


ANNEX B

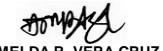
PENRO Davao del Norte Procurement Monitoring Report as of December 31, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
31020100000000	Supply of Technical Services for the conduct of Cave Management Plan for Baga Cave	CENRO Panabo City	NP-Small Value Proc.		Jul. 5, 2021								07/12/2021	7/13/2021				GAA 2021	200,000	200,000		200,000	200,000												
31020200000000	Supply of Labor and materials for the construction of septic tank and painting of WRC Building	CENRO New Corella	NP-Small Value Proc.		Aug. 2, 2021								8/9/2021	8/10/2021				GAA 2021	300,000	300,000		297,994	297,994												
	Supply and delivery of semi-expendable equipment for PENRO DDN	PENRO-DDN	NP-Small Value Proc.		Sep. 16, 2021								10/05/2021	10/06/2021				GAA 2021	186,660	186,660		141,770	141,770												
	Supply and delivery of COVID related supplies	PENRO-DDN	Shopping		Sep. 20, 2021								9/28/2021	9/29/2021				GAA 2021	60,000	60,000		56,516	56,516												
	Supply and delivery of Office Supplies and materials for the 4th quarter of PENRO-DDN	PENRO-DDN	Shopping		Sep. 27, 2021								10/19/2021	10/20/2021				GAA 2021	330,000	330,000		245,826	245,826												
31020200000000	Procurement of Semi-Expendable equipment for WRC	CENRO New Corella	NP-Small Value Proc.		Oct. 28, 2021								11/16/2021	11/17/2021				GAA 2021	98,500	98,500		92,143	92,143												
31020200000000	Procurement of Basic Wildlife Treatment Supplies and Medical Supplies	CENRO New Corella	NP-Small Value Proc.		Oct. 30, 2021								11/25/2021	11/26/2021				GAA 2021	99,800	99,800		99,710	99,710												
310100100001000	Supply of Labor and materials for the repair and installation of Container House	CENRO New Corella	NP-Small Value Proc.		Nov. 8, 2021								11/12/2021	11/15/2021				GAA 2021	230,000	230,000		230,000	230,000												
	Supply and delivery of IT equipment	PENRO-DDN	NP-Small Value Proc.		Nov. 11, 2021								12/14/2021	12/15/2021				GAA 2021	142,000	142,000		137,999	137,999												
310201100001000	Conduct of Lot survey located in certain barangays in PENRO-DDN	CENRO New Corella	NP-Small Value Proc.		Nov. 11, 2021								11/16/2021	11/17/2021				GAA 2021	112,000	112,000		112,000	112,000												
310100100001000	Repair of RP Vehicle SHE 439 inclusive of labor and materials	PENRO Tagum City	NP-Small Value Proc.		Nov. 17, 2021								10/25/2021	10/26/2021				GAA 2021	85,000	85,000		83,100	83,100												
	Supply and delivery of office supplies and materials for the 4th quarter of CY 2021	PENRO-DDN	NP-Small Value Proc.		Nov. 18, 2021								11/29/2021	12/01/2021				GAA 2021	756,000	756,000		425,435	425,435												
310205100001000	Procurement of labor service (pakyaw takay) and materials for improvement of Seed Production Area	PENRO Tagum City	NP-Small Value Proc.		Nov. 19, 2021								11/23/2021	11/24/2021				GAA 2021	102,000	102,000		100,000	100,000												
	Supply and delivery of ICT peripherals	PENRO-DDN	NP-Small Value Proc.		Nov. 24, 2021								12/7/12021	12/08/2021				GAA 2021	531,000	531,000		515,300	515,300												
	Supply and delivery of Semi-expendable equipment for CENRO Panabo	CENRO Panabo City	NP-Small Value Proc.		Nov. 26, 2021								11/28/2021	12/10/2021				GAA 2021	215,000	215,000		122,870	122,870												
310100100001000	Procurement of Tire for Nissan Navarra	PENRO Tagum City	NP-Small Value Proc.		Nov. 24, 2021								12/01/2021	12/02/2021				GAA 2021	85,000	85,000		82,500	82,500												
	Repair and improvement of perimeter fence of CENRO Panabo City	CENRO Panabo City	NP-Small Value Proc.		Dec. 11, 2021								12/20/2021	12/22/2021				GAA 2021	200,000	200,000		198,500	198,500												
	Procurement of Personal Protective Gears/Equipment	PENRO-DDN	NP-Small Value Proc.		Dec. 14, 2021								11/29/2021	12/01/2021				GAA 2021	90,000	90,000		75,550	75,550												
	Supply of Customized Jacket	PENRO-DDN	NP-Small Value Proc.		Dec. 21, 2021								12/28/2021	12/29/2021				GAA 2021	142,000	142,000		141,750	141,750												
100000100001000	Procurement of Security Services (Night Guard) for CY 2022 for 3 Offices of PENRO Davao del Norte for CY 2022	PENRO-DDN	Public Bidding	Nov. 15, 2021	Dec. 11, 2021	Dec. 20, 2021 @ 10AM	Dec. 23, 2021 @ 1PM	Dec. 23, 2021 @ 1PM	Dec. 23, 2021 @ 1PM	Failed								NEP 2022	828,000	828,000		-	-		COA Resident Auditor	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021				2nd publication		
20000000000000	Procurement of Ordering Agreement for Catering Services CY 2022	PENRO-DDN	Public Bidding	Nov. 15, 2021	Dec. 11, 2021	Dec. 21, 2021 @ 10AM	Dec. 28, 2021 @ 1PM	Dec. 28, 2021 @ 1PM	Dec. 28, 2021 @ 1PM	Failed								NEP 2022	1,500,000	1,500,000		-	-		COA Resident Auditor	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021				2nd publication		
310205100001000	Supply of Labor for Forest/Agro-Forest Plantation Establishment, Maintenance and Protection of ENGP for CY 2022	PENRO-DDN	Public Bidding	Nov. 25, 2021	Nov. 26, 2021	Dec. 7, 2021 @ 9AM	Dec. 10, 2021 @ 1PM	Dec. 10, 2021 @ 1PM	Dec. 10, 2021 @ 1PM	Failed								NEP 2022	59,103,000		59,103,000		-	-											
Total Alloted Budget of Procurement Activities																			65,493,960	6,390,960	59,103,000														
Total Contract Price of Procurement Activities Conducted																						3,358,963	3,358,963												
Total Savings (Total Alloted Budget - Total Contract Price)																						3,031,997	3,031,997												

Prepared by:

DIVINA S. CRESCENCIO
 Head, BAC Secretariat

Recommended for Approval by:

JOSE U. SALVADOR
 BAC Chairperson

APPROVED:

AMELDA R. VERA CRUZ, JD.
 OIC, PENR Officer
 Head of the Procuring Entity