u	1st Qtr	
			1	_	_	1	4				4	2nd Qtr	P
			_	1	1	1	4				5	3rd Qtr 4th Qtr	Physical Targets
			_		1	_	4				6	4th Qtr	gets
		_	1		1	1	4				7=(3+4+5+6)	Total	
											80	1st Qtr	
											9	2nd Qtr	Phys
Noted by:											10	3rd Qtr	Physical Accomplishments
											11	4th Qtr	shments
											11 12=(8+9+10+11)	Total	
											13	2021	Variance as
											14	No.	Pernarke

RITA FE C. GUNN, Ph.D.
Chief, Planning and Management Division

ATTY, MA, MERCEDES V. DUMAGAN
ARED for Management Services