

ANNEX B

Department of Environment and Natural Resources RXI, Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PwP)			Contract Cost (PwP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Bid Conference	Adv/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOGE	CO	Total	MOGE		CO	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
Provision of 4 Security Services	Regional Office		YES	Competitive Bidding	na	11/11/2019	11/24/2019	12/04/2019	12/6/2019	12/11/2019	12/11/2019	12/11/2019	12/17/2019	12/17/2019	12/01/2020	GoP	1,550,000	1,550,000		1,512,869	1,512,869					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	11/24/2019	12/04/2019	12/04/2019	12/11/2019	12/11/2019	12/01/2020		
Provision of 8 Janitorial Services	Regional Office		YES	Competitive Bidding	na	11/13/2019	11/23/2019	12/04/2019	12/04/2019	12/04/2019	12/11/2019	12/18/2019	12/22/2019	12/22/2019	12/01/2020	GoP	1,240,000	1,240,000		1,237,810	1,237,810					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	11/22/2019	12/04/2019	12/04/2019	12/08/2019	12/11/2019	12/01/2020		
Provision of 8 Service Drivers	Regional Office		YES	Competitive Bidding	11/19/2019	11/26/2019	12/04/2019	12/04/2019	12/04/2019	12/04/2019	12/04/2019	12/18/2019	12/22/2019	12/22/2019	12/01/2020	GoP	2,800,000	2,800,000		2,805,951	2,805,950					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	12/04/2019	12/03/2019	12/03/2019	12/23/2019	12/23/2019	12/01/2020		
Supply and Delivery of Various office and computer Supplies, Consumable Supplies and Equipment - Not Procurement Service	Regl Office		YES	Competitive Bidding	na	12/12/2019	12/18/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	1/16/2020	1/16/2020	2/11/2020	6/09/2020	GoP	1,546,000	1,546,000		1,321,358	1,321,366					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	12/02/2019	12/23/2019	12/23/2019	12/23/2019	12/23/2019	2/11/2020	
Ordering Agreement for the Provision of the Catering Services and Accommodations	Regl Office		YES	Competitive Bidding	11/19/2019	11/26/2019	12/04/2019	12/23/2019	12/23/2019	12/23/2019	1/7/2020	1/7/2020	1/7/2020	1/6/2020	1/6/2020	12/01/2020	GoP	18,208,150	18,208,150		538,525	538,525					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	12/02/2019	12/03/2019	12/03/2019	12/03/2019	1/7/2020	12/01/2020	
Ordering Agreement for the Provision of the Catering Services and Accommodations	Regl Office		YES	Competitive Bidding	11/19/2019	1/11/2020	1/21/2020	2/3/2020	2/3/2020	2/9/2020	2/9/2020	2/9/2020	2/9/2020	2/9/2020	2/9/2020	12/01/2020	na				14,389,866	14,281,899					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	1/21/2020	2/3/2020	2/3/2020	2/9/2020	2/9/2020	12/01/2020	
Office, Computer, Janitorial Supplies/Consumables - Procurement Service	Regl Office		NO	NP-03.5 Agency-to-Agency	na	na	na	na	na	na	na	na	na	na	na	GoP																	Cancelled with the issuance of Certificate of Non-Availability	
Various Office Supplies, Not Available at PS	Regl Office		NO	Competitive Bidding	na	1/21/2020	2/3/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	GoP	568,000	568,000		451,075	451,075					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	2/3/2020	2/17/2020	2/17/2020	2/17/2020	2/17/2020	1/21/2020	Supplier not able to request for the extension of delivery due date until August 19, 2020	
Various Office Supplies, Not Available at PS	Regl Office		NO	Competitive Bidding	na	2/25/2020	2/26/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	GoP	787,000	787,000		484,915	484,915					1. DCCOI 2. USAID Logistic Support for Mindanao Activity 3. CoA	2/26/2020	3/11/2020	3/11/2020	3/11/2020	3/11/2020	Supplier not able to request for the extension of delivery due date until August 30, 2020		
T-Shirt with Collar	PAMBOS		NO	NP-03.8 - Small Value Procurement	na	1/12/2020	na	na	1/27/2020	na	na	1/27/2020	1/28/2020	2/13/2020	na	2/18/2020	2/18/2020		21,000	21,000		21,000	21,000		na	na	na	1/27/2020	na	na	2/18/2020			
Color Pens	CHIMS		NO	Direct Contracting	na	na	na	na	na	na	na	1/13/2020	1/24/2020	na	1/28/2020	1/28/2020		18,280	18,280		18,280	18,280		na	na	na	na	na	na	na	1/28/2020			
Battery/10 pairs	ORED		NO	NP-03.8 - Small Value Procurement	na	1/8/2020	na	na	1/19/2020	na	na	1/13/2020	1/14/2020	na	2/18/2020	2/18/2020		9,000	9,000		7,800	7,800		na	na	na	1/19/2020	na	na	na	2/18/2020			
The replacement for (214-626)	ADMIN		NO	NP-03.8 - Small Value Procurement	na	1/17/2020	na	na	1/23/2020	na	na	1/27/2020	1/28/2020	2/24/2020	na	2/24/2020	2/24/2020		37,500	37,500		37,500	37,500		na	na	na	1/23/2020	na	na	2/24/2020			
Electrical Supply	ADMIN		NO	NP-03.8 - Small Value Procurement	na	1/17/2020	na	na	1/23/2020	na	na	1/27/2020	1/28/2020	2/19/2020	na	2/19/2020	2/19/2020		20,500	20,500		20,500	20,500		na	na	na	1/23/2020	na	na	2/19/2020			
The replacement for (214-246)	ED		NO	NP-03.8 - Small Value Procurement	na	1/14/2020	na	na	1/27/2020	na	na	1/27/2020	1/27/2020	2/3/2020	na	2/3/2020	2/3/2020		31,000	31,000		31,000	31,000		na	na	na	1/27/2020	na	na	2/3/2020			

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					Pre-Proc Conference	Adv/Post of IB	Pre-Bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
	Tires, RevWrench for vehicle TERN-1210-420788	ORRO	NO	NP-53.0 - Small Value Procurement	NA	10/4/2020	NA	NA	1/31/2020	NA	NA	2/12/2020	2/4/2020	3/6/2020	NA	3/10/2020	3/16/2020	GoP	52,800	52,800		52,750	52,750		NA	NA	NA	1/21/2020	NA	NA	3/10/2020		
	10 Pizzas for Company Incentive	PERSONNEL	NO	NP-53.0 - Small Value Procurement	NA	11/5/2020	NA	NA	1/23/2020	NA	NA	1/27/2020	1/28/2020	5/21/2020	NA	4/17/2020	4/17/2020	GoP	-	-		7,500	7,500		NA	NA	NA	1/23/2020	NA	NA	4/17/2020		
	Battery for vehicle SJA-095	CRPMS	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/27/2020	NA	NA	1/27/2020	1/28/2020	2/4/2020	NA	2/4/2020	2/4/2020	GoP	-	-		7,800	7,800		NA	NA	NA	1/27/2020	NA	NA	2/4/2020		
	Drive and mini pad	ODD-PMS	NO	NP-53.0 - Small Value Procurement	NA	1/27/2020	NA	NA	2/7/2020	NA	NA	2/17/2020	2/17/2020	4/16/2020	NA	4/28/2020	4/28/2020	GoP	300,000		300,000		289,200	289,200		NA	NA	NA	2/17/2020	NA	NA	4/28/2020	
	Toner	AREC-TS	NO	NP-53.0 - Small Value Procurement	NA	11/23/2020	NA	NA	2/3/2020	NA	NA	2/6/2020	2/6/2020	2/17/2020	NA	2/21/2020	2/21/2020	GoP	-	-		15,800	15,800		NA	NA	NA	2/17/2020	NA	NA	2/17/2020		
	Seat cover & matting for vehicle SJA-640	AREC-MS	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/26/2020	NA	2/4/2020	2/4/2020	GoP	-	-		10,800	10,800		NA	NA	NA	1/24/2020	NA	NA	2/4/2020		
	Copier Toner	AREC-MS	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/23/2020	NA	2/26/2020	2/26/2020	GoP	22,500	22,500		2,000	2,000		NA	NA	NA	1/24/2020	NA	NA	2/26/2020		
	Tapasin printing / 28 x 4 A / Weekday Day	BPAC	NO	NP-53.0 - Small Value Procurement	NA	1/7/2020	NA	NA	1/16/2020	NA	NA	1/13/2020	1/14/2020	2/17/2020	NA	2/25/2020	2/25/2020	GoP	1,200	1,200		500	500		NA	NA	NA	1/16/2020	NA	NA	2/25/2020		
	Beverage / SOBM	BPAC	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/10/2020	NA	2/4/2020	2/4/2020	GoP	-	-		12,300	12,300		NA	NA	NA	1/24/2020	NA	NA	NA		
	Paper / DENR Notice	BPAC	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/15/2020	NA	2/4/2020	2/4/2020	GoP	47,000	47,000		45,000	45,000		NA	NA	NA	1/24/2020	NA	NA	NA		
	Toner	PMCC	NO	NP-53.0 - Small Value Procurement	NA	1/22/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/4/2020	NA	2/6/2020	2/6/2020	GoP	18,000	18,000		1,800	1,800		NA	NA	NA	1/24/2020	NA	NA	NA		
	Papers / Salary Matric	PERSONNEL	NO	NP-53.0 - Small Value Procurement	NA	1/7/2020	NA	NA	1/16/2020	NA	NA	1/13/2020	1/14/2020	2/4/2020	NA	2/25/2020	2/25/2020	GoP	-	-		1,300	1,300		NA	NA	NA	1/16/2020	NA	NA	NA		
	Tapasin printing / 28x4A	PERSONNEL	NO	NP-53.0 - Small Value Procurement	NA	1/7/2020	NA	NA	1/16/2020	NA	NA	1/13/2020	1/14/2020	2/13/2020	NA	2/17/2020	2/17/2020	GoP	-	-		1,100	1,100		NA	NA	NA	1/16/2020	NA	NA	NA		
	Copier Drum	ADMIN	NO	NP-53.0 - Small Value Procurement	NA	1/23/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/11/2020	NA	2/4/2020	2/4/2020	GoP	22,500	22,500		1,000	1,000		NA	NA	NA	1/24/2020	NA	NA	NA		
	Paper	CASHER	NO	NP-53.0 - Small Value Procurement	NA	1/27/2020	NA	NA	1/28/2020	NA	NA	2/4/2020	2/4/2020	2/14/2020	NA	2/4/2020	2/4/2020	GoP	-	-		7,800	7,800		NA	NA	NA	1/27/2020	NA	NA	NA		
	Drum Assembly	LEGAL	NO	NP-53.0 - Small Value Procurement	NA	1/23/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/23/2020	NA	2/6/2020	2/6/2020	GoP	18,150	18,150		15,400	15,400		NA	NA	NA	1/24/2020	NA	NA	NA		
	Radio Local Broadcast	BPAC	NO	NP-53.0 - Small Value Procurement	NA	1/23/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	1/31/2020	NA	2/4/2020	2/4/2020	GoP	-	-		40,000	40,000		NA	NA	NA	1/24/2020	NA	NA	NA		
	Water Utility	PMCC	NO	NP-53.0 - Small Value Procurement	NA	1/26/2020	NA	NA	1/31/2020	NA	NA	2/3/2020	2/4/2020	4/7/2020	NA	2/4/2020	2/4/2020	GoP	-	-		14,400	14,400		NA	NA	NA	1/31/2020	NA	NA	2/4/2020		
	Executive Chair	PMCC	NO	NP-53.0 - Small Value Procurement	NA	1/26/2020	NA	NA	1/31/2020	NA	NA	2/3/2020	2/4/2020	2/27/2020	NA	3/2/2020	3/2/2020	GoP	-	-		42,500	42,500		NA	NA	NA	1/31/2020	NA	NA	3/2/2020		
	VMT, desktop	PMCC	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	2/8/2020	NA	NA	2/10/2020	2/11/2020	3/5/2020	NA	2/13/2020	2/13/2020	GoP	-	-		48,470	48,470		NA	NA	NA	2/8/2020	NA	NA	2/13/2020		
	Tires	CRPMS	NO	NP-53.0 - Small Value Procurement	NA	1/31/2020	NA	NA	2/5/2020	NA	NA	2/6/2020	2/6/2020	2/9/2020	NA	2/14/2020	2/14/2020	GoP	-	-		18,000	18,000		NA	NA	NA	2/6/2020	NA	NA	2/14/2020		
	Supplies/ Materials for Press Conference Adviser	BPAC	NO	NP-53.0 - Small Value Procurement	NA	1/21/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	2/5/2020	NA	2/10/2020	2/10/2020	GoP	-	-		14,848	14,848		NA	NA	NA	1/24/2020	NA	NA	2/10/2020		
	Tires	PMCC	NO	NP-53.0 - Small Value Procurement	NA	2/3/2020	NA	NA	2/5/2020	NA	NA	2/6/2020	2/6/2020	2/9/2020	NA	2/18/2020	2/18/2020	GoP	-	-		18,000	18,000		NA	NA	NA	2/6/2020	NA	NA	2/18/2020		
	Piso Shirts 100pcs.	REGD. GAD	NO	NP-53.0 - Small Value Procurement	NA	2/10/2020	NA	NA	2/13/2020	NA	NA	2/17/2020	2/18/2020	2/20/2020	NA	2/28/2020	2/28/2020	GoP	144,540	144,540		115,400	115,400		NA	NA	NA	2/13/2020	NA	NA	2/28/2020		
	Paid Article Publication	BPAC	NO	NP-53.0 - Small Value Procurement	NA	2/4/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	2/11/2020	NA	2/11/2020	2/11/2020	GoP	50,000	50,000		24,250	24,250		NA	NA	NA	2/7/2020	NA	NA	2/11/2020		
	Computer accessories	LEGAL	NO	NP-53.0 - Small Value Procurement	NA	2/2/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	3/3/2020	NA	2/5/2020	2/6/2020	GoP	27,850	27,850		27,850	27,850		NA	NA	NA	2/7/2020	NA	NA	3/3/2020		
	Tires	SND	NO	NP-53.0 - Small Value Procurement	NA	2/21/2020	NA	NA	2/27/2020	NA	NA	3/11/2020	3/12/2020	4/10/2020	NA	3/11/2020	3/11/2020	GoP	43,200	43,200		43,200	43,200		NA	NA	NA	2/27/2020	NA	NA	4/10/2020		
	Medical Materials	ADMIN	NO	NP-53.0 - Small Value Procurement	NA	2/5/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	2/27/2020	NA	3/2/2020	3/2/2020	GoP	-	-		2,820	2,820		NA	NA	NA	2/7/2020	NA	NA	3/2/2020		
	GAD Tarpaan	REGD. GAD	NO	NP-53.0 - Small Value Procurement	NA	2/4/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	3/26/2020	NA	3/22/2020	3/22/2020	GoP	-	-		1,400	1,400		NA	NA	NA	2/7/2020	NA	NA	3/22/2020		
	1 in 1 Printer	AREC-TS	NO	NP-53.0 - Small Value Procurement	NA	2/10/2020	NA	NA	2/17/2020	NA	NA	2/23/2020	2/26/2020	3/26/2020	NA	3/26/2020	3/26/2020	GoP	-	-		8,800	8,800		NA	NA	NA	2/17/2020	NA	NA	3/26/2020		
	Tapasin Printing / Observe's Chair	PERSONNEL	NO	NP-53.0 - Small Value Procurement	NA	2/4/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	3/2/2020	NA	3/4/2020	3/4/2020	GoP	-	-		7,200	7,200		NA	NA	NA	2/7/2020	NA	NA	3/4/2020		
	Tapasin / WMBB Day, Water day & Earth Hour	BPAC	NO	NP-53.0 - Small Value Procurement	NA	2/5/2020	NA	NA	2/7/2020	NA	NA	2/10/2020	2/11/2020	3/2/2020	NA	3/17/2020	3/17/2020	GoP	-	-		800	800		NA	NA	NA	2/7/2020	NA	NA	3/17/2020		
	Tires	BPAC	NO	NP-53.0 - Small Value Procurement	NA	2/11/2020	NA	NA	2/14/2020	NA	NA	2/17/2020	2/18/2020	3/13/2020	NA	3/17/2020	3/17/2020	GoP	-	-		38,000	38,000		NA	NA	NA	2/14/2020	NA	NA	3/17/2020		
	copier consumables	LEOD	NO	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	2/13/2020	2/14/2020	NA	2/14/2020	2/14/2020	GoP	-	-		15,508	15,508		NA	NA	NA	NA	NA	NA	2/24/2020			
	Materials for storage room repair	RO	NO	NP-53.0 - Small Value Procurement	NA	2/10/2020	NA	NA	2/14/2020	NA	NA	2/17/2020	2/18/2020	2/23/2020	NA	2/24/2020	2/24/2020	GoP	-	-		1,366	1,366		NA	NA	NA	2/14/2020	NA	NA	2/24/2020		

Code (FAP)	Procurement Project	PRIO End User	Is this an Early Procurement Activity?	Name of Procurement	Actual Procurement Activity													Source of Funds	ABC (FAP)			Contract Cost (FAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IR	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOQE	CO	Total	MOQE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
	Replacement of non-serviceable computer parts (PR No. 20-02-81)	PERSONNEL	NO	NP-53.9 - Small Value Procurement	NA	31/10/2021	NA	NA	21/4/2020	NA	NA	31/7/2021	21/8/2020	22/9/2020	NA	20/4/2020	20/4/2020	GeP	-	-	-	29,800	29,800	NA	NA	NA	21/4/2020	NA	NA	NA	20/4/2020	
	Battery / 100 pcs for EMR Learning Event	HRD	NO	NP-53.9 - Small Value Procurement	NA	31/03/2021	NA	NA	21/3/2020	NA	NA	20/8/2020	2/8/2020	2/8/2020	NA	3/2/2020	2/4/2020	GeP	-	-	-	65,000	65,000	NA	NA	NA	21/5/2020	NA	NA	NA	2/2/2020	
	Media / 10 pcs for EMR Learning Event	HRD	NO	NP-53.9 - Small Value Procurement	NA	31/03/2021	NA	NA	21/4/2020	NA	NA	21/7/2021	21/8/2020	20/4/2020	NA	3/2/2020	3/2/2020	GeP	-	-	-	2,500	2,500	NA	NA	NA	21/4/2020	NA	NA	NA	3/2/2020	
	Supplies/Materials for EMR Learning Event	HRD	NO	NP-53.9 - Small Value Procurement	NA	31/03/2021	NA	NA	21/4/2020	NA	NA	21/7/2021	21/8/2020	22/1/2020	NA	22/6/2020	21/9/2020	GeP	-	-	-	46,793	46,793	NA	NA	NA	21/4/2020	NA	NA	NA	2/28/2020	
	3 units Printer	HRD	NO	NP-53.9 - Small Value Procurement	NA	31/03/2021	NA	NA	21/4/2020	NA	NA	20/7/2020	21/8/2020	6/18/2020	NA	6/4/2020	6/5/2020	GeP	-	-	-	24,955	24,900	NA	NA	NA	21/4/2020	NA	NA	NA	3/4/2020	
	Topdesk	ORFMS	NO	NP-53.9 - Small Value Procurement	NA	31/7/2021	NA	NA	22/3/2020	NA	NA	20/8/2020	3/2/2021	3/4/2020	NA	3/11/2020	3/12/2020	GeP	-	-	-	900	900	NA	NA	NA	20/8/2020	NA	NA	NA	3/11/2021	
	Battery / 15 plates for Van TP-1101-692516	BO	NO	NP-53.9 - Small Value Procurement	NA	31/4/2021	NA	NA	21/4/2020	NA	NA	21/7/2021	21/8/2020	3/9/2020	NA	3/9/2020	3/9/2020	GeP	-	-	-	6,900	6,900	NA	NA	NA	21/4/2020	NA	NA	NA	2/8/2020	
	Acrylic DEMU logo sticker	BO	NO	NP-53.9 - Small Value Procurement	NA	21/4/2021	NA	NA	20/8/2020	NA	NA	20/8/2021	3/2/2020	6/29/2020	NA	7/10/2020	7/5/2020	GeP	-	-	-	4,900	4,800	NA	NA	NA	22/8/2020	NA	NA	NA	7/10/2020	
	Logging Device	ED	NO	NP-53.9 - Small Value Procurement	NA	22/4/2021	NA	NA	20/8/2020	NA	NA	31/1/2020	31/3/2020	5/26/2020	NA	6/1/2020	6/2/2020	GeP	80,000	80,000	-	75,000	75,000	NA	NA	NA	22/8/2020	NA	NA	NA	6/1/2020	
	Tires for vehicle ZK9-004	FAMBSG	NO	NP-53.9 - Small Value Procurement	NA	2/5/2020	NA	NA	25/5/2020	NA	NA	21/2/2021	21/8/2020	30/3/2020	NA	3/3/2020	3/10/2020	GeP	-	-	-	40,000	40,000	NA	NA	NA	2/5/2020	NA	NA	NA	3/3/2020	
	Key / USB	ADMIN	NO	NP-53.9 - Small Value Procurement	NA	23/7/2021	NA	NA	3/2/2020	NA	NA	31/1/2021	31/3/2020	8/5/2020	NA	6/10/2020	6/10/2020	GeP	-	-	-	6,000	6,000	NA	NA	NA	3/7/2020	NA	NA	NA	6/10/2020	
	Toner & Drum for copier	HRD	NO	NP-53.9 - Small Value Procurement	NA	27/2/2021	NA	NA	22/8/2020	NA	NA	20/8/2020	3/2/2021	6/18/2020	NA	6/22/2020	6/22/2020	GeP	-	-	-	15,400	15,400	NA	NA	NA	20/8/2020	NA	NA	NA	6/22/2020	
	Tires	FAMBSG	NO	NP-53.9 - Small Value Procurement	NA	3/2/2020	NA	NA	3/4/2020	NA	NA	31/5/2020	31/2/2020	NA	NA	6/1/2020	6/4/2020	GeP	-	-	-	46,000	46,000	NA	NA	NA	3/4/2020	NA	NA	NA	6/1/2020	
	Breathre / Clean Air Air	SAD/PMO	NO	NP-53.9 - Small Value Procurement	NA	2/2/2020	NA	NA	3/9/2020	NA	NA	31/1/2020	31/2/2020	7/17/2020	NA	7/21/2020	7/24/2020	GeP	-	-	-	37,000	37,000	NA	NA	NA	3/4/2020	NA	NA	NA	7/21/2020	
	Various Floor Tiles & Hardware Materials	ADMIN	NO	NP-53.9 - Small Value Procurement	NA	2/4/2020	NA	NA	31/3/2020	NA	NA	20/1/2020	31/1/2020	7/13/2020	NA	7/8/2020	7/6/2020	GeP	-	-	-	2,600	2,600	NA	NA	NA	3/19/2020	NA	NA	NA	7/8/2020	
	Terrazzo Printing	COO	NO	NP-53.9 - Small Value Procurement	NA	31/5/2021	NA	NA	31/3/2020	NA	NA	21/2/2021	31/3/2020	7/6/2020	NA	7/6/2020	7/6/2020	GeP	-	-	-	1,200	1,200	NA	NA	NA	3/19/2020	NA	NA	NA	7/6/2020	
	Office supplies for Admin	COO-PIMS	NO	NP-53.9 - Small Value Procurement	NA	31/1/2020	NA	NA	3/8/2020	NA	NA	7/6/2020	7/8/2020	7/6/2020	Foreign	7/27/2020	7/27/2020	Foreign	-	-	-	2,364	2,364	NA	NA	NA	6/26/2020	NA	NA	NA	7/27/2020	
	Plaster for construction repairs	HRD	NO	NP-53.9 - Small Value Procurement	NA	31/3/2021	NA	NA	31/8/2020	NA	NA	31/8/2020	6/29/2020	6/9/2020	NA	7/3/2020	7/3/2020	GeP	-	-	-	6,200	6,200	NA	NA	NA	31/8/2020	NA	NA	NA	7/3/2020	
	Power / Biodiversity Conservation	BRAC	NO	NP-53.9 - Small Value Procurement	NA	31/8/2020	NA	NA	31/8/2020	NA	NA	31/8/2020	31/8/2020	7/17/2020	NA	7/23/2020	7/24/2020	GeP	-	-	-	23,000	23,000	NA	NA	NA	31/8/2020	NA	NA	NA	1/23/2020	
	Supplies/Materials-Covid 19	BO	NO	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	31/3/2020	NA	31/4/2020	NA	5/26/2020	5/26/2020	GeP	-	-	-	219,100	219,100	NA	NA	NA	NA	NA	NA	NA	5/26/2020	
	Supplies/Materials-Covid 19	BO	NO	NP-53.2 Emergency Cases	NA	NA	NA	NA	NA	NA	NA	31/3/2020	NA	31/4/2020	NA	6/1/2020 & 6/5/2020	6/1/2020 & 6/5/2020	GeP	-	-	-	85,500	85,500	NA	NA	NA	NA	NA	NA	NA	6/1/2020 & 6/5/2020	
	Customized Face Mask	HRAC	NO	NP-53.9 - Small Value Procurement	NA	3/8/2020	NA	NA	31/4/2020	NA	NA	31/8/2020	5/20/2020	5/25/2020	NA	7/4/2020	7/4/2020	GeP	150,000	150,000	-	136,000	136,000	NA	NA	NA	31/4/2020	NA	NA	NA	7/4/2020	
	Detergent powder	BO	NO	NP-53.9 - Small Value Procurement	NA	31/8/2020	NA	NA	3/28/2020	NA	NA	5/29/2020	6/28/2020	7/13/2020	NA	7/14/2020	7/15/2020	GeP	-	-	-	1,429	1,429	NA	NA	NA	3/29/2020	NA	NA	NA	11/5/2020	
	sustenance DEMU lunch box with spoon & fork	BRAC	NO	NP-53.9 - Small Value Procurement	NA	5/8/2020	NA	NA	6/10/2020	NA	NA	6/15/2020	6/15/2020	7/10/2020	NA	7/22/2020	7/23/2020	GeP	132,000	132,000	-	120,000	120,000	NA	NA	NA	6/18/2020	NA	NA	NA	7/22/2020	
	Food Disinfecting Vat	GSS	NO	NP-53.9 - Small Value Procurement	NA	5/22/2020	NA	NA	5/27/2020	NA	NA	6/1/2020	6/5/2020	7/5/2020	NA	7/8/2020	7/9/2020	GeP	-	-	-	27,600	27,600	NA	NA	NA	6/27/2020	NA	NA	NA	7/8/2020	
	Banner / 01 x 81	BRAC	NO	NP-53.2 Emergency Cases	NA	3/28/2020	NA	NA	6/10/2020	NA	NA	31/3/2020	6/11/2020	6/18/2020	NA	6/28/2020	6/28/2020	GeP	-	-	-	4,800	4,800	NA	NA	NA	6/10/2020	NA	NA	NA	6/28/2020	
	Blank Cards & Application Paper	PERSONNEL	NO	NP-53.9 - Small Value Procurement	NA	5/27/2020	NA	NA	5/28/2020	NA	NA	6/1/2020	6/2/2020	7/6/2020	NA	7/13/2020	7/15/2020	GeP	-	-	-	6,375	6,375	NA	NA	NA	5/28/2020	NA	NA	NA	7/15/2020	
	Printer	COO-PPWS	NO	NP-53.9 - Small Value Procurement	NA	5/27/2020	NA	NA	6/26/2020	NA	NA	7/8/2020	7/6/2020	7/21/2020	NA	7/23/2020	7/23/2020	GeP	30,000	30,000	-	25,980	25,980	NA	NA	NA	6/26/2020	NA	NA	NA	7/23/2020	
	Signages/ Billboard / St. x 40	COO-DMW	NO	NP-53.9 - Small Value Procurement	NA	5/28/2020	NA	NA	6/15/2020	NA	NA	6/15/2020	6/18/2020	7/18/2020	NA	7/17/2020	7/17/2020	Foreign	-	-	-	24,000	24,000	NA	NA	NA	6/15/2020	NA	NA	NA	7/17/2020	
	Executive Chair	AREC-MS	NO	NP-53.9 - Small Value Procurement	NA	5/28/2020	NA	NA	5/26/2020	NA	NA	6/1/2020	6/2/2020	7/11/2020	NA	7/22/2020	7/22/2020	GeP	-	-	-	10,600	10,600	NA	NA	NA	5/28/2020	NA	NA	NA	7/22/2020	
	Copy consumables	PMCC	NO	NP-53.9 - Small Value Procurement	NA	6/23/2020	NA	NA	6/5/2020	NA	NA	6/8/2020	6/9/2020	6/15/2020	NA	6/14/2020	6/14/2020	GeP	-	-	-	11,600	11,600	NA	NA	NA	6/5/2020	NA	NA	NA	6/14/2020	
	Photo copier toner	PERSONNEL	NO	NP-53.9 - Small Value Procurement	NA	6/23/2020	NA	NA	6/5/2020	NA	NA	6/8/2020	6/9/2020	7/6/2020	NA	6/3/2020	6/3/2020	GeP	-	-	-	9,000	9,000	NA	NA	NA	6/5/2020	NA	NA	NA	6/9/2020	
	Face recognition time Attendance	PERSONNEL	NO	NP-53.9 - Small Value Procurement	NA	6/23/2020	NA	NA	6/5/2020	NA	NA	6/8/2020	6/9/2020	7/6/2020	NA	7/8/2020	7/8/2020	GeP	-	-	-	27,000	27,000	NA	NA	NA	6/5/2020	NA	NA	NA	7/8/2020	
	Replacement of CPU parts	PERSONNEL	NO	NP-53.9 - Small Value Procurement	NA	5/19/2020	NA	NA	31/8/2020	NA	NA	6/1/2020	6/2/2020	7/24/2020	NA	6/3/2020	6/3/2020	GeP	-	-	-	23,800	23,800	NA	NA	NA	5/28/2020	NA	NA	NA	6/3/2020	
	Battery terminal, etc. (generator)	BO	NO	NP-53.9 - Small Value Procurement	NA	6/8/2020	NA	NA	31/1/2020	NA	NA	6/15/2020	6/16/2020	7/10/2020	NA	7/15/2020	7/15/2020	GeP	-	-	-	11,500	11,500	NA	NA	NA	6/11/2020	NA	NA	NA	7/15/2020	
	Alcohol	ALL SERVICES	NO	NP-53.2 Emergency Cases	NA	6/6	NA	NA	NA	NA	NA	31/3/2020	NA	NA	NA	6/28/2020	6/28/2020	GeP	-	-	-	46,000	46,000	NA	NA	NA	NA	NA	NA	NA	6/28/2020	
	Tires for BP vehicle-2456417	ORRO	NO	NP-53.9 - Small Value Procurement	NA	6/10/2020	NA	NA	31/1/2020	NA	NA	6/15/2020	6/16/2020	7/13/2020	NA</																	

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Intend Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of B	Pre- bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion (if applicable)	
	Van Rental	AFOCO	NO	NP-53 B - Small Value Procurement	NA	8/3/2020	NA	NA	8/5/2020	NA	NA	8/9/2020	NA	8/10/2020	NA	8/11/2020	7/15/2020	Foreign	-	-	-	11,240	11,240	-	NA	NA	NA	8/5/2020	NA	NA	8/11/2020		
	Guard/OD protection sheet	NO	NO	NP-53 B - Small Value Procurement	NA	6/3/2020	NA	NA	8/5/2020	NA	NA	8/9/2020	8/9/2020	7/27/2020	NA	7/8/2020	7/8/2020	Govt	-	-	-	21,000	21,000	-	NA	NA	NA	8/6/2020	NA	NA	7/8/2020		
	Print Article Publication	SPAC	NO	NP-53 B - Small Value Procurement	NA	6/18/2020	NA	NA	6/19/2020	NA	NA	8/23/2020	8/23/2020	8/25/2020	NA	7/9/2020	7/9/2020	Govt	60,000	50,000	-	14,280	14,280	-	NA	NA	NA	8/19/2020	NA	NA	7/9/2020		
	Battery Jam	COO,PFMS	NO	NP-53 B - Small Value Procurement	NA	8/29/2020	NA	NA	7/8/2020	NA	NA	7/19/2020	8/1/2020	NA	8/12/2020	8/13/2020	Govt	-	-	-	7,500	7,500	-	NA	NA	NA	7/8/2020	NA	NA	8/13/2020			
Total Allotted Budget of Procurement Activities																		29,701,203.70											25,839,811.88				
Total Contract Price of Procurement Activities Conducted																													9,881,991.72				
Total Savings (Total Allotted Budget - Total Contract Price)																													19,819,211.92				

ON-GOING PROCUREMENT ACTIVITIES

Procurement Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of B	Pre- bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Intend Observers	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	Remarks		
Reproducible printing / 1st quarter	SPAC	NO	NP-53 B - Small Value Procurement	NA	1/17/2020	NA	NA	1/24/2020	NA	NA	1/27/2020	1/28/2020	1/28/2020	NA			Govt	80,000	80,000	-	17,700	17,700	-	NA	NA	NA	1/24/2020	NA	NA				
Tires for vehicle SDR-280	SMD	NO	NP-53 B - Small Value Procurement	NA	2/11/2020	NA	NA	2/20/2020	NA	NA	2/28/2020						Govt							NA	NA	NA	2/20/2020	NA	NA				
Aglets	ED	NO	NP-53 B - Small Value Procurement	NA	2/24/2020	NA	NA	2/28/2020	NA	NA	3/11/2020	1/21/2020	1/21/2020	NA			Govt	200,000	200,000	-	197,778	197,778	-	NA	NA	NA	3/28/2020	NA	NA				
DENR Bag	NO	NO	NP-53 B - Small Value Procurement	NA	3/6/2020	NA	NA	3/10/2020	NA	NA	3/17/2020	3/12/2020	3/17/2020	NA			Govt	4,500	4,500	-	4,500	4,500	-	NA	NA	NA	3/10/2020	NA	NA				
15 Laptops	PMO	NO	NP-53 B - Small Value Procurement	NA	6/2/2020	NA	NA	6/11/2020	NA	NA	8/15/2020	8/16/2020	8/17/2020	NA			Govt	600,000	-	506,500	988,500	-	508,500	-	NA	NA	NA	8/11/2020	NA	NA			
Antivirus/ Malware/Spamware/malware	CRPMS	NO	NP-53 B - Small Value Procurement	NA	3/8/2020	NA	NA	6/1/2020	NA	NA	6/8/2020													NA	NA	NA	8/11/2020	NA	NA				
Processor, etc.	RAMICS	NO	NP-53 B - Small Value Procurement	NA	8/1/2020	NA	NA	7/29/2020	NA	NA	7/16/2020													NA	NA	NA	7/3/2020	NA	NA				
Headset with mic & audio cable	PMOC	NO	NP-53 B - Small Value Procurement	NA	6/8/2020	NA	NA																	0	NA	NA							
Office cleaning materials	ALL SERVICES	NO	NP-53 B - Small Value Procurement	NA	NA	NA	NA	NA	NA	NA	NA	7/29/2020						12,241	12,241	-	12,241	12,241	-	NA	NA	NA	NA	NA	NA				
Office cleaning materials	ALL SERVICES	NO	NP-53 B - Small Value Procurement	NA	8/18/2020	NA	NA	8/26/2020	NA	NA	8/26/2020	8/30/2020												NA	NA	NA	8/26/2020	NA	NA				
Folding Ladder (PH No. 20-06-100)	SMD	NO	NP-53 B - Small Value Procurement	NA	8/11/2020	NA	NA	8/19/2020	NA	NA	8/23/2020													NA	NA	NA	8/19/2020						
Wireless microphone, etc.	NO	NO	NP-53 B - Small Value Procurement	NA	8/15/2020	NA	NA	8/18/2020	NA	NA	8/22/2020							11,400	11,400	-	11,400	11,400	-	NA	NA	NA							
Printer	RAMICS	NO	NP-53 B - Small Value Procurement	NA	8/28/2020	NA	NA	7/3/2020	NA	NA	7/8/2020													NA	NA	NA	7/3/2020						
D O water	CRPMS	NO	NP-53 B - Small Value Procurement	NA																				NA									
Outsourced light	RAMICS	NO	NP-53 B - Small Value Procurement	NA																				NA									
Total Allotted Budget of On-going Procurement Activities																		908,140.70															

Prepared by:

ATTY. CHELIN JOAN G. SONZA-ALUG
Chairman, BAC Secretariat

Recommended for Approval by:

MARCIA G. ISIP
BAC Chairperson

APPROVED:

RUTH M. TAWANTAWAN, CESO II
Head of the Procuring Entity